

DEMAND NO : 46 - SCIENCE AND TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with SCIENCE AND TECHNOLOGY

(₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	450.64	54.86	505.50
Charged :	...	...	...
Grand Total :	450.64	54.86	505.50

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2501	Special Programme For RuralDevelopment				
Sub-Major	04	Integrated Rural Energy PlanningProgramme				
Minor	105	Project Implementation				
Sub-Head	08	IREP Programme Implementation				
Detailed	00					
Object	50	Other charges	...	...	...	...
Detailed	01	State Matching Share of CSS				
Object	50	Other charges	...	...	...	...
	Total : State Matching Share of CSS		...	...	...	...
	Total : IREP Programme Implementation		...	...	...	...
Sub-Head	09	State Level IREP Programme				
Detailed	00					
Object	50	Other charges	5.00	...	5.00	5.00
	Total : State Level IREP Programme		2.00	5.00	...	5.00
Sub-Head	10	Devolution of Powers to PRIs				
Detailed	00					
Object	36	Grant-in-Aid (Non-Salary)	20.00	...	20.00	20.00
	Total : Devolution of Powers to PRIs		...	20.00	20.00	20.00
Sub-Head	11	Devolution of Powers to ADCs				
Detailed	00					
Object	36	Grant-in-Aid (Non-Salary)	20.00	...	20.00	20.00
	Total : Devolution of Powers to ADCs		...	20.00	20.00	20.00
	Total : Project Implementation		2.00	45.00	...	45.00
	Total : Integrated Rural Energy PlanningProgramme		2.00	45.00	...	45.00
	Total : Special Programme For RuralDevelopment		2.00	45.00	...	45.00
Major Head	2552	North Eastern Areas				
Sub-Major	60	Others				
Minor	004	Research & Development				
Sub-Head	15	Digital Planetarium				
Detailed	00					
Object	50	Other charges	...	...	...	...
	Total : Digital Planetarium		70.00	...	...	...
Sub-Head	16	Ukhrul Science Centre				
Detailed	00					
Object	50	Other charges	...	...	...	...
	Total : Ukhrul Science Centre		...	...	...	...
Sub-Head	17	Churachandpur Science Centre				
Detailed	00					
Object	50	Other charges	...	...	...	...
	Total : Churachandpur Science Centre		...	...	...	...
Sub-Head	30	Disaster Management System of Manipur				
Detailed	01	Manipur Remote Sensing Application Centre (MARSAC)				
Object	36	Grant-in-Aid (Non-Salary)	...	...	...	...
	Total : Manipur Remote Sensing Application Centre (MARSAC)		...	...	...	...
	Total : Disaster Management System of Manipur		...	...	...	...
	Total : Research & Development		70.00	...	...	...
	Total : Others		70.00	...	...	...

Demand No.46(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : North Eastern Areas	70.00	...	...	...	...
Major Head	3425 Other Scientific Research					
Sub-Major	60 Others					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		285.00	...	285.00	285.00
	11 Domestic travel expenses		1.50	...	1.50	1.50
	13 Office Expenses		15.00	...	15.00	15.00
	14 Rents,Rates, Taxes		4.00	...	4.00	4.00
	27 Minor Works		30.00	...	1.41	1.41
	50 Other charges		...	...	...	...
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		2.00	...	2.00	2.00
	Total : Electric & Water Charges		2.00	...	2.00	2.00
Detailed	02 Information Technology(IT)					
Object	50 Other charges		4.00	...	4.00	4.00
	Total : Information Technology(IT)		4.00	...	4.00	4.00
	Total : Direction	312.43	341.50	...	312.91	312.91
Sub-Head	07 Science Popularisation					
Detailed	00					
Object	50 Other charges		3.00	...	3.00	3.00
	Total : Science Popularisation	2.98	3.00	...	3.00	3.00
Sub-Head	09 S&T Knowledge Resource Centre					
Detailed	00					
Object	50 Other charges		30.00	...	30.00	30.00
Detailed	01 Upgradation and District Science Centre					
Object	50 Other charges		10.00	...	...	...
	Total : Upgradation and District Science Centre		10.00	...	...	...
Detailed	02 Digital Planetarium					
Object	50 Other charges		8.00	...	8.00	8.00
	Total : Digital Planetarium		8.00	...	8.00	8.00
Detailed	03 Innovation Hub					
Object	50 Other Charges		18.00	...	1.72	1.72
	Total : Innovation Hub		18.00	...	1.72	1.72
	Total : S&T Knowledge Resource Centre	...	66.00	...	39.72	39.72
	Total : Direction and Administration	315.41	410.50	...	355.63	355.63
Minor	004 Research & Development					
Sub-Head	22 S&T for HRD & Skill Development					
Detailed	00					
Object	50 Other charges		5.00	...	5.00	5.00
	Total : S&T for HRD & Skill Development	2.00	5.00	...	5.00	5.00
Sub-Head	27 Appropriate Technology Innovation					
Detailed	00					
Object	50 Other charges		5.00	...	5.00	5.00
	Total : Appropriate Technology Innovation	2.00	5.00	...	5.00	5.00
Sub-Head	28 S&T for Women, SC&ST, Disabled etc.					
Detailed	00					
Object	50 Other charges		5.00	...	5.00	5.00
	Total : S&T for Women, SC&ST, Disabled etc.	2.00	5.00	...	5.00	5.00
Sub-Head	29 R&D and Biotechnology Programme					
Detailed	00					
Object	50 Other charges		15.00	...	15.00	15.00
	Total : R&D and Biotechnology Programme	15.00	15.00	...	15.00	15.00
Sub-Head	30 Manipur Remote Sensing ApplicationCentre(MARSAC)					
Detailed	01 MARSAC					
Object	31 Grants-in-Aid		...	...	...	...
	Total : MARSAC		...	...	...	...
	Total : Manipur Remote Sensing ApplicationCentre(MARSAC)	...	...	...	...	...
Sub-Head	31 State Matching Share for Disaster Management System of Manipur					
Detailed	01 Manipur Remote Sensing Application Centre (MARSAC)					
Object	50 Other charges		...	...	...	...
	Total : Manipur Remote Sensing Application Centre (MARSAC)		...	...	...	...
	Total : State Matching Share for Disaster Management System of Manipur	...	...	...	...	...
	Total : Research & Development	21.00	30.00	...	30.00	30.00
Minor	800 Other Expenditure					

Demand No.46(Concl'd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	25 Manipur Science & Technology Council(MASTEC)					
Detailed Object	01					
	31 Grants-in-Aid		...	...	5.32	5.32
	36 Grants-in-aid General(Non-Salary)		20.00	...	14.69	14.69
	Total : Manipur Science & Technology Council(MASTEC)	19.59	20.00	...	20.01	20.01
	Total : Other Expenditure	19.59	20.00	...	20.01	20.01
	Total : Others	356.00	460.50	...	405.64	405.64
	Total : Other Scientific Research	356.00	460.50	...	405.64	405.64
Major Head	5425 Capital Outlay on other Scientific and Environmental Research					
Sub-Major	00					
Minor	800 Other Expenditure					
Sub-Head	01 Infrastructure Support to Manipur Science Centre					
Detailed Object	00					
	53 Major Works		...	...	54.86	54.86
	Total : Infrastructure Support to Manipur Science Centre	...	...	...	54.86	54.86
	Total : Other Expenditure	...	...	...	54.86	54.86
	Total : Capital Outlay on other Scientific and Environmental Research	...	...	...	54.86	54.86
GRAND TOTAL : SCIENCE AND TECHNOLOGY		428.00	505.50	...	505.50	505.50
Voted :		428.00	505.50	...	505.50	505.50