

DEMAND NO : 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	9174.11	56570.00	65744.11
Charged :	.....	.....	.....
Grand Total :	9174.11	56570.00	65744.11

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
Sub-Major	01	Welfare of Scheduled Castes		
Minor	102	Economic Development		
Sub-Head	01	Economic & Skill Development (ESDP)		
Detailed	00			
Object	49	Other Revenue Expenditure	60.00	60.00
	Total :	Economic & Skill Development (ESDP)	60.00	60.00
	Total :	Economic Development	60.00	60.00
Minor	277	Education		
Sub-Head	01	Pre Matric Scholarship Scheme for SC Students		
Detailed	01	Central Share		
Object	49	Other Revenue Expenditure	5.00	5.00
	Total :	Central Share	5.00	5.00
Detailed	02	State Share		
Object	34	Scholarships	15.00	15.00
	Total :	State Share	15.00	15.00
	Total :	Pre Matric Scholarship Scheme for SC Students	20.00	20.00
Sub-Head	02	Post Matric Scholarship Scheme for SC Students		
Detailed	01	Central Share		
Object	49	Other Revenue Expenditure	10.00	10.00
	Total :	Central Share	10.00	10.00
Detailed	02	State Share		
Object	34	Scholarships	167.10	167.10
	Total :	State Share	167.10	167.10
	Total :	Post Matric Scholarship Scheme for SC Students	177.10	177.10
Sub-Head	03	Chief Minister's Lairik Heiminasi (Coaching Programme)		
Detailed	00			
Object	49	Other Revenue Expenditure	3.60	3.60
	Total :	Chief Minister's Lairik Heiminasi (Coaching Programme)	3.60	3.60
	Total :	Education	200.70	200.70
Minor	793	Special Central Assistance for Scheduled Castes Component Plan		
Sub-Head	01	Pradhan Mantri Adarsh Gram Yojana (PMAGY)/Central Share		
Detailed	00			
Object	49	Other Revenue Expenditure	243.20	243.20
	Total :	Pradhan Mantri Adarsh Gram Yojana (PMAGY)/Central Share	243.20	243.20
Sub-Head	02	Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share		
Detailed	00			
Object	49	Other Revenue Expenditure	1340.33	1340.33
	Total :	Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share	1340.33	1340.33
	Total :	Special Central Assistance for Scheduled Castes Component Plan	1583.53	1583.53
	Total :	Welfare of Scheduled Castes	1844.23	1844.23
Sub-Major	03	Welfare of Backward Classes		
Minor	001	Direction and Administration		
Sub-Head	01	Welfare of Backward Classes		
Detailed	00			
Object	01	Salaries	95.00	95.00
	06	Medical Treatment	5.00	5.00
	07	Allowances	48.00	48.00
	11	Domestic Travel Expenses	10.00	10.00
	13	Office expenses	12.96	12.96
	14	Rent, rates and taxes for Land and Building	5.77	5.77

	19	Digital Equipment	.....	10.50	10.50
	24	Fuels and Lubricants	.....	5.00	5.00
	26	Advertising and publicity	.....	7.00	7.00
	27	Minor civil and electric Works	.....	6.00	6.00
	49	Other Revenue Expenditure	.....	10.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.74	2.74
	Total :	Electric & Water Charges	.....	2.74	2.74
	Total :	Welfare of Backward Classes	.....	217.97	217.97
	Total :	Direction and Administration	.....	217.97	217.97
Minor	102	Economic Development			
Sub-Head	01	Socio-Economic Development Progress of Minorities and OBCs			
Detailed	01	Manipur Minorities and OBC Economic Development Society			
Object	31	Grants-in-aid-General	.....	15.00	15.00
	36	Grants-in-aid-Salaries	.....	165.00	165.00
	Total :	Manipur Minorities and OBC Economic Development Society	.....	180.00	180.00
	Total :	Socio-Economic Development Progress of Minorities and OBCs	.....	180.00	180.00
Sub-Head	02	Economic & Skill Development Programme (ESDP)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	90.00	90.00
	Total :	Economic & Skill Development Programme (ESDP)	.....	90.00	90.00
Sub-Head	03	Reservation Policy and Upliftment of OBCs			
Detailed	01	Manipur State Commission for OBC			
Object	31	Grants-in-aid-General	.....	58.50	58.50
	36	Grants-in-aid-Salaries	.....	48.97	48.97
	Total :	Manipur State Commission for OBC	.....	107.47	107.47
	Total :	Reservation Policy and Upliftment of OBCs	.....	107.47	107.47
	Total :	Economic Development	.....	377.47	377.47
Minor	277	Education			
Sub-Head	01	Pre Matric Scholarship (OBC)/State Share			
Detailed	00				
Object	34	Scholarships	.....	32.10	32.10
	Total :	Pre Matric Scholarship (OBC)/State Share	.....	32.10	32.10
Sub-Head	02	PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)			
Detailed	01	Central Share			
Object	34	Scholarships	.....	3990.74	3990.74
	Total :	Central Share	.....	3990.74	3990.74
Detailed	02	State Share			
Object	34	Scholarships	.....	443.42	443.42
	Total :	State Share	.....	443.42	443.42
	Total :	PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	.....	4434.16	4434.16
Sub-Head	03	PM-YASASVI (Pre Matric)/Central Share			
Detailed	00				
Object	34	Scholarships	.....	289.00	289.00
	Total :	PM-YASASVI (Pre Matric)/Central Share	.....	289.00	289.00
Sub-Head	04	Chief Minister's Heiminasi (Coaching Programme)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	60.00	60.00
	Total :	Chief Minister's Heiminasi (Coaching Programme)	.....	60.00	60.00
	Total :	Education	.....	4815.26	4815.26
	Total :	Welfare of Backward Classes	.....	5410.70	5410.70
Sub-Major	04	Welfare of Minorities			
Minor	001	Direction and Administration			
Sub-Head	01	Welfare of Minorities			
Detailed	00				
Object	01	Salaries	.....	105.60	105.60
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	50.30	50.30
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	3.36	3.36
	14	Rent, rates and taxes for Land and Building	.....	2.00	2.00
	19	Digital Equipment	.....	1.44	1.44
	24	Fuels and Lubricants	.....	2.64	2.64
	26	Advertising and publicity	.....	4.00	4.00

	27	Minor civil and electric Works	.....	6.00	6.00
	49	Other Revenue Expenditure	.....	4.00	4.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.74	2.74
	Total :	Electric & Water Charges	.....	2.74	2.74
	Total :	Welfare of Minorities	.....	197.08	197.08
	Total :	Direction and Administration	.....	197.08	197.08
Minor	102	Economic Development			
Sub-Head	01	Economic & Skill Development (ESDP)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	118.00	118.00
	Total :	Economic & Skill Development (ESDP)	.....	118.00	118.00
	Total :	Economic Development	.....	118.00	118.00
Minor	277	Education			
Sub-Head	01	Pre Matric Scholarship to Students belonging to Minority Students/Central Share			
Detailed	00				
Object	34	Scholarships	.....	3.00	3.00
	Total :	Pre Matric Scholarship to Students belonging to Minority Students/Central Share	.....	3.00	3.00
Sub-Head	02	Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	3.98	3.98
	Total :	Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share	.....	3.98	3.98
Sub-Head	03	Chief Minister's Heiminasi (Coaching Programme)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	60.00	60.00
	Total :	Chief Minister's Heiminasi (Coaching Programme)	.....	60.00	60.00
	Total :	Education	.....	66.98	66.98
Minor	800	Other Expenditure			
Sub-Head	01	Welfare of Haj Pilgrimage			
Detailed	01	Haj Committee			
Object	31	Grants-in-aid-General	.....	41.70	41.70
	36	Grants-in-aid-Salaries	.....	77.30	77.30
	Total :	Haj Committee	.....	119.00	119.00
	Total :	Welfare of Haj Pilgrimage	.....	119.00	119.00
Sub-Head	02	Preservation and Protection of Wakf Properties and Modernization of Madrassa			
Detailed	01	Wakf Board			
Object	31	Grants-in-aid-General	.....	450.00	450.00
	36	Grants-in-aid-Salaries	.....	850.00	850.00
	Total :	Wakf Board	.....	1300.00	1300.00
	Total :	Preservation and Protection of Wakf Properties and Modernization of Madrassa	.....	1300.00	1300.00
Sub-Head	03	Protection of Minority Rights			
Detailed	01	State Minority Commission			
Object	31	Grants-in-aid-General	.....	100.00	100.00
	36	Grants-in-aid-Salaries	.....	18.12	18.12
	Total :	State Minority Commission	.....	118.12	118.12
	Total :	Protection of Minority Rights	.....	118.12	118.12
	Total :	Other Expenditure	.....	1537.12	1537.12
	Total :	Welfare of Minorities	.....	1919.18	1919.18
	Total :	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	.....	9174.11	9174.11
Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
Sub-Major	01	Welfare of Scheduled Castes			
Minor	800	Other Expenditure			
Sub-Head	01	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	525.00	525.00
	Total :	Central Share	.....	525.00	525.00
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	State Share	.....	.....	.....
	Total :	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel	.....	525.00	525.00
Sub-Head	02	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)			

		Girls' Hostel			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	1400.00	1400.00
	Total :	Central Share	.....	1400.00	1400.00
	Total :	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel	.....	1400.00	1400.00
Sub-Head	03	Institute Boys' Hostel			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	78.75	78.75
	Total :	Central Share	.....	78.75	78.75
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	96.25	96.25
	Total :	State Share	.....	96.25	96.25
	Total :	Institute Boys' Hostel	.....	175.00	175.00
	Total :	Other Expenditure	.....	2100.00	2100.00
	Total :	Welfare of Scheduled Castes	.....	2100.00	2100.00
Sub-Major	03	Welfare of Backward Classes			
Minor	800	Other Expenditure			
Sub-Head	01	Construction of Hostel for OBC Boys			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	960.75	960.75
	Total :	Central Share	.....	960.75	960.75
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	106.75	106.75
	Total :	State Share	.....	106.75	106.75
	Total :	Construction of Hostel for OBC Boys	.....	1067.50	1067.50
Sub-Head	02	Construction of Hostel for OBC Girls			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	362.25	362.25
	Total :	Central Share	.....	362.25	362.25
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	40.25	40.25
	Total :	State Share	.....	40.25	40.25
	Total :	Construction of Hostel for OBC Girls	.....	402.50	402.50
	Total :	Other Expenditure	.....	1470.00	1470.00
	Total :	Welfare of Backward Classes	.....	1470.00	1470.00
Sub-Major	04	Welfare of Minorities			
Minor	800	Other Expenditure			
Sub-Head	01	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	50000.00	50000.00
	Total :	Central Share	.....	50000.00	50000.00
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	3000.00	3000.00
	Total :	State Share	.....	3000.00	3000.00
	Total :	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	.....	53000.00	53000.00
	Total :	Other Expenditure	.....	53000.00	53000.00
	Total :	Welfare of Minorities	.....	53000.00	53000.00
	Total :	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	.....	56570.00	56570.00
GRAND TOTAL : MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT			.....	65744.11	65744.11
Voted :			.....	65744.11	65744.11