

DEMAND NO : 45 - TOURISM

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TOURISM

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	3188.13	12900.00	16088.13
Charged :	.....	.....	.....
Grand Total :	3188.13	12900.00	16088.13

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	3452	Tourism		
Sub-Major	01	Tourist Infrastructure		
Mnor	800	Other Expenditure		
Sub-Head	01	Tourist Publicity		
Detailed	00			
Object	14	Rent, rates and taxes for Land and Building	0.60	0.60
	16	Printing and Publication	20.00	20.00
	26	Advertising and publicity	140.00	140.00
	49	Other Revenue Expenditure	9.40	9.40
	Total :	Tourist Publicity	170.00	170.00
Sub-Head	02	Organizing Sangai Festival		
Detailed	00			
Object	49	Other Revenue Expenditure	1500.00	1500.00
	Total :	Organizing Sangai Festival	1500.00	1500.00
Sub-Head	03	Organizing Shirui Festival		
Detailed	00			
Object	49	Other Revenue Expenditure	400.00	400.00
	Total :	Organizing Shirui Festival	400.00	400.00
Sub-Head	04	Organizing Barak Festival		
Detailed	00			
Object	49	Other Revenue Expenditure	200.00	200.00
	Total :	Organizing Barak Festival	200.00	200.00
Sub-Head	05	Sponsorship of Local Festivals		
Detailed	00			
Object	49	Other Revenue Expenditure	70.00	70.00
	Total :	Sponsorship of Local Festivals	70.00	70.00
Sub-Head	06	Participation & Organizing Tourism events		
Detailed	00			
Object	49	Other Revenue Expenditure	80.00	80.00
	Total :	Participation & Organizing Tourism events	80.00	80.00
Sub-Head	07	Organizing Orange Festival		
Detailed	00			
Object	49	Other Revenue Expenditure	200.00	200.00
	Total :	Organizing Orange Festival	200.00	200.00
	Total :	Other Expenditure	1820.00	2620.00
	Total :	Tourist Infrastructure	1820.00	2620.00
Sub-Major	80	General		
Mnor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	176.40	176.40
	06	Medical Treatment	3.00	3.00
	07	Allowances	79.13	79.13
	11	Domestic Travel Expenses	3.00	3.00
	13	Office expenses	1.00	1.00
	19	Digital Equipment	0.30	0.30
	24	Fuels and Lubricants	4.00	4.00
	28	Professional services	0.80	0.80
	29	Repair and Maintenance	0.50	0.50
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	50.00	50.00
	Total :	Electric & Water Charges	50.00	50.00
	Total :	Direction	318.13	318.13
	Total :	Direction and Administration	318.13	318.13
Mnor	800	Other Expenditure		
Sub-Head	01	Development of Tourism		
Detailed	01	Tourism Corporation of Manipur Limited (TCML)		

Object	31	Grants-in-aid-General	.....	225.00	225.00
	36	Grants-in-aid-Salaries	.....	25.00	25.00
	Total :	Tourism Corporation of Manipur Limited (TCML)	.....	250.00	250.00
	Total :	Development of Tourism	.....	250.00	250.00
	Total :	Other Expenditure	.....	250.00	250.00
	Total :	General	.....	568.13	568.13
	Total :	Tourism	800.00	2388.13	3188.13
Major Head	5452	Capital Outlay on Tourism			
Sub-Major	01	Tourist Infrastructure			
Minor	101	Tourist Centre			
Sub-Head	01	Development of Tourist Circuit/Destination in Manipur			
Detailed	00				
Object	72	Buildings and Structures	.....	.....	.....
	73	Infrastructural Assets	.....	100.00	100.00
	78	Land	.....	.....	.....
	Total :	Development of Tourist Circuit/Destination in Manipur	.....	100.00	100.00
Sub-Head	02	Loktak Lake Eco-Tourism Project (EAP)			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	2000.00	2000.00
	73	Infrastructural Assets	.....	.....	.....
	Total :	Central Share	.....	2000.00	2000.00
Detailed	02	State Matching Share			
Object	72	Buildings and Structures	.....	200.00	200.00
	73	Infrastructural Assets	.....	.....	.....
	Total :	State Matching Share	.....	200.00	200.00
Detailed	03	State Component (Consultancy)			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	State Component (Consultancy)	.....	.....	.....
	Total :	Loktak Lake Eco-Tourism Project (EAP)	.....	2200.00	2200.00
Sub-Head	03	Expansion of Sangai Ethnic Park and development of tourism infrastructure			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	10000.00	10000.00
	73	Infrastructural Assets	.....	.....	.....
	Total :	Central Share	.....	10000.00	10000.00
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	100.00	100.00
	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share	.....	100.00	100.00
Detailed	03	Land acquisition			
Object	78	Land	.....	500.00	500.00
	Total :	Land acquisition	.....	500.00	500.00
	Total :	Expansion of Sangai Ethnic Park and development of tourism infrastructure	.....	10600.00	10600.00
Sub-Head	04	Institute of Hotel Management, Manipur (State component)			
Detailed	00				
Object	72	Buildings and Structures	.....	.....	.....
	Total :	Institute of Hotel Management, Manipur (State component)	.....	.....	.....
	Total :	Tourist Centre	.....	12900.00	12900.00
	Total :	Tourist Infrastructure	.....	12900.00	12900.00
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	.....	.....
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	74	Furniture & Fixtures	.....	.....	.....
	Total :	Direction	.....	.....	.....
	Total :	Other Expenditure	.....	.....	.....
	Total :	General	.....	.....	.....
	Total :	Capital Outlay on Tourism	.....	12900.00	12900.00
GRAND TOTAL : TOURISM			800.00	15288.13	16088.13
Voted :			800.00	15288.13	16088.13