

DEMAND NO : 46 - SCIENCE AND TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SCIENCE AND TECHNOLOGY

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	517.02	153.00	670.02
Charged :	.....	.....	.....
Grand Total :	517.02	153.00	670.02

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2501	Special Programmes for Rural Development		
Sub-Major	04	Integrated Rural Energy Planning Programme		
Minor	105	Project Implementation		
Sub-Head	01	Devolution of Powers to PRIs		
Detailed	00			
Object	31	Grants-in-aid-General	20.00	20.00
	Total :	Devolution of Powers to PRIs	20.00	20.00
Sub-Head	02	Devolution of Powers to ADCs		
Detailed	00			
Object	31	Grants-in-aid-General	20.00	20.00
	Total :	Devolution of Powers to ADCs	20.00	20.00
	Total :	Project Implementation	40.00	40.00
	Total :	Integrated Rural Energy Planning Programme	40.00	40.00
	Total :	Special Programmes for Rural Development	40.00	40.00
Major Head	3425	Other Scientific Research		
Sub-Major	60	Others		
Minor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	210.37	210.37
	06	Medical Treatment	3.00	3.00
	07	Allowances	98.15	98.15
	11	Domestic Travel Expenses	2.00	2.00
	13	Office expenses	6.00	6.00
	14	Rent, rates and taxes for Land and Building	4.00	4.00
	19	Digital Equipment	2.00	2.00
	24	Fuels and Lubricants	8.00	8.00
	27	Minor civil and electric Works	30.00	30.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	2.00	2.00
	Total :	Electric & Water Charges	2.00	2.00
	Total :	Direction	365.52	365.52
Sub-Head	02	Promotion of Science & Technology		
Detailed	00			
Object	49	Other Revenue Expenditure	56.50	56.50
	Total :	Promotion of Science & Technology	56.50	56.50
	Total :	Direction and Administration	422.02	422.02
Minor	004	Research and Development		
Sub-Head	01	Research & Development		
Detailed	00			
Object	49	Other Revenue Expenditure	35.00	35.00
	Total :	Research & Development	35.00	35.00
	Total :	Research and Development	35.00	35.00
Minor	800	Other Expenditure		
Sub-Head	01	Manipur Science & Technology Council (MASTEC)		
Detailed	01	Manipur Science & Technology Council (MASTEC)		
Object	31	Grants-in-aid-General	17.00	17.00
	36	Grants-in-aid-Salaries	3.00	3.00
	Total :	Manipur Science & Technology Council (MASTEC)	20.00	20.00
	Total :	Manipur Science & Technology Council (MASTEC)	20.00	20.00
	Total :	Other Expenditure	20.00	20.00
	Total :	Others	477.02	477.02
	Total :	Other Scientific Research	477.02	477.02
Major Head	5425	Capital Outlay on other Scientific and Environmental Research		
Sub-Major	00			
Minor	800	Other Expenditure		
Sub-Head	01	Direction		

Detailed	00			
Object	51	Motor Vehicles	.....	20.00
	52	Machinery and equipments	.....	2.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	14.00
	72	Buildings and Structures	.....	50.00
	73	Infrastructural Assets	.....	15.00
	74	Furniture & Fixtures	.....	2.00
	77	Other Fixed Assets	.....	50.00
	Total :	Direction	.....	153.00
	Total :	Other Expenditure	.....	153.00
	Total :	Capital Outlay on other Scientific and Environmental Research	.....	153.00
	GRAND TOTAL :	SCIENCE AND TECHNOLOGY	.....	670.02
	Voted :		.....	670.02