

DEMAND NO : 45 - TOURISM

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with TOURISM (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	1484.10	8198.91	9683.01
Charged :	...	...	...
Grand Total :	1484.10	8198.91	9683.01

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
			2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2552	North Eastern Areas					
Sub-Major	14	Tourism					
Minor	800	Other Expenditure					
Sub-Head	21	Tourism Festival					
Detailed	00						
Object	50	Other charges			...	...	...
	Total :	Tourism Festival	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...
	Total :	Tourism	...	...	...	...	...
Sub-Major	25	Tourism					
Minor	800	Other Expenditure					
Sub-Head	22	Destination North East					
Detailed	00						
Object	50	Other Charges			...	...	...
	Total :	Destination North East	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...
	Total :	Tourism	...	...	...	...	...
	Total :	North Eastern Areas	...	...	...	...	...
Major Head	3452	Tourism					
Sub-Major	01	Tourist Infrastructure					
Minor	800	Other Expenditure					
Sub-Head	06	Tourist Publicity					
Detailed	00						
Object	50	Other charges		100.00	...	100.00	100.00
	Total :	Tourist Publicity	1633.06	100.00	...	100.00	100.00
Sub-Head	07	Organizing Sangai Festival					
Detailed	00						
Object	50	Other charges		1500.00	...	500.00	500.00
	Total :	Organizing Sangai Festival	1000.00	1500.00	...	500.00	500.00
Sub-Head	08	Organizing Shirui Festival					
Detailed	00						
Object	50	Other charges		400.00	240.00	...	240.00
	Total :	Organizing Shirui Festival	450.00	400.00	240.00	...	240.00
Sub-Head	09	Organizing Barak Festival					
Detailed	00						
Object	50	Other charges		200.00	10.00	...	10.00
	Total :	Organizing Barak Festival	200.00	200.00	10.00	...	10.00
Sub-Head	10	Sponsorship of Local Festivals					
Detailed	00						
Object	50	Other charges		70.00	...	40.00	40.00
	Total :	Sponsorship of Local Festivals	18.19	70.00	...	40.00	40.00
Sub-Head	11	Participation & Organizing Tourism events					
Detailed	00						
Object	50	Other charges		80.00	...	30.00	30.00
	Total :	Participation & Organizing Tourism events	80.00	80.00	...	30.00	30.00
Sub-Head	12	Organizing Orange Festival					
Detailed	00						
Object	50	Other charges		200.00	10.00	...	10.00
	Total :	Organizing Orange Festival	200.00	200.00	10.00	...	10.00
	Total :	Other Expenditure	3581.25	2550.00	260.00	670.00	930.00
	Total :	Tourist Infrastructure	3581.25	2550.00	260.00	670.00	930.00
Sub-Major	80	General					
Minor	001	Direction & Administration					
Sub-Head	01	Direction					

Demand No.45(Contd.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
Detailed	00				
Object	01 Salaries		244.23	...	244.23
	11 Domestic travel expenses		3.00	...	3.00
	13 Office Expenses		6.87	...	6.87
	50 Other charges		...	...	...
Detailed	01 Electric & Water Charges				
Object	13 Office Expenses		50.00	...	50.00
	Total : Electric & Water Charges		50.00	...	50.00
	Total : Direction	404.75	304.10	...	304.10
	Total : Direction & Administration	404.75	304.10	...	304.10
Minor	104 Promotion and Publicity				
Sub-Head	02 Publicity and Exhibition				
Detailed	00				
Object	50 Other charges		...	...	...
	Total : Publicity and Exhibition	...	...	...	...
Sub-Head	03 Hunar-Se-Rozgar Tak Training Programme(Central Share)				
Detailed	00				
Object	50 Other charges		...	...	...
	Total : Hunar-Se-Rozgar Tak Training Programme(Central Share)	...	...	...	...
	Total : Promotion and Publicity	...	...	...	...
Minor	800 Other Expenditure				
Sub-Head	02 Development of Tourism				
Detailed	01 Tourism Corporation of Manipur Limited(TCML)				
Object	31 Grant-in-aid		250.00	...	25.00
	36 Grants-in-aid General(Non-Salary)		...	...	225.00
	Total : Tourism Corporation of Manipur Limited(TCML)		250.00	...	250.00
Detailed	02 Ethnic Park, Eco-Tourism and Ropeway				
Object	50 Other charges		...	...	...
	Total : Ethnic Park, Eco-Tourism and Ropeway		...	...	...
	Total : Development of Tourism	...	250.00	...	250.00
	Total : Other Expenditure	...	250.00	...	250.00
	Total : General	404.75	554.10	...	554.10
	Total : Tourism	3986.00	3104.10	260.00	1224.10
Major Head	4552 Capital Outlay on North Eastern Areas				
Sub-Major	01 Tourist Infrastructure				
Minor	101 Tourist Centres				
Sub-Head	01 State Share of NEC Schemes				
Detailed	00				
Object	50 Other charges		...	...	...
	Total : State Share of NEC Schemes	...	...	...	...
Sub-Head	02 Infrastructure Development around Mahabali Temple				
Detailed	00				
Object	53 Major Works		...	...	...
	Total : Infrastructure Development around Mahabali Temple	...	...	...	...
	Total : Tourist Centres	...	...	...	...
Minor	800 Other Expenditure				
Sub-Head	02 Construction of Circuit House Churachandpur				
Detailed	00				
Object	53 Major Works		...	...	...
	Total : Construction of Circuit House Churachandpur	...	...	...	...
Sub-Head	05 Infrastructure Development of Tourist Destination at Santhei Natural Park, Andro				
Detailed	00				
Object	53 Major Works		...	...	...
	Total : Infrastructure Development of Tourist Destination at Santhei Natural Park, Andro	...	...	...	...
Sub-Head	06 Infrastructure Development of Tourist Destination and Circuit at Marjing Hill, Manipur				
Detailed	00				
Object	53 Major Works		...	...	...

Demand No.45(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Infrastructure Development of Tourist Destination and Circuit at Marjing Hill, Manipur	...	...	...	...	...
Sub-Head	07 Development of Tummu Ching heritage tourism centre, Hiyanglam Kakching					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Development of Tummu Ching heritage tourism centre, Hiyanglam Kakching	...	...	...	...	...
Sub-Head	08 Construction of Yatriniwas and Bus Parking at ISBT Dimapur					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Yatriniwas and Bus Parking at ISBT Dimapur	...	...	...	...	...
Sub-Head	09 Establishment of Eco Tourism Park at Shovako and Andro					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Establishment of Eco Tourism Park at Shovako and Andro	...	...	...	...	...
Sub-Head	10 Construction of multipurpose cultural cum indoor hall at Shirui					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of multipurpose cultural cum indoor hall at Shirui	...	...	...	...	...
Sub-Head	11 Construction of Hill (Tribal) Chief Guest House at Palace Compund					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Hill (Tribal) Chief Guest House at Palace Compund	...	...	...	...	...
Sub-Head	12 Employment Generation and Sustainable DeDevelopment by cultivation and marketingof aromatic and medicinal plants in 2400					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Employment Generation and Sustainable DeDevelopment by cultivation and marketingof aromatic and medicinal plants in 2400	...	...	...	...	...
Sub-Head	13 Contruction of Tourism park at Koide Zho, Senapati District					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Contruction of Tourism park at Koide Zho, Senapati District	98.60	...	...	...	...
Sub-Head	14 Development of Heritage Tourism at Yankhullen Village, Senapati District					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Development of Heritage Tourism at Yankhullen Village, Senapati District	135.62	...	...	...	...
Sub-Head	15 Infrastructure Development in and around the Polo Ground at Ibudhou Marjing , Heingang					
Detailed Object	00					
	53 Major Works		...	...	10.00	10.00
	Total : Infrastructure Development in and around the Polo Ground at Ibudhou Marjing , Heingang	...	...	...	10.00	10.00
	Total : Other Expenditure	234.22	...	...	10.00	10.00
	Total : Tourist Infrastructure	234.22	...	...	10.00	10.00
	Total : Capital Outlay on North Eastern Areas	234.22	...	...	10.00	10.00
Major Head	5452 Capital Outlay on Tourism					
Sub-Major	01 Tourist Infrastructure					
Minor	101 Tourist Centres					
Sub-Head	01 Development of Tourist Circuit in Manipur					

Demand No.45(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Development of Tourist Circuit in Manipur	...	...	...	...	...
Sub-Head	02 Integrated Mega Tourist Circuit atMarjing Polo, Keina and Khebaching					
Detailed	00					
Object	50 Other charges		...	...	...	...
	53 Major Works		...	...	...	...
	Total : Integrated Mega Tourist Circuit atMarjing Polo, Keina and Khebaching	...	...	...	...	...
Sub-Head	03 Infrastructure Development for Destination and Circuit (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Infrastructure Development for Destination and Circuit (Central Share)	...	...	...	...	...
Sub-Head	04 State's Share of Centrally SponsoredSchemes					
Detailed	00					
Object	50 Other charges		...	...	...	...
	53 Major Works		...	...	...	...
	Total : State's Share of Centrally SponsoredSchemes	...	...	...	...	...
Sub-Head	05 Tourism Buildings					
Detailed	00					
Object	53 Major Works		100.00	...	100.00	100.00
	Total : Tourism Buildings	...	100.00	...	100.00	100.00
Sub-Head	06 One Time Special Assistance of Central Plan Scheme					
Detailed	01 Integrated Tourist Destination at ShiruiUkhrul					
Object	53 Major Works		...	...	...	...
	Total : Integrated Tourist Destination at ShiruiUkhrul		...	...	...	...
Detailed	02 Development of Eco-Tourism park at Komlakhong, Mayang Imphal					
Object	53 Major Works		...	...	...	...
	Total : Development of Eco-Tourism park at Komlakhong, Mayang Imphal		...	...	...	...
	Total : One Time Special Assistance of Central Plan Scheme	...	...	...	...	...
Sub-Head	07 Dvelopment of Tourism Infrastructure atKangkhui Cave, Ukhrul (NLCPR Scheme)					
Detailed	00					
Object	53 Major Works		...	129.00	...	129.00
	Total : Dvelopment of Tourism Infrastructure atKangkhui Cave, Ukhrul (NLCPR Scheme)	...	...	129.00	...	129.00
Sub-Head	08 Dvelopment of Tourism Infrastructure atCheraoching, Imphal (NLCPR Scheme)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Dvelopment of Tourism Infrastructure atCheraoching, Imphal (NLCPR Scheme)	...	...	...	...	...
Sub-Head	09 State's Share of NLCPR Scheme					
Detailed	00					
Object	50 Other charges		...	...	...	...
	53 Major Works		...	...	...	...
	Total : State's Share of NLCPR Scheme	...	...	...	...	...
Sub-Head	10 Development of Road Connectivity from Khabam Lamkhai to Hannaching, Heingang via Marjing Polo Complex, Heingang Ching, Imphal East(NESIDS) (NLCPR)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Development of Road Connectivity from Khabam Lamkhai to Hannaching, Heingang via Marjing Polo Complex, Heingang Ching, Imphal East(NESIDS)	...	...	...	...	...

Demand No.45(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	(NLCPR)					
Sub-Head	11	Creation of New Tourist Spots i all District(State Plan)				
Detailed Object	00					
	50	Other charges				
	Total :	Creation of New Tourist Spots i all District(State Plan)	...	...	...	...
Sub-Head	12	Development of Eco-Tourism Complex at the Noney near the Railway bridge(State plan)				
Detailed Object	00					
	50	Other charges				
	Total :	Development of Eco-Tourism Complex at the Noney near the Railway bridge(State plan)	...	...	...	...
Sub-Head	13	Infrastructure Development for Destination & Circuit at Marjing				
Detailed Object	00					
	53	Major Works				
	Total :	Infrastructure Development for Destination & Circuit at Marjing	...	...	229.96	229.96
Sub-Head	14	Special Assistance to States for Capital Expenditure				
Detailed Object	01	Development of Ropeway Project at Ibudhou Marjing				
	50	Other charges				
	Total :	Development of Ropeway Project at Ibudhou Marjing	...	...	18.71	18.71
Detailed Object	02	Development of Water Amusement Park at Thenguchingjin				
	50	Other charges				
	Total :	Development of Water Amusement Park at Thenguchingjin	...	...	...	...
	Total :	Special Assistance to States for Capital Expenditure	...	...	18.71	18.71
Sub-Head	15	State component of Scheme of Special Assistance to States for Capital Expenditure				
Detailed Object	01	Development of Ropeway Project at Ibudhou Marjing (State component)				
	50	Other charges				
	53	Major Works				
	Total :	Development of Ropeway Project at Ibudhou Marjing (State component)	...	...	...	...
Detailed Object	02	Development of Water Amusement Park at Thenguchingjin (State component)				
	50	Other charges				
	53	Major Works				
	Total :	Development of Water Amusement Park at Thenguchingjin (State component)	...	...	...	...
	Total :	State component of Scheme of Special Assistance to States for Capital Expenditure	...	...	...	...
Sub-Head	16	Purchase/ acquisition of land for Hill (Tribal) Chiefs Guest House at Palace Compound				
Detailed Object	00					
	50	Other charges				
	Total :	Purchase/ acquisition of land for Hill (Tribal) Chiefs Guest House at Palace Compound	...	...	...	...
Sub-Head	17	Purchase/ acquisition of land for expansion of Vishnu temple at Bishnupur				
Detailed Object	00					
	50	Other charges				
	Total :	Purchase/ acquisition of land for expansion of Vishnu temple at Bishnupur	...	...	...	...
Sub-Head	18	Purchase/ acquisition of land and Development of INA complex at Moirang				
Detailed Object	00					
	53	Major Works				
	Total :	Purchase/ acquisition of land and	1368.43	...	163.73	163.73

Demand No.45(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Development of INA complex at Moirang					
Sub-Head	19	Eco-Tourism circuit under Swadesh Darshan (Central Share)				
Detailed	00					
Object	53	Major Works				
	Total :	Eco-Tourism circuit under Swadesh Darshan (Central Share)	...	...	...	...
Sub-Head	20	Trekking route and guest house at Dzuko				
Detailed	01	Trekking route and guest house at Dzuko (Central Share)				
Object	53	Major Works				
	Total :	Trekking route and guest house at Dzuko (Central Share)	...	...	...	...
Detailed	02	Trekking route and guest house at Dzuko (State component)				
Object	53	Major Works				
	Total :	Trekking route and guest house at Dzuko (State component)	...	...	...	...
	Total :	Trekking route and guest house at Dzuko	...	...	...	...
Sub-Head	21	Loktak Lake Eco-Tourism Project (EAP)				
Detailed	01	Central Share				
Object	53	Major Works				
	Total :	Central Share	20000.00	...	3000.00	3000.00
			20000.00	...	3000.00	3000.00
Detailed	02	State Matching Share				
Object	53	Major Works				
	Total :	State Matching Share	2000.00	...	...	...
			2000.00	...	...	...
Detailed	03	State Component (Consultancy)				
Object	53	Major Works				
	Total :	State Component (Consultancy)	1000.00	...	50.00	50.00
			1000.00	...	50.00	50.00
	Total :	Loktak Lake Eco-Tourism Project (EAP)	287.63	23000.00	...	3050.00
Sub-Head	22	Beautification of Lizai Lake at Katomei, Senapati				
Detailed	00					
Object	53	Major Works				
	Total :	Beautification of Lizai Lake at Katomei, Senapati	...	...	...	...
Sub-Head	23	Development of Hinga Shrine at Maram Khullen, Senapati				
Detailed	00					
Object	53	Major Works				
	Total :	Development of Hinga Shrine at Maram Khullen, Senapati	...	...	...	...
Sub-Head	24	Reunited Heritage Park Makhel, Mao				
Detailed	00					
Object	53	Major Works				
	Total :	Reunited Heritage Park Makhel, Mao	...	...	...	...
Sub-Head	25	State share of Development of Eco-Tourism Project at Cheiraoching, Thangmeiband, Imphal				
Detailed	00					
Object	53	Major Works				
	Total :	State share of Development of Eco-Tourism Project at Cheiraoching, Thangmeiband, Imphal	...	...	...	...
Sub-Head	26	State share of Development of Tourism Infrastructure at Khankhui Cave, Ukhrlul, Manipur				
Detailed	00					
Object	53	Major Works				
	Total :	State share of Development of Tourism Infrastructure at Khankhui Cave, Ukhrlul, Manipur	...	...	...	...
Sub-Head	27	State share of Heritage Tourism at Yangkhullen village, Senapati District, Manipur				
Detailed	00					
Object	53	Major Works				
	Total :	State share of Heritage Tourism at Yangkhullen village, Senapati District, Manipur	...	...	...	...

Demand No.45(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	28	State share of Construction of Tourism Park at Koide Zho, Senapati District, Manipur				
Detailed Object	00					
	53	Major Works	...	35.00	...	35.00
	Total :	State share of Construction of Tourism Park at Koide Zho, Senapati District, Manipur	...	35.00	...	35.00
Sub-Head	29	Construction of Tensile Roofing of Bhagyachandra Open Air Theatre (BOAT)				
Detailed Object	00					
	53	Major Works	...	...	...	...
	Total :	Construction of Tensile Roofing of Bhagyachandra Open Air Theatre (BOAT)	141.24	...	...	...
Sub-Head	30	Expansion of Sangai Ethnic Park and development of tourism infrastructure				
Detailed Object	01	Central Share				
	53	Major Works	10000.00	...	2500.00	2500.00
	Total :	Central Share	10000.00	...	2500.00	2500.00
Detailed Object	02	State Share				
	53	Major Works	550.00	...	1767.00	1767.00
	Total :	State Share	550.00	...	1767.00	1767.00
Detailed Object	03	Land acquisition				
	53	Major Works	2000.00	...	50.00	50.00
	Total :	Land acquisition	2000.00	...	50.00	50.00
	Total :	Expansion of Sangai Ethnic Park and development of tourism infrastructure	...	12550.00	...	4317.00
	Total :	Tourist Centres	1797.30	35650.00	193.51	7879.40
Minor Sub-Head	800	Other Expenditure				
	01	Compensation to the affected patadars for the project Development of road connectivity from Khabam Lamkhai to Hannaching, Heingang (NEISIDS)				
Detailed Object	00					
	50	Other charges	...	...	...	...
	Total :	Compensation to the affected patadars for the project Development of road connectivity from Khabam Lamkhai to Hannaching, Heingang (NEISIDS)	...	...	...	...
Sub-Head	02	Institute of Hotel Management (State component)				
Detailed Object	00					
	53	Major Works	...	...	...	...
	Total :	Institute of Hotel Management (State component)	...	...	...	...
Sub-Head	03	Construction of Hill (Tribal) Chief Guest House at Palace Compound, Imphal East				
Detailed Object	00					
	53	Major Works	...	...	116.00	116.00
	Total :	Construction of Hill (Tribal) Chief Guest House at Palace Compound, Imphal East	...	...	116.00	116.00
	Total :	Other Expenditure	...	...	116.00	116.00
	Total :	Tourist Infrastructure	1797.30	35650.00	193.51	7995.40
	Total :	Capital Outlay on Tourism	1797.30	35650.00	193.51	7995.40
GRAND TOTAL : TOURISM		6017.52	38754.10	453.51	9229.50	9683.01
Voted :		6017.52	38754.10	453.51	9229.50	9683.01