DEMAND NO: 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

(₹ in lakhs)

Revised Estimates,	2023 -	24
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 Revenue
 Others
 Total

 Voted
 : 6616.16
 35408.93
 42025.09

 Charged
 : ...
 ...
 ...

 Grand Total
 : 6616.16
 35408.93
 42025.09

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Actuals	Budget Estimates	Revised	Estimates, 20	023 - 24
Category of Heads	Code		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2225	Welfare of Scheduled Castes, ScheduledTribes, OBC and					
Sub-Major	01	Minorities Welfare of Scheduled Castes					
Minor		Economic Development					
Sub-Head		Economic Upliftment					
Detailed	00	Location in Opinion					
Object		Other charges					
•		Economic Upliftment					
Sub-Head		Economic and Skill Development Programme (ESDP)					
Detailed	00						
Object	50	Other charges		60.00		60.00	60.00
		Economic and Skill Development Programme (ESDP)	40.39	60.00		60.00	60.00
Sub-Head		Village Development Plan for Champu Khangpok Floating Village, Loktak Lake					
Detailed	00						
Object		Other charges					
		Village Development Plan for Champu Khangpok Floating Village, Loktak Lake	20.04			•••	
		Economic Development	60.43	60.00		60.00	60.00
Minor		Skill Development					
Sub-Head		Skill Development for SC					
Detailed Object	00	Other charges					
Object		Other charges Skill Development for SC		•••		•••	
		Skill Development					
Vinor		Education	•••	•••	•••		•••
Sub-Head		Educational Development					
Detailed	00	·					
Object	50	Other charges					
	Total:	Educational Development					
Sub-Head	02	Pre Matric Scholarship Scheme for SC Students (Central Share)					
Detailed	00						
Object		Scholarships/Stipend		100.00			
		Other charges	27.01			5.00	5.00
	l otal :	Pre Matric Scholarship Scheme for SC Students (Central Share)	67.24	100.00	•••	5.00	5.00
Sub-Head	04	Post Matric Scholarship Scheme for SC Students Central Share)					
Detailed	00						
Object	34	Scholarships/Stipend					
		Other charges		•••		10.00	10.00
		Post Matric Scholarship Scheme for SC Students Central Share)	660.97			10.00	10.00
Sub-Head	05	Chief Minister's Lairik Heiminasi (Coaching Programme)					
Detailed	00						
Object		Other charges		3.60		3.60	3.60
		Chief Minister's Lairik Heiminasi (Coaching Programme)	1.80	3.60		3.60	3.60
Sub-Head	06	Post Matric Scholarship for SC Students					

Cotomo	0-1		Actuals	Budget Estimates		ed Estimates,	
Category of Heads	Code		2022-23	2023-24	Hill	Valley	Total
Detelled	00	(State Share)					
Detailed Object	00 34	Scholarship & Stipend		100.00		81.50	81.50
Object		Post Matric Scholarship for SC Students	110.04	100.00		81.50	81.50
Sub-Head	07	(State Share) State Share of Pre-Matric Scholarship					
Detailed	00	for SC Students					
Detailed Object		Scholarship & Stipend		11.11		7.46	7.46
Sojoot		State Share of Pre-Matric Scholarship for SC Students	6.24	11.11		7.46	7.46
Sub-Head	08	Loan re-imbursement to MOBEDS					
Detailed	00						
Object		Other charges	61.32				
		Loan re-imbursement to MOBEDS Education	907.61	 214.71		 107.56	 107.56
Minor	282	Health					
Sub-Head		Health Housing and Sanitation					
Detailed	00	Othersale					
Object		Other charges			•••	•••	•••
Sub-Head		Health Housing and Sanitation Medical Treatment Aids to SCs					
Detailed	00						
Object		Other charges					
	Total:	Medical Treatment Aids to SCs					
Sub-Head		Chief Minister's Laiyeng Shenfor widows					
Detailed	00						
Object		Other charges					
		Chief Minister's Laiyeng Shenfor widows Health					
/linor		Housing	•••		•••		•••
ub-Head		State's Share of CSS					
etailed	00						
Object	21	Supplies and Materials					
		Minor works					
		State's Share of CSS					
Sub-Head Detailed	02	Repairing/Renovation of SC Hostels					
Object		Other charges					
,		Repairing/Renovation of SC Hostels					
	Total :	Housing					
<i>l</i> linor		Special Central Assistance for ScheduledCastes Component Plan					
Sub-Head	15	Other Scheduled Castes DevelopmentProgramme					
Detailed	00						
Object		Other charges					
	Total :	Other Scheduled Castes			•••		
Sub-Head	16	DevelopmentProgramme Pradhan Mantri Adarsh Gram Yojana(PMAGY) (Central Share)					
Detailed	00	rojana(i who i) (Gentral Ghare)					
Object		Other charges				243.20	243.20
	Total :	Pradhan Mantri Adarsh Gram				243.20	243.20
N I I I I I I I I	47	Yojana(PMAGY) (Central Share)					
Sub-Head	17	Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP)/Central					
Detailed	00	Share					
Object		Other charges					
•		Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP)/Central					
Sub-Head	18	Share Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central					
Detailed	00	Share					
Object		Other charges		300.00		300.00	300.00
,		Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central		300.00		300.00	300.00
	Total -	Share Special Central Assistance for		300.00		543.20	543.20
	rotar:		•••	300.00		J43.ZU	543.ZU
		Δ	7.2				

Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Revise Hill	ed Estimates, Valley	2023-24 Total
		ScheduledCastes Component Plan					
0		Welfare of Scheduled Castes	968.04	574.71		710.76	710.76
Sub-Major Minor		Welfare of Backward Classes Direction & Administration					
Sub-Head		Welfare of Backward Classes					
Detailed	00						
Object	01	Salaries		123.78		123.78	123.78
	02	Wages					
		Domestic travel expenses		0.30		0.30	0.30
		Office Expenses		0.14		0.14	0.14
Detailed Object		Electric & Water Charges		2.74		2.74	2.74
Object		Office Expenses Electric & Water Charges		2.74		2.74	2.74
		Welfare of Backward Classes	62.24	126.96		126.96	126.96
Sub-Head		Welfare of Other Backward Classes	·	.20.00		0.00	0.00
Detailed	00						
Object	01	Salaries					
		Domestic travel expenses		3.00		10.00	10.00
		Office Expenses		12.96		12.96	12.96
		Rents, Rates, Taxes		4.50		5.77	5.77
		Other charges		20.00		20.00	20.00
Detailed		Information Technology (IT)		7.00		7.00	7.00
Object		Other charges		7.28 7.28		7.28 7.28	7.28 7.28
		Information Technology (IT) Welfare of Other Backward Classes	44.32	47.74		7.26 56.01	56.01
		Direction & Administration	106.56	174.70		182.97	182.97
<i>l</i> linor		Economic Development	100.00	174.70		102.51	102.07
Sub-Head		Welfare of Other Backward Clssses					
Detailed	00						
Object	50	Other charges					
	Total :	Welfare of Other Backward Clssses					
Sub-Head	10	State Minority Commission					
Detailed	00						
Object		Grants-in-Aid					
		State Minority Commission					
Sub-Head	18	Socio Economic Development Progres					
Datailad	01	ofMinorities and OBCs					
Detailed	01	Manipur Minorities and OBC EconomicDev.Society					
Object	31	Grants-in-Aid		180.00		180.00	180.00
55,000		Manipur Minorities and OBC		180.00		180.00	180.00
		EconomicDev.Society					
	Total :	Socio Economic Development Progres	121.17	180.00		180.00	180.00
	40	ofMinorities and OBCs					
Sub-Head	19	Economic and Skill Development					
Datailad	00	Programme (ESDP)					
Detailed Object	00 50	Other charges		90.00		90.00	90.00
Jojeci		Other charges Economic and Skill Development	84.08	90.00		90.00	90.00
	rotar.	Programme (ESDP)	04.00	30.00	•••	30.00	30.00
	Total :	Economic Development	205.25	270.00		270.00	270.00
Minor		Education					
Sub-Head	03	Post Matric Scholarship to Other					
		Backward Classes Students (Central					
		Share)					
Detailed	00						
Object		Scholarships/Stipend					
	Total :	Post Matric Scholarship to Other					
		Backward Classes Students (Central					
Sub Hood	0.4	Share)					
Sub-Head	04	Pre-Matric Scholarship to Other BackwardClasses Students (Central					
		Share)					
Detailed	00	Gridi 6)					
Object		Scholarships/Stipend					
,		Pre-Matric Scholarship to Other					
		BackwardClasses Students (Central	•••	•••		•••	•••
		Share)					
Sub-Head	05	Post-Matric Scholarship to					
		Studentsbelonging to Economically					
		BackwardClasses (Central Share)					
Detailed	00						
			17.3				

Category of	Code		Actuals 2022-23	Budget Estimates 2023-24	Revis Hill	ed Estimates, Valley	2023-24 Tota
Heads	Code		2022-23	2023-24	ГШ	valley	1012
Object	34	Scholarships/Stipend					
	Total :	Post-Matric Scholarship to	64.74				
		Studentsbelonging to Economically					
Node I I a a d	00	BackwardClasses (Central Share)					
Sub-Head	06	State Share of CSS for Pre- MatricScholarship(OBC)					
Detailed	00	wati cociolai silip(ODC)					
)bject		Scholarships/Stipend				33.92	33.92
.,		State Share of CSS for Pre-	12.48			33.92	33.9
		MatricScholarship(OBC)					
ub-Head	07	State Share of CSS for Pre-Matric					
		Scholarship to Minority Students					
etailed	00	0.15.15.015.01001.00.1					
bject		Scholarships/Stipend State Share of CSS for Pre-Matric			•••		
	TOtal .	Scholarship to Minority Students			•••	•••	
Sub-Head	08	Post-Matric Scholarship to OBC					
		Students(Central Share)					
Detailed	00	,					
Object	34	Scholarships/Stipend					
	Total :	Post-Matric Scholarship to OBC			•••	•••	
	00	Students(Central Share)					
Sub-Head	09	Pre-matric Scholarship to					
		Studentsbelong to Minorities(Central share)					
Detailed	00	share)					
Object		Scholarships/Stipend					
-		Other charges					
	Total :	Pre-matric Scholarship to					
		Studentsbelong to Minorities(Central					
		share)					
Sub-Head	10	Post-Matric Scholarship to Students					
		belonging to Minority Communities (CentralShare)					
Detailed	00	(CertifalSitate)					
Object		Scholarship Stipend					
•		Other Charges					
	Total :	Post-Matric Scholarship to Students					
		belonging to Minority Communities					
		(CentralShare)					
Sub-Head	11	Merit-cum- Means based Scholarshipto					
		Students belonging to MinorityCommunities (Central Share)					
Detailed	00	willong communities (central share)					
Object		Other charges					
,		Merit-cum- Means based Scholarshipto					
		Students belonging to					
		MinorityCommunities (Central Share)					
		DM VACACI/I (Doot Motric Coholorchia					
Sub-Head	12	PM-YASASVI (Post Matric Scholarship					
		for OBC, EBC & DNT) (Central Share)					
Detailed	00	for OBC, EBC & DNT) (Central Share)		3/15 1Q		2827 24	2827 c
Detailed	00 34	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend	237 38	3415.18 3415.18		2827.34 2827.34	
Sub-Head Detailed Dbject	00 34	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship	237.38	3415.18 3415.18		2827.34 2827.34	
Detailed Object	00 34 Total :	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend	237.38				
Detailed Object	00 34 Total :	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share)	237.38				
Detailed Object Sub-Head Detailed	00 34 Total : 13	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share)	237.38	3415.18		2827.34	2827.3
Detailed Object Sub-Head Detailed	00 34 Total : 13 00 34	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend		3415.18 152.74		2827.34	2827.3 292.6
Detailed Object Sub-Head Detailed	00 34 Total : 13 00 34	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Pre-Matric Scholarship for	237.38 132.24	3415.18		2827.34	2827.3 292.6
Detailed Object Sub-Head Detailed Object	00 34 Total : 13 00 34 Total :	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share)		3415.18 152.74		2827.34	2827.3 292.6
Detailed Object Sub-Head Detailed Object	00 34 Total : 13 00 34 Total :	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) State Share of CSS for PM-YASASVI		3415.18 152.74		2827.34	2827.3 292.6
Detailed Object Sub-Head Detailed Object	00 34 Total : 13 00 34 Total :	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC &		3415.18 152.74		2827.34	2827.3 292.6
Petailed Pobject ub-Head Petailed Pobject ub-Head	00 34 Total : 13 00 34 Total :	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) State Share of CSS for PM-YASASVI		3415.18 152.74		2827.34	2827.3 292.6
Detailed Dibject Sub-Head Detailed Dibject Sub-Head	00 34 Total: 13 00 34 Total: 14	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC &		3415.18 152.74		2827.34	2827.3 292.6 292.6
Detailed Diplect Sub-Head Detailed Diplect Sub-Head Detailed	00 34 Total: 13 00 34 Total: 14	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)		3415.18 152.74		2827.34 292.68 292.68	2827.3 292.6 292.6 278.9
Detailed	00 34 Total: 13 00 34 Total: 14	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) Scholarship & Stipend	132.24	3415.18 152.74 152.74		2827.34 292.68 292.68 278.91	2827.3 2827.3 292.6 292.6 278.9 278.9
Detailed Dipiect Sub-Head Detailed Dipiect Sub-Head Detailed	00 34 Total: 13 00 34 Total: 14 00 34 Total:	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) Scholarship & Stipend State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	132.24 26.38	3415.18 152.74 152.74 		292.68 292.68 292.68 278.91 278.91	292.6 292.6 292.6 278.9
Detailed Object Sub-Head Detailed Object Sub-Head Detailed Dipiect	00 34 Total: 13 00 34 Total: 14 00 34 Total:	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) Scholarship & Stipend State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) Education	132.24	3415.18 152.74 152.74		2827.34 292.68 292.68 278.91	2827.3 292.6 292.6 278.9
Detailed Object Sub-Head Detailed Object Sub-Head	00 34 Total: 13 00 34 Total: 14 00 34 Total:	for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) Scholarship & Stipend PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) Scholarship & Stipend State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	132.24 26.38	3415.18 152.74 152.74 		292.68 292.68 292.68 278.91 278.91	292.6 292.6 292.6 278.9

Category of	Code		Actuals 2022-23	Budget Estimates 2023-24	Revis Hill	ed Estimates, Valley	2023-24 Total
Heads		(Managhanana					
Object		Other charges Welfare of OBC			•••	•••	
Sub-Head		Chief Minister's Laiyeng Shenfor widows		•••		•••	
Detailed	00	Chief Millister's Laryeng Sherifor Midows					
Object		Other charges					
Object		Chief Minister's Laiyeng Shenfor widows					
		Health					
Minor		Housing			•••		
Sub-Head		Housing for OBC					
Detailed	00	· ·					
Object	50	Other charges					
	Total :	Housing for OBC					
	Total:	Housing					
Minor	800	Other Expenditure					
Sub-Head	16	Skill Development Programme for OBC					
Detailed	00						
Object	50	Other charges					
		Skill Development Programme for OBC					
Sub-Head		Planning, Monitoring & Evaluation					
Detailed	00						
Object		Other charges		1.44		1.44	1.44
		Planning, Monitoring & Evaluation	1.44	1.44		1.44	1.44
Sub-Head	19	Reservation Policy and Upliftment					
		ofOBCs					
Detailed		Manipur State Commission for OBC					
Object		Grants-in-Aid		85.81	•••	47.68	47.68
		Grants-in-aid General(Non-Salary)			•••	58.50	58.50
		Manipur State Commission for OBC		85.81	•••	106.18	106.18
	l otal :	Reservation Policy and Upliftment		85.81		106.18	106.18
0.1.111	0.4	ofOBCs					
Sub-Head		Coaching Programme					
Detailed	00	Oth an abanca					
Object		Other charges			•••		
Sub-Head		Chief Minister a Lairly Haimingsi					
Sub-nead	22	Chief Minister's Lairik Heiminasi					
Detailed	00	(Coaching Programme)					
Object		Other Charges		60.00		60.00	60.00
Object		Chief Minister's Lairik Heiminasi	16.20	60.00		60.00	60.00
	Total .	(Coaching Programme)	10.20	00.00	•••	00.00	00.00
	Total ·	Other Expenditure	17.64	147.25		167.62	167.62
		Welfare of Backward Classes	802.67	4159.87		4053.44	4053.44
Sub-Major		Welfare of Minorities	002.07	4100.01	•••	1000.11	1000.11
Minor		Direction & Administration					
Sub-Head		Welfare of Minorities					
Detailed	00						
Object		Salaries		146.15		146.15	146.15
	11			0.30		0.30	0.30
	13	Office Expenses		0.09		0.09	0.09
Detailed		Electric & Water Charges					
Object	13	Office expenses		2.74		2.74	2.74
	Total:	Electric & Water Charges		2.74		2.74	2.74
	Total :	Welfare of Minorities	112.50	149.28		149.28	149.28
Sub-Head	05	Welfare of Minorities					
Detailed	00						
Object	01	Salaries					
	02	Wages					
		Domestic travel expenses		3.00		10.00	10.00
		Office Expenses		3.36		3.36	3.36
		Rents,Rates, Taxes		2.00		2.00	2.00
		Other charges		8.64		14.01	14.01
Detailed		Information Technology					
Object		Other charges		1.44		1.44	1.44
		Information Technology		1.44		1.44	1.44
		Welfare of Minorities	18.08	18.44		30.81	30.81
		Direction & Administration	130.58	167.72		180.09	180.09
Minor		Economic Development					
Sub-Head		Welfare of Minorities					
	00						
Detailed		011					
Detailed Object	50	Other charges					
	50 Total :	Other charges Welfare of Minorities Economic and Skill Development					

Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Revise Hill	ed Estimates, Valley	2023-24 Total
ı ıcaus		Programme (ESDP)					
Detailed	00	,					
Object	50	Other charges		118.00		118.00	118.00
	Total :	Economic and Skill Development	114.17	118.00		118.00	118.00
		Programme (ESDP)					
		Economic Development	114.17	118.00		118.00	118.00
Minor		Education					
Sub-Head	07	State Share of CSS for Pre-Matric Scholarship to Minority Students					
Detailed	00	, ,					
Object	34	Scholarship & Stipend					
	Total :	State Share of CSS for Pre-Matric Scholarship to Minority Students					
Sub-Head	09	Pre-Matric Scholarship to Students					
Detailed	00	belongs to Minorities(Central Share)					
Object		Scholarship & Stipend		3.00		3.00	3.00
Object		Pre-Matric Scholarship to Students		3.00		3.00	3.00
	rotar.	belongs to Minorities(Central Share)	•••	0.00	•••	0.00	0.00
Sub-Head	10	Post-Matric Scholarship to Students belongs to Minority Communities(Central Share)					
Detailed	00	•					
Object	34	Scholarship & Stipend					
	Total :	Post-Matric Scholarship to Students					
		belongs to Minority Communities(Central Share)					
Sub-Head	11	Merit-Cum-Means based Scholarship to Students belonging to Minority Communities(Central Share)					
Detailed	00						
Object	50	Other charges		3.98		3.98	3.98
	Total :	Merit-Cum-Means based Scholarship to Students belonging to Minority Communities(Central Share)		3.98		3.98	3.98
	Total:	Education		6.98		6.98	6.98
Minor	282	Health					
Sub-Head	06	Welfare of Minorities					
Detailed	00						
Object	50	Other charges					
	Total:	Welfare of Minorities		•••			
Sub-Head	07	Chief Minister's Laiyeng Shenfor widows					
Detailed	00						
Object	50	Other charges					
	Total :	Chief Minister's Laiyeng Shenfor widows					
		Health					
Minor	283	Housing					
Sub-Head		Housing for Minorities					
Detailed	00						
Object		Other charges			•••	•••	
		Housing for Minorities					
Minor		Housing Other Emerality is	•••		•••	•••	
Minor Sub-Head		Other Expenditure					
Detailed		Welfare of Haj Pilgrimage Haj Committee					
Object		Grants-in-Aid		106.00		106.00	106.00
Object		Haj Committee		106.00		106.00	106.00
		Welfare of Haj Pilgrimage	73.81	106.00		106.00	106.00
Sub-Head		Preservation and Protection of Wakf Properties and Modernisation of	. 6.6	.00.00		.00.00	
Detailed	01	Madrassa Wakf Board					
Object		Grants-in-Aid		1275.00		1275.00	1275.00
المارات		Wakf Board		1275.00		1275.00	1275.00
		Preservation and Protection of Wakf Properties and Modernisation of Madrassa	1010.00	1275.00		1275.00	1275.00
Sub-Head	16	Skill Development for Minorities					
Sub-nead Detailed	00	OWN Development for Millionnes					
Object		Other charges					
ODJOOL		Skill Development for Minorities		•••	•••	•••	
	lutai.	Skill Development for Minorines					

Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Revis Hill	ed Estimates, Valley	2023-24 Total
Detailed	01	State Minority Commission					
Object		Grants-in-Aid		100.00		13.80	13.80
	36	Grants-in-aid General(Non-Salary)				86.21	86.21
	Total:	State Minority Commission		100.00		100.01	100.01
	Total :	Protection of Minorities Rights	100.00	100.00		100.01	100.01
ub-Head	18	Planning, Monitoring & Evaluation					
etailed	00						
Object		Other charges		1.44		1.44	1.44
		Planning, Monitoring & Evaluation	1.44	1.44		1.44	1.44
lub-Head		Coaching Programmes					
Detailed	00						
Object	50	Other charges					
		Coaching Programmes					
Sub-Head		Minority Affairs					
Detailed	00						
Object		Other charges		1.44		1.44	1.44
	Total :	Minority Affairs	1.40	1.44		1.44	1.44
Sub-Head	23	Chief Minister's Lairik Heiminasi					
		(Coaching Programme)					
Detailed	00						
Object	50	Other charges		60.00		60.00	60.00
	Total:	Chief Minister's Lairik Heiminasi	20.00	60.00		60.00	60.00
		(Coaching Programme)					
	Total:	Other Expenditure	1206.65	1543.88		1543.89	1543.89
	Total:	Welfare of Minorities	1451.40	1836.58		1848.96	1848.96
Sub-Major	80	General					
/linor	800	Other Expenditure					
Sub-Head	16	Skill Development					
Detailed	00	·					
Object	50	Other charges					
•		Skill Development					
Sub-Head		Planning, Monitoring & Evaluation					
Detailed	00	3, 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Object		Other charges					
,		Planning, Monitoring & Evaluation					
		Other Expenditure					
		General					
		Welfare of Scheduled Castes,	3222.11	6571.16		6613.16	6613.16
	· Otal ·	ScheduledTribes, OBC and	0222 111	007 1110	•••	00.00	0010110
		Minorities					
lajor Head	2250	Other Social Services					
Sub-Major	00						
/linor		Other Expenditure					
Sub-Head		Preservation and protection of					
ab i load	0.	Wakfproperties and Modernisation of					
		Madrassa					
Detailed	01	Wakf Board					
Object	31	Grants-in-Aid		3.00		3.00	3.00
	Total :	Wakf Board		3.00		3.00	3.00
	Total:	Preservation and protection of	3.00	3.00		3.00	3.00
		Wakfproperties and Modernisation of					
		Madrassa					
	Total:	Other Expenditure	3.00	3.00		3.00	3.00
	Total:	Other Social Services	3.00	3.00		3.00	3.00
lajor Head	4225	Capital Outlay on Welfare of					
		SC,ST,OBC and Minorities					
Sub-Major		Welfare of Scheduled Castes					
⁄linor		Other Expenditure					
Sub-Head	01	Construction of Buildings (Central Share)					
etailed	00						
bject		Major Works					
лојест -		Construction of Buildings (Central					
		Share)					
Sub-Head	02	Boys'Hostel (Central Share)					
Detailed	00						
Object	53	Major Works		•••			
	Total :	Boys'Hostel (Central Share)					
Sub-Head	03	Girls Hostel (Central Share)					
etailed	00	•					
bject	53	Major Works					
		Girls Hostel (Central Share)					
		,	17.7				

Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Revis Hill	sed Estimates, Valley	2023-24 Total
Heads Sub-Head		State Share at CSS for Dove'Hestel					
Detailed	00	State Share of CSS for Boys'Hostel					
Object		Major Works					
Object		State Share of CSS for Boys'Hostel					
Sub-Head		Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel				•••	
Detailed	01	Central Share					
Object		Major Works		272.34		272.34	272.34
20,000		Central Share		272.34		272.34	272.34
Detailed		State Share		212.01	•••	2,2.0	2,2.0
Object		Major Works		97.34			
,		State Share		97.34			
	Total :	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel	78.75	369.68		272.34	272.34
Sub-Head	06	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel					
Detailed	01	Central Share					
Object		Major Works		1221.00		1575.00	1575.00
55,000		Central Share		1221.00		1575.00	1575.00
		Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel	171.00	1221.00		1575.00	1575.00
Sub-Head Detailed	07 00	Institute Boys' Hostel (Central Share)					
Object		Major Works				157.50	157.50
,		Institute Boys' Hostel (Central Share)				157.50	157.50
Sub-Head Detailed		Institute Boys' Hostel (State Share)	•••			101.00	107.00
Object		Major Works		•••		97.34	97.34
22,000		Institute Boys' Hostel (State Share)				97.34	97.34
		Other Expenditure	249.75	1590.68		2102.18	2102.18
		Welfare of Scheduled Castes	249.75	1590.68		2102.18	2102.18
Sub-Major		Welfare of Backward Classes	210.70	1000.00	•••	2102.10	2102.10
/linor		Other Expenditure					
Sub-Head		Boys' Hostel (Central Share)					
Detailed	00	Doyo Hotor (Contrar Charo)					
Object		Major Works					
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Boys' Hostel (Central Share)		•••	•••		
Sub-Head		Girls' Hostel (Central Share)			•••		
Detailed	00						
)bject		Major Works					
22,000		Girls' Hostel (Central Share)					
Sub-Head		State Share of CSS for Boys' Hostel			•••		
etailed	00						
Object		Major Works					
j		State Share of CSS for Boys' Hostel			•••		•••
Sub-Head		State Share of CSS for Girls' Hostel		•••	•••		•••
etailed	00						
object		Major Works					
-J		State Share of CSS for Girls' Hostel		•••	•••		
Sub-Head		State Shareof CSS for the Construction of Scheduled Castes Hostel	•••				
Detailed	00						
Object		Major Works		•••			
•		State Shareof CSS for the				•••	
		Construction of Scheduled Castes Hostel			•	***	
Sub-Head	18	Planning, Monitoring & Evaluation					
Detailed	00	<u> </u>					
Object		Other charges					
•		Planning, Monitoring & Evaluation		•••		***	
Sub-Head		Construction of Muslim Girls' Hostel					
etailed	00						
)bject		Major Works		•••			
		Construction of Muslim Girls' Hostel		•••			
Sub-Head	20	Civil Works in areas covered by Backward Classes					
Detailed	00						
Object		Major Works		1000.00		1650.00	1650.00
. j = 21		Civil Works in areas covered by Backward Classes	2063.30	1000.00		1650.00	1650.00
Sub-Head	21	Construction of Hostel for OBC Boys					
Detailed		Central Share					
Object		Major Works		157.50		645.75	645.75
,	00	·			•••	5.5 6	0.0.10
		4	17.8				

Category of Heads	Code	Demand No.47 (Condid.)	Actuals 2022-23	Budget Estimates 2023-24	Revis Hill	sed Estimates Valley	, 2023-24 Total
	l otal :	Central Share		157.50		645.75	645.75
Detailed		State Share					
Object		Major Works		17.50	•••	17.50	17.50
		State Share	157.50	17.50 175.00	•••	17.50 663.25	17.50 663.25
Sub-Head		Construction of Hostel for OBC Boys Construction of Hostel for OBC Girls	137.30	175.00	•••	003.23	003.23
Detailed		Central Share					
Object		Major Works		472.50		472.50	472.50
•		Central Share		472.50		472.50	472.50
Detailed	02	State Share					
Object		Major Works		52.50		21.00	21.00
		State Share	40.50	52.50		21.00	21.00
		Construction of Hostel for OBC Girls	48.50	525.00	•••	493.50	493.50
		Other Expenditure Welfare of Backward Classes	2269.30 2269.30	1700.00 1700.00	•••	2806.75 2806.75	2806.75 2806.75
Sub-Major		Welfare of Minorities	2209.50	1700.00	•••	2000.73	2000.73
Minor		Other Expenditure					
Sub-Head		State Share for Multi Sectoral Develop-					
		ment Scheme					
Detailed	00						
Object		Other charges					
	Total :	State Share for Multi Sectoral Develop-					
Sub-Head	22	ment Scheme Repairing/renovation/furnishing of					
Detailed	00	OBCHostels and drinking water facilities					
Object		Other charges					
Object		Repairing/renovation/furnishing of					
		OBCHostels and drinking water facilities			•••	•••	•••
Sub-Head	23	Multi Sectoral Development Programme (Central Share)					
Detailed	00						
Object		Other Charges					
	Total :	Multi Sectoral Development Programme (Central Share)					
Sub-Head	24	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)					
Detailed	01	Central Share					
Object		Other charges					
		Major Works		50000.00	•••	30000.00	30000.00
Detailed		Central Share		50000.00	•••	30000.00	30000.00
Detailed Object		State Share Other charges					
Object		Major Works		4000.00		200.00	200.00
		State Share		4000.00		200.00	200.00
	Total :	Pradhan Mantri Jan Vikas Karyakaram	14999.42	54000.00		30200.00	30200.00
Sub-Head	25	(PMJVK) Civil Works in areas covered by Minority					
		Community					
Detailed	00						
Object		Major Works	200.00	300.00		300.00	300.00
	ı otai :	Civil Works in areas covered by Minority Community	300.00	300.00		300.00	300.00
Sub-Head	26	State Component of PMJVK					
Detailed	00						
Object		Major Works					
		State Component of PMJVK					
		Other Expenditure	15299.42	54300.00		30500.00	30500.00
		Welfare of Minorities	15299.42	54300.00 57590.68		30500.00 35408.93	30500.00
	iotai :	Capital Outlay on Welfare of SC,ST,OBC and Minorities	17818.47	J1 J9U.00		JJ 4 U0.33	35408.93
GRANI	O TOTAL :	MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT	21043.58	64164.84		42025.09	42025.09
	Voted :		21043.58	64164.84		42025.09	42025.09