

DEMAND NO : 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

(₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	6616.16	35408.93	42025.09
Charged :	...	...	...
Grand Total :	6616.16	35408.93	42025.09

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
			2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2225	Welfare of Scheduled Castes, Scheduled Tribes, OBC and Minorities					
Sub-Major	01	Welfare of Scheduled Castes					
Minor	102	Economic Development					
Sub-Head	01	Economic Upliftment					
Detailed	00						
Object	50	Other charges			...	...	...
	Total :	Economic Upliftment		...	...	...	...
Sub-Head	02	Economic and Skill Development Programme (ESDP)					
Detailed	00						
Object	50	Other charges		60.00	...	60.00	60.00
	Total :	Economic and Skill Development Programme (ESDP)	40.39	60.00	...	60.00	60.00
Sub-Head	03	Village Development Plan for Champu Khangpok Floating Village, Loktak Lake					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total :	Village Development Plan for Champu Khangpok Floating Village, Loktak Lake	20.04	...	...	...	...
	Total :	Economic Development	60.43	60.00	...	60.00	60.00
Minor	103	Skill Development					
Sub-Head	01	Skill Development for SC					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total :	Skill Development for SC	...	...	...	...	...
	Total :	Skill Development	...	...	...	...	...
Minor	277	Education					
Sub-Head	01	Educational Development					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total :	Educational Development	...	...	...	...	...
Sub-Head	02	Pre Matric Scholarship Scheme for SC Students (Central Share)					
Detailed	00						
Object	34	Scholarships/Stipend		100.00	...	...	...
	50	Other charges		...	...	5.00	5.00
	Total :	Pre Matric Scholarship Scheme for SC Students (Central Share)	67.24	100.00	...	5.00	5.00
Sub-Head	04	Post Matric Scholarship Scheme for SC Students Central Share)					
Detailed	00						
Object	34	Scholarships/Stipend		...	...	...	...
	50	Other charges		...	...	10.00	10.00
	Total :	Post Matric Scholarship Scheme for SC Students Central Share)	660.97	...	...	10.00	10.00
Sub-Head	05	Chief Minister's Lairik Heiminasi (Coaching Programme)					
Detailed	00						
Object	50	Other charges		3.60	...	3.60	3.60
	Total :	Chief Minister's Lairik Heiminasi (Coaching Programme)	1.80	3.60	...	3.60	3.60
Sub-Head	06	Post Matric Scholarship for SC Students					

Demand No.47(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	(State Share)					
Detailed Object	00 34 Scholarship & Stipend		100.00	...	81.50	81.50
	Total : Post Matric Scholarship for SC Students	110.04	100.00	...	81.50	81.50
	(State Share)					
Sub-Head	07 State Share of Pre-Matric Scholarship for SC Students					
Detailed Object	00 34 Scholarship & Stipend		11.11	...	7.46	7.46
	Total : State Share of Pre-Matric Scholarship for SC Students	6.24	11.11	...	7.46	7.46
Sub-Head	08 Loan re-imbursement to MOBEDS					
Detailed Object	00 50 Other charges		...	...	...	...
	Total : Loan re-imbursement to MOBEDS	61.32	...	...	...	...
	Total : Education	907.61	214.71	...	107.56	107.56
Minor Sub-Head	282 Health					
Detailed Object	01 Health Housing and Sanitation					
	00 50 Other charges		...	...	...	...
	Total : Health Housing and Sanitation	...	...	...	...	...
Sub-Head	02 Medical Treatment Aids to SCs					
Detailed Object	00 50 Other charges		...	...	...	...
	Total : Medical Treatment Aids to SCs	...	...	...	...	...
Sub-Head	03 Chief Minister's Laiyeng Shenfor widows					
Detailed Object	00 50 Other charges		...	...	...	...
	Total : Chief Minister's Laiyeng Shenfor widows	...	...	...	...	...
	Total : Health	...	...	...	...	...
Minor Sub-Head	283 Housing					
Detailed Object	01 State's Share of CSS					
	00 21 Supplies and Materials		...	...	...	...
	27 Minor works		...	...	...	...
	Total : State's Share of CSS	...	...	...	...	...
Sub-Head	02 Repairing/Renovation of SC Hostels					
Detailed Object	00 50 Other charges		...	...	...	...
	Total : Repairing/Renovation of SC Hostels	...	...	...	...	...
	Total : Housing	...	...	...	...	...
Minor Sub-Head	793 Special Central Assistance for ScheduledCastes Component Plan					
Sub-Head	15 Other Scheduled Castes DevelopmentProgramme					
Detailed Object	00 50 Other charges		...	...	...	...
	Total : Other Scheduled Castes DevelopmentProgramme	...	...	...	...	...
Sub-Head	16 Pradhan Mantri Adarsh Gram Yojana(PMAGY) (Central Share)					
Detailed Object	00 50 Other charges		...	...	243.20	243.20
	Total : Pradhan Mantri Adarsh Gram Yojana(PMAGY) (Central Share)	...	...	...	243.20	243.20
Sub-Head	17 Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP)/Central Share					
Detailed Object	00 50 Other charges		...	...	...	...
	Total : Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP)/Central Share	...	...	...	...	...
Sub-Head	18 Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share					
Detailed Object	00 50 Other charges		300.00	...	300.00	300.00
	Total : Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share	...	300.00	...	300.00	300.00
	Total : Special Central Assistance for	...	300.00	...	543.20	543.20

Demand No.47(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Scheduled Castes Component Plan						
	Total : Welfare of Scheduled Castes	968.04	574.71	...	710.76	710.76
Sub-Major	03 Welfare of Backward Classes					
Minor	001 Direction & Administration					
Sub-Head	02 Welfare of Backward Classes					
Detailed	00					
Object	01 Salaries		123.78	...	123.78	123.78
	02 Wages		...	...	...	...
	11 Domestic travel expenses		0.30	...	0.30	0.30
	13 Office Expenses		0.14	...	0.14	0.14
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		2.74	...	2.74	2.74
	Total : Electric & Water Charges		2.74	...	2.74	2.74
	Total : Welfare of Backward Classes	62.24	126.96	...	126.96	126.96
Sub-Head	04 Welfare of Other Backward Classes					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		3.00	...	10.00	10.00
	13 Office Expenses		12.96	...	12.96	12.96
	14 Rents, Rates, Taxes		4.50	...	5.77	5.77
	50 Other charges		20.00	...	20.00	20.00
Detailed	01 Information Technology (IT)					
Object	50 Other charges		7.28	...	7.28	7.28
	Total : Information Technology (IT)		7.28	...	7.28	7.28
	Total : Welfare of Other Backward Classes	44.32	47.74	...	56.01	56.01
	Total : Direction & Administration	106.56	174.70	...	182.97	182.97
Minor	102 Economic Development					
Sub-Head	04 Welfare of Other Backward Clssses					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Welfare of Other Backward Clssses	...	...	...	...	...
Sub-Head	10 State Minority Commission					
Detailed	00					
Object	31 Grants-in-Aid		...	...	...	...
	Total : State Minority Commission	...	...	...	...	...
Sub-Head	18 Socio Economic Development Progres of Minorities and OBCs					
Detailed	01 Manipur Minorities and OBC EconomicDev.Society					
Object	31 Grants-in-Aid		180.00	...	180.00	180.00
	Total : Manipur Minorities and OBC EconomicDev.Society		180.00	...	180.00	180.00
	Total : Socio Economic Development Progres of Minorities and OBCs	121.17	180.00	...	180.00	180.00
Sub-Head	19 Economic and Skill Development Programme (ESDP)					
Detailed	00					
Object	50 Other charges		90.00	...	90.00	90.00
	Total : Economic and Skill Development Programme (ESDP)	84.08	90.00	...	90.00	90.00
	Total : Economic Development	205.25	270.00	...	270.00	270.00
Minor	277 Education					
Sub-Head	03 Post Matric Scholarship to Other Backward Classes Students (Central Share)					
Detailed	00					
Object	34 Scholarships/Stipend		...	...	...	...
	Total : Post Matric Scholarship to Other Backward Classes Students (Central Share)	...	...	...	...	...
Sub-Head	04 Pre-Matric Scholarship to Other BackwardClasses Students (Central Share)					
Detailed	00					
Object	34 Scholarships/Stipend		...	...	...	...
	Total : Pre-Matric Scholarship to Other BackwardClasses Students (Central Share)	...	...	...	...	...
Sub-Head	05 Post-Matric Scholarship to Studentsbelonging to Economically BackwardClasses (Central Share)					
Detailed	00					

Demand No.47(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	34 Scholarships/Stipend		...	...	...	...
	Total : Post-Matric Scholarship to Studentsbelonging to Economically BackwardClasses (Central Share)	64.74	...	...	...	...
Sub-Head	06 State Share of CSS for Pre-MatricScholarship(OBC)					
Detailed Object	00					
Object	34 Scholarships/Stipend		...	...	33.92	33.92
	Total : State Share of CSS for Pre-MatricScholarship(OBC)	12.48	...	...	33.92	33.92
Sub-Head	07 State Share of CSS for Pre-Matric Scholarship to Minority Students					
Detailed Object	00					
Object	34 Scholarships/Stipend		...	...	...	...
	Total : State Share of CSS for Pre-Matric Scholarship to Minority Students	...	...	...	...	...
Sub-Head	08 Post-Matric Scholarship to OBC Students(Central Share)					
Detailed Object	00					
Object	34 Scholarships/Stipend		...	...	...	...
	Total : Post-Matric Scholarship to OBC Students(Central Share)	...	...	...	...	...
Sub-Head	09 Pre-matric Scholarship to Studentsbelong to Minorities(Central share)					
Detailed Object	00					
Object	34 Scholarships/Stipend		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Pre-matric Scholarship to Studentsbelong to Minorities(Central share)	...	...	...	...	...
Sub-Head	10 Post-Matric Scholarship to Students belonging to Minority Communities (CentralShare)					
Detailed Object	00					
Object	34 Scholarship Stipend		...	...	...	...
	50 Other Charges		...	...	...	...
	Total : Post-Matric Scholarship to Students belonging to Minority Communities (CentralShare)	...	...	...	...	...
Sub-Head	11 Merit-cum- Means based Scholarshipto Students belonging to MinorityCommunities (Central Share)					
Detailed Object	00					
Object	50 Other charges		...	...	...	...
	Total : Merit-cum- Means based Scholarshipto Students belonging to MinorityCommunities (Central Share)	...	...	...	...	...
Sub-Head	12 PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share)					
Detailed Object	00					
Object	34 Scholarship & Stipend		3415.18	...	2827.34	2827.34
	Total : PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share)	237.38	3415.18	...	2827.34	2827.34
Sub-Head	13 PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share)					
Detailed Object	00					
Object	34 Scholarship & Stipend		152.74	...	292.68	292.68
	Total : PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share)	132.24	152.74	...	292.68	292.68
Sub-Head	14 State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)					
Detailed Object	00					
Object	34 Scholarship & Stipend		...	...	278.91	278.91
	Total : State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	26.38	...	...	278.91	278.91
	Total : Education	473.22	3567.92	...	3432.85	3432.85
Minor Sub-Head	282 Health					
Detailed	05 Welfare of OBC					
	00					

Demand No.47(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		...	...	...	...
	Total : Welfare of OBC	...	...	...	...	...
Sub-Head	06 Chief Minister's Laiyeng Shenfor widows					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Chief Minister's Laiyeng Shenfor widows	...	...	...	...	...
	Total : Health	...	...	...	...	...
Minor	283 Housing					
Sub-Head	03 Housing for OBC					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Housing for OBC	...	...	...	...	...
	Total : Housing	...	...	...	...	...
Minor	800 Other Expenditure					
Sub-Head	16 Skill Development Programme for OBC					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Skill Development Programme for OBC	...	...	...	...	...
Sub-Head	18 Planning, Monitoring & Evaluation					
Detailed	00					
Object	50 Other charges		1.44	...	1.44	1.44
	Total : Planning, Monitoring & Evaluation	1.44	1.44	...	1.44	1.44
Sub-Head	19 Reservation Policy and Upliftment of OBCs					
Detailed	01 Manipur State Commission for OBC					
Object	31 Grants-in-Aid		85.81	...	47.68	47.68
	36 Grants-in-aid General(Non-Salary)		...	...	58.50	58.50
	Total : Manipur State Commission for OBC		85.81	...	106.18	106.18
	Total : Reservation Policy and Upliftment of OBCs	...	85.81	...	106.18	106.18
Sub-Head	21 Coaching Programme					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Coaching Programme	...	...	...	...	...
Sub-Head	22 Chief Minister's Lairik Heiminasi (Coaching Programme)					
Detailed	00					
Object	50 Other Charges		60.00	...	60.00	60.00
	Total : Chief Minister's Lairik Heiminasi (Coaching Programme)	16.20	60.00	...	60.00	60.00
	Total : Other Expenditure	17.64	147.25	...	167.62	167.62
	Total : Welfare of Backward Classes	802.67	4159.87	...	4053.44	4053.44
Sub-Major	04 Welfare of Minorities					
Minor	001 Direction & Administration					
Sub-Head	03 Welfare of Minorities					
Detailed	00					
Object	01 Salaries		146.15	...	146.15	146.15
	11 Domestic travel expenses		0.30	...	0.30	0.30
	13 Office Expenses		0.09	...	0.09	0.09
Detailed	01 Electric & Water Charges					
Object	13 Office expenses		2.74	...	2.74	2.74
	Total : Electric & Water Charges		2.74	...	2.74	2.74
	Total : Welfare of Minorities	112.50	149.28	...	149.28	149.28
Sub-Head	05 Welfare of Minorities					
Detailed	00					
Object	01 Salaries		...	...	...	...
	02 Wages		...	...	...	...
	11 Domestic travel expenses		3.00	...	10.00	10.00
	13 Office Expenses		3.36	...	3.36	3.36
	14 Rents,Rates, Taxes		2.00	...	2.00	2.00
	50 Other charges		8.64	...	14.01	14.01
Detailed	01 Information Technology					
Object	50 Other charges		1.44	...	1.44	1.44
	Total : Information Technology		1.44	...	1.44	1.44
	Total : Welfare of Minorities	18.08	18.44	...	30.81	30.81
	Total : Direction & Administration	130.58	167.72	...	180.09	180.09
Minor	102 Economic Development					
Sub-Head	05 Welfare of Minorities					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Welfare of Minorities	...	...	...	...	...
Sub-Head	06 Economic and Skill Development					

Demand No.47(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Programme (ESDP)					
Detailed Object	00 50 Other charges		118.00	...	118.00	118.00
	Total : Economic and Skill Development Programme (ESDP)	114.17	118.00	...	118.00	118.00
	Total : Economic Development	114.17	118.00	...	118.00	118.00
Minor Sub-Head	277 Education					
	07 State Share of CSS for Pre-Matric Scholarship to Minority Students					
Detailed Object	00 34 Scholarship & Stipend		...	...	...	...
	Total : State Share of CSS for Pre-Matric Scholarship to Minority Students	...	...	...	...	...
Sub-Head	09 Pre-Matric Scholarship to Students belongs to Minorities(Central Share)					
Detailed Object	00 34 Scholarship & Stipend		3.00	...	3.00	3.00
	Total : Pre-Matric Scholarship to Students belongs to Minorities(Central Share)	...	3.00	...	3.00	3.00
Sub-Head	10 Post-Matric Scholarship to Students belongs to Minority Communities(Central Share)					
Detailed Object	00 34 Scholarship & Stipend		...	...	...	...
	Total : Post-Matric Scholarship to Students belongs to Minority Communities(Central Share)	...	...	...	...	...
Sub-Head	11 Merit-Cum-Means based Scholarship to Students belonging to Minority Communities(Central Share)					
Detailed Object	00 50 Other charges		3.98	...	3.98	3.98
	Total : Merit-Cum-Means based Scholarship to Students belonging to Minority Communities(Central Share)	...	3.98	...	3.98	3.98
	Total : Education	...	6.98	...	6.98	6.98
Minor Sub-Head	282 Health					
	06 Welfare of Minorities					
Detailed Object	00 50 Other charges		...	...	...	...
	Total : Welfare of Minorities	...	...	...	...	...
Sub-Head	07 Chief Minister's Laiyeng Shenfor widows					
Detailed Object	00 50 Other charges		...	...	...	...
	Total : Chief Minister's Laiyeng Shenfor widows	...	...	...	...	...
	Total : Health	...	...	...	...	...
Minor Sub-Head	283 Housing					
	04 Housing for Minorities					
Detailed Object	00 50 Other charges		...	...	...	...
	Total : Housing for Minorities	...	...	...	...	...
	Total : Housing	...	...	...	...	...
Minor Sub-Head	800 Other Expenditure					
	11 Welfare of Haj Pilgrimage					
Detailed Object	01 Haj Committee					
	31 Grants-in-Aid		106.00	...	106.00	106.00
	Total : Haj Committee		106.00	...	106.00	106.00
	Total : Welfare of Haj Pilgrimage	73.81	106.00	...	106.00	106.00
Sub-Head	12 Preservation and Protection of Wakf Properties and Modernisation of Madrassa					
Detailed Object	01 Wakf Board					
	31 Grants-in-Aid		1275.00	...	1275.00	1275.00
	Total : Wakf Board		1275.00	...	1275.00	1275.00
	Total : Preservation and Protection of Wakf Properties and Modernisation of Madrassa	1010.00	1275.00	...	1275.00	1275.00
Sub-Head	16 Skill Development for Minorities					
Detailed Object	00 50 Other charges		...	...	...	...
	Total : Skill Development for Minorities	...	...	...	...	...
Sub-Head	17 Protection of Minorities Rights					

Demand No.47(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	01 State Minority Commission					
Object	31 Grants-in-Aid		100.00	...	13.80	13.80
	36 Grants-in-aid General(Non-Salary)		...	...	86.21	86.21
	Total : State Minority Commission		100.00	...	100.01	100.01
	Total : Protection of Minorities Rights	100.00	100.00	...	100.01	100.01
Sub-Head	18 Planning, Monitoring & Evaluation					
Detailed	00					
Object	50 Other charges		1.44	...	1.44	1.44
	Total : Planning, Monitoring & Evaluation	1.44	1.44	...	1.44	1.44
Sub-Head	21 Coaching Programmes					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Coaching Programmes	...	...	...	...	...
Sub-Head	22 Minority Affairs					
Detailed	00					
Object	50 Other charges		1.44	...	1.44	1.44
	Total : Minority Affairs	1.40	1.44	...	1.44	1.44
Sub-Head	23 Chief Minister's Lairik Heiminasi (Coaching Programme)					
Detailed	00					
Object	50 Other charges		60.00	...	60.00	60.00
	Total : Chief Minister's Lairik Heiminasi (Coaching Programme)	20.00	60.00	...	60.00	60.00
	Total : Other Expenditure	1206.65	1543.88	...	1543.89	1543.89
	Total : Welfare of Minorities	1451.40	1836.58	...	1848.96	1848.96
Sub-Major	80 General					
Minor	800 Other Expenditure					
Sub-Head	16 Skill Development					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Skill Development	...	...	...	...	...
Sub-Head	18 Planning, Monitoring & Evaluation					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Planning, Monitoring & Evaluation	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : General	...	...	...	...	...
	Total : Welfare of Scheduled Castes, Scheduled Tribes, OBC and Minorities	3222.11	6571.16	...	6613.16	6613.16
Major Head	2250 Other Social Services					
Sub-Major	00					
Minor	800 Other Expenditure					
Sub-Head	01 Preservation and protection of Wakfproperties and Modernisation of Madrassa					
Detailed	01 Wakf Board					
Object	31 Grants-in-Aid		3.00	...	3.00	3.00
	Total : Wakf Board		3.00	...	3.00	3.00
	Total : Preservation and protection of Wakfproperties and Modernisation of Madrassa	3.00	3.00	...	3.00	3.00
	Total : Other Expenditure	3.00	3.00	...	3.00	3.00
	Total : Other Social Services	3.00	3.00	...	3.00	3.00
Major Head	4225 Capital Outlay on Welfare of SC,ST,OBC and Minorities					
Sub-Major	01 Welfare of Scheduled Castes					
Minor	800 Other Expenditure					
Sub-Head	01 Construction of Buildings (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Buildings (Central Share)	...	...	...	...	...
Sub-Head	02 Boys'Hostel (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Boys'Hostel (Central Share)	...	...	...	...	...
Sub-Head	03 Girls Hostel (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Girls Hostel (Central Share)	...	...	...	...	...

Demand No.47(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	04 State Share of CSS for Boys' Hostel					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : State Share of CSS for Boys' Hostel	...	...	...	...	...
Sub-Head	05 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel					
Detailed	01 Central Share					
Object	53 Major Works		272.34	...	272.34	272.34
	Total : Central Share		272.34	...	272.34	272.34
Detailed	02 State Share					
Object	53 Major Works		97.34	...	...	...
	Total : State Share		97.34	...	...	...
	Total : Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel	78.75	369.68	...	272.34	272.34
Sub-Head	06 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel					
Detailed	01 Central Share					
Object	53 Major Works		1221.00	...	1575.00	1575.00
	Total : Central Share		1221.00	...	1575.00	1575.00
	Total : Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel	171.00	1221.00	...	1575.00	1575.00
Sub-Head	07 Institute Boys' Hostel (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	157.50	157.50
	Total : Institute Boys' Hostel (Central Share)	...	...	...	157.50	157.50
Sub-Head	08 Institute Boys' Hostel (State Share)					
Detailed	00					
Object	53 Major Works		...	...	97.34	97.34
	Total : Institute Boys' Hostel (State Share)	...	...	...	97.34	97.34
	Total : Other Expenditure	249.75	1590.68	...	2102.18	2102.18
	Total : Welfare of Scheduled Castes	249.75	1590.68	...	2102.18	2102.18
Sub-Major	03 Welfare of Backward Classes					
Minor	800 Other Expenditure					
Sub-Head	01 Boys' Hostel (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Boys' Hostel (Central Share)	...	...	...	...	...
Sub-Head	02 Girls' Hostel (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Girls' Hostel (Central Share)	...	...	...	...	...
Sub-Head	07 State Share of CSS for Boys' Hostel					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : State Share of CSS for Boys' Hostel	...	...	...	...	...
Sub-Head	08 State Share of CSS for Girls' Hostel					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : State Share of CSS for Girls' Hostel	...	...	...	...	...
Sub-Head	09 State Shareof CSS for the Constructionof Scheduled Castes Hostel					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : State Shareof CSS for the Constructionof Scheduled Castes Hostel	...	...	...	...	...
Sub-Head	18 Planning, Monitoring & Evaluation					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Planning, Monitoring & Evaluation	...	...	...	...	...
Sub-Head	19 Construction of Muslim Girls' Hostel					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Muslim Girls' Hostel	...	...	...	...	...
Sub-Head	20 Civil Works in areas covered by Backward Classes					
Detailed	00					
Object	53 Major Works		1000.00	...	1650.00	1650.00
	Total : Civil Works in areas covered by Backward Classes	2063.30	1000.00	...	1650.00	1650.00
Sub-Head	21 Construction of Hostel for OBC Boys					
Detailed	01 Central Share					
Object	53 Major Works		157.50	...	645.75	645.75

Demand No.47(Concl'd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Central Share		157.50	...	645.75	645.75
Detailed	02 State Share					
Object	53 Major Works		17.50	...	17.50	17.50
	Total : State Share		17.50	...	17.50	17.50
	Total : Construction of Hostel for OBC Boys	157.50	175.00	...	663.25	663.25
Sub-Head	22 Construction of Hostel for OBC Girls					
Detailed	01 Central Share					
Object	53 Major Works		472.50	...	472.50	472.50
	Total : Central Share		472.50	...	472.50	472.50
Detailed	02 State Share					
Object	53 Major Works		52.50	...	21.00	21.00
	Total : State Share		52.50	...	21.00	21.00
	Total : Construction of Hostel for OBC Girls	48.50	525.00	...	493.50	493.50
	Total : Other Expenditure	2269.30	1700.00	...	2806.75	2806.75
	Total : Welfare of Backward Classes	2269.30	1700.00	...	2806.75	2806.75
Sub-Major	04 Welfare of Minorities					
Minor	800 Other Expenditure					
Sub-Head	21 State Share for Multi Sectoral Development Scheme					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : State Share for Multi Sectoral Development Scheme	...	...	...	...	...
Sub-Head	22 Repairing/renovation/furnishing of OBCHostels and drinking water facilities					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Repairing/renovation/furnishing of OBCHostels and drinking water facilities	...	...	...	...	...
Sub-Head	23 Multi Sectoral Development Programme (Central Share)					
Detailed	00					
Object	50 Other Charges		...	...	...	...
	Total : Multi Sectoral Development Programme (Central Share)	...	...	...	...	...
Sub-Head	24 Pradhan Mantri Jan Vikas Karyakaram (PMJVK)					
Detailed	01 Central Share					
Object	50 Other charges		...	...	...	...
	53 Major Works		50000.00	...	30000.00	30000.00
	Total : Central Share		50000.00	...	30000.00	30000.00
Detailed	02 State Share					
Object	50 Other charges		...	...	...	...
	53 Major Works		4000.00	...	200.00	200.00
	Total : State Share		4000.00	...	200.00	200.00
	Total : Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	14999.42	54000.00	...	30200.00	30200.00
Sub-Head	25 Civil Works in areas covered by Minority Community					
Detailed	00					
Object	53 Major Works		300.00	...	300.00	300.00
	Total : Civil Works in areas covered by Minority Community	300.00	300.00	...	300.00	300.00
Sub-Head	26 State Component of PMJVK					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : State Component of PMJVK	...	...	...	...	...
	Total : Other Expenditure	15299.42	54300.00	...	30500.00	30500.00
	Total : Welfare of Minorities	15299.42	54300.00	...	30500.00	30500.00
	Total : Capital Outlay on Welfare of SC,ST,OBC and Minorities	17818.47	57590.68	...	35408.93	35408.93
GRAND TOTAL : MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT		21043.58	64164.84	...	42025.09	42025.09
Voted :		21043.58	64164.84	...	42025.09	42025.09