

DEMAND NO : 44 - SOCIAL WELFARE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with SOCIAL WELFARE DEPARTMENT (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	87017.32	3803.22	90820.54
Charged :	...	...	...
Grand Total :	87017.32	3803.22	90820.54

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2235	Social Security and Welfare				
Sub-Major	02	Social Welfare				
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01	Salaries	1081.39	...	537.56	537.56
	02	Wages	58.86	...	66.31	66.31
	11	Domestic travel expenses	24.00	...	24.00	24.00
	13	Office Expenses	25.00	...	25.00	25.00
	14	Rents,Rates, Taxes	...	...	...	...
	27	Minor Works	20.00	...	20.00	20.00
	50	Other charges	20.00	...	40.92	40.92
	51	Motor Vehicle	3.00	...	3.00	3.00
Detailed	01	Electric & Water Chages				
Object	13	Office Expenses	20.00	...	20.00	20.00
	Total : Electric & Water Chages		20.00	...	20.00	20.00
Detailed	02	Information Technology(IT)				
Object	50	Other charges	30.00	...	10.00	10.00
	Total : Information Technology(IT)		30.00	...	10.00	10.00
Detailed	03	Allowance/Medical facility of J.J.Board				
Object	20	Other administrative expenses	10.00	...	10.00	10.00
	Total : Allowance/Medical facility of J.J.Board		10.00	...	10.00	10.00
Detailed	04	City Surveillance for Crime against Women under NIRBHAYA Fund for Manipur (Central Share)				
Object	50	Other charges	...	...	...	...
	Total : City Surveillance for Crime against Women under NIRBHAYA Fund for Manipur (Central Share)		...	...	...	...
	Total : Direction		1448.24	1292.25	...	756.79
Sub-Head	02	District Social Welfare Office,ImphalWest				
Detailed	00					
Object	01	Salaries	36.33	...	23.28	23.28
	11	Domestic travel expenses	0.30	...	0.30	0.30
	13	Office Expenses	4.00	...	4.00	4.00
	50	Other charges	8.72	...	8.72	8.72
	Total : District Social Welfare Office,ImphalWest		39.62	49.35	...	36.30
Sub-Head	03	District Social Welfare Office Bishnupur				
Detailed	00					
Object	13	Office Expenses	...	...	...	...
	50	Other charges	...	...	...	...
	Total : District Social Welfare Office Bishnupur		...	...	...	...
Sub-Head	04	District Social Welfare Office Thoubal				
Detailed	00					
Object	01	Salaries	34.01	...	28.88	28.88
	11	Domestic travel expenses	0.30	...	0.30	0.30
	13	Office Expenses	4.00	...	4.00	4.00
	50	Other charges	1.00	...	1.00	1.00
	Total : District Social Welfare Office Thoubal		26.06	39.31	...	34.18
Sub-Head	05	District Social Welfare Office,Churachandpur				
Detailed	00					
Object	01	Salaries	22.58	14.30	...	14.30
	11	Domestic travel expenses	0.20	0.20	...	0.20
	13	Office Expenses	4.00	4.00	...	4.00

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	50 Other charges		1.00	1.00	...	1.00
	Total : District Social Welfare Office,Churachandpur	10.89	27.78	19.50	...	19.50
Sub-Head	06 District Social Welfare Office,Tamenglong					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : District Social Welfare Office,Tamenglong	...	...	...	...	...
Sub-Head	07 District Social Welfare OfficeBishnupur					
Detailed	00					
Object	01 Salaries		27.83	...	23.80	23.80
	11 Domestic travel expenses		0.15	...	0.15	0.15
	13 Office Expenses		4.00	...	4.00	4.00
	50 Other charges		1.00	...	1.00	1.00
	Total : District Social Welfare OfficeBishnupur	20.75	32.98	...	28.95	28.95
Sub-Head	08 District Social Welfare Office Thoubal					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : District Social Welfare Office Thoubal	...	...	...	...	...
Sub-Head	09 District Social Welfare Office,Tamenglong					
Detailed	00					
Object	01 Salaries		21.34	8.80	...	8.80
	11 Domestic travel expenses		0.30	0.30	...	0.30
	13 Office Expenses		4.00	4.00	...	4.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00
	50 Other charges		1.00	1.00	...	1.00
	Total : District Social Welfare Office,Tamenglong	19.62	27.64	15.10	...	15.10
Sub-Head	10 District Social Welfare Office, Chandel					
Detailed	00					
Object	01 Salaries		12.03	16.68	...	16.68
	11 Domestic travel expenses		0.30	0.30	...	0.30
	13 Office Expenses		4.00	4.00	...	4.00
	50 Other charges		1.00	1.00	...	1.00
	Total : District Social Welfare Office, Chandel	14.98	17.33	21.98	...	21.98
Sub-Head	11 District Social Welfare Office, Imphal					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : District Social Welfare Office, Imphal	...	...	...	...	...
Sub-Head	12 District Social Welfare Office, Senapati					
Detailed	00					
Object	01 Salaries		23.54	12.67	...	12.67
	11 Domestic travel expenses		0.30	0.30	...	0.30
	13 Office Expenses		4.00	4.00	...	4.00
	50 Other charges		1.00	1.00	...	1.00
	Total : District Social Welfare Office, Senapati	10.45	28.84	17.97	...	17.97
Sub-Head	13 District Social Welfare Office, Ukhrul					
Detailed	00					
Object	01 Salaries		6.67	3.78	...	3.78
	11 Domestic travel expenses		0.20	0.20	...	0.20
	13 Office Expenses		4.00	4.00	...	4.00
	50 Other charges		1.00	1.00	...	1.00
	Total : District Social Welfare Office, Ukhrul	4.20	11.87	8.98	...	8.98
Sub-Head	14 District Social Welfare Office, ImphalEast					
Detailed	00					
Object	01 Salaries		41.25	...	10.96	10.96
	11 Domestic travel expenses		0.30	...	0.30	0.30
	13 Office Expenses		4.00	...	4.00	4.00
	50 Other charges		1.00	...	1.00	1.00
	Total : District Social Welfare Office, ImphalEast	16.70	46.55	...	16.26	16.26
Sub-Head	15 District Social Welfare Office,					

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Tengnoupal					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		4.00	...	4.00	4.00
	50 Other charges		1.00	...	1.00	1.00
	Total : District Social Welfare Office, Tengnoupal	3.99	5.00	...	5.00	5.00
Sub-Head	16 Govt. Deaf & Mute School					
Detailed	00					
Object	01 Salaries		88.03	...	46.37	46.37
	11 Domestic travel expenses		0.10	...	0.10	0.10
	13 Office Expenses		0.50	...	0.50	0.50
	Total : Govt. Deaf & Mute School	57.83	88.63	...	46.97	46.97
Sub-Head	17 District Social Welfare Office, Kamjong					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		4.00	4.00	...	4.00
	50 Other charges		1.00	1.00	...	1.00
	Total : District Social Welfare Office, Kamjong	3.99	5.00	5.00	...	5.00
Sub-Head	18 District Social Welfare Office, Pherzawl					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		4.00	4.00	...	4.00
	50 Other charges		1.00	1.00	...	1.00
	Total : District Social Welfare Office, Pherzawl	3.87	5.00	5.00	...	5.00
Sub-Head	19 District Social Welfare Office, Noney					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		4.00	4.00	...	4.00
	50 Other charges		1.00	1.00	...	1.00
	Total : District Social Welfare Office, Noney	4.00	5.00	5.00	...	5.00
Sub-Head	20 District Social welfare Office, Chandel					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : District Social welfare Office, Chandel	...	...	...	...	...
Sub-Head	21 Social Welfare Office					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	27 Minor Works		...	...	...	...
	50 Other charges		...	...	...	...
Detailed	01 Information Technology(IT)					
Object	50 Other charges		5.00	...	1.00	1.00
	Total : Information Technology(IT)		5.00	...	1.00	1.00
Detailed	02 Monitoring of Planning andEvaluation Cell					
Object	50 Other charges		2.00	...	0.50	0.50
	Total : Monitoring of Planning andEvaluation Cell		2.00	...	0.50	0.50
Detailed	03 Maintenance of Special Schools/Office inthe Social Welfare Complex, Takyel					
Object	50 Other charges		...	...	...	...
	Total : Maintenance of Special Schools/Office inthe Social Welfare Complex, Takyel		...	...	...	...
Detailed	04 Payment of Wages					
Object	02 Wages		...	...	...	...
	Total : Payment of Wages		...	...	...	...
	Total : Social Welfare Office	6.99	7.00	...	1.50	1.50
Sub-Head	22 District Social Welfare Office, kakching					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		4.00	...	4.00	4.00
	50 Other charges		1.00	...	1.00	1.00

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : District Social Welfare Office, kakching	3.70	5.00	...	5.00	5.00
Sub-Head	23 District Social Welfare Office, Kangpokpi					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		4.00	...	4.00	4.00
	50 Other charges		1.00	...	1.00	1.00
	Total : District Social Welfare Office, Kangpokpi	3.96	5.00	...	5.00	5.00
Sub-Head	24 District Social Welfare Office, Jiribam					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		4.00	...	4.00	4.00
	50 Other charges		1.00	...	1.00	1.00
	Total : District Social Welfare Office, Jiribam	4.00	5.00	...	5.00	5.00
Sub-Head	25 Production-cum-Trainin Centre under R.T.I.					
Detailed	00					
Object	01 Salaries		7.10	...	7.10	7.10
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		1.00	...	1.00	1.00
	Total : Production-cum-Trainin Centre under R.T.I.	1.00	8.10	...	8.10	8.10
Sub-Head	26 District Social Welfare Office, Senapati					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : District Social Welfare Office, Senapati	...	...	...	...	...
Sub-Head	27 District Social welfare Office, Ukhrlul					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : District Social welfare Office, Ukhrlul	...	...	...	...	...
Sub-Head	32 District Social Welfare Office,Churachandpur					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : District Social Welfare Office,Churachandpur	...	...	...	...	...
Sub-Head	33 District Social Welfare Office, Imphal East					
Detailed	00					
Object	01 Salary		...	...	...	...
	11 Domestic Travel Expenses		...	...	...	...
	13 Office expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : District Social Welfare Office, Imphal East	...	...	...	...	...
	Total : Direction and Administration	1704.84	1712.63	98.53	949.05	1047.58
Minor Sub-Head	101 Welfare of Handicapped					
	05 Creation of Barrier-free Environment forPersons with disabilities under SIPDA(Central Share)					
Detailed	00					
Object	50 Other charges		1900.00	...	10.00	10.00
	Total : Creation of Barrier-free Environment forPersons with disabilities under SIPDA(Central Share)	1379.16	1900.00	...	10.00	10.00
Sub-Head	09 Govt.Deaf & Mute School					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		3.00	...	3.00	3.00
	27 Minor Works		12.60	...	6.30	6.30
	50 Other charges		1.80	...	1.80	1.80

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Govt.Deaf & Mute School	3.80	17.40	...	11.10	11.10
Sub-Head	10 Govt.Ideal Blind School					
Detailed	03 Maintenance of Braille Press at Govt.Ideal Blind School, Takyelpat					
Object	01 Salaries		42.12	...	43.68	43.68
	50 Other charges		1.08	...	1.08	1.08
	Total : Maintenance of Braille Press at Govt.Ideal Blind School, Takyelpat		43.20	...	44.76	44.76
	Total : Govt.Ideal Blind School	40.88	43.20	...	44.76	44.76
Sub-Head	11 Handicapped					
Detailed	00					
Object	13 Office Expenses		5.00	...	5.00	5.00
	27 Minor works		...	...	...	...
	34 Scholarships/Stipend		...	...	...	...
	50 Other charges		4.00	...	4.00	4.00
Detailed	01 Unemployment Allowances toDisable Persons					
Object	50 Other charges		15.00	...	15.00	15.00
	Total : Unemployment Allowances toDisable Persons		15.00	...	15.00	15.00
Detailed	02 Grant of Economic RehabilitatioFinancial Assistance to Disable Persons					
Object	50 Other charges		...	...	...	...
	Total : Grant of Economic RehabilitatioFinancial Assistance to Disable Persons		...	...	...	...
Detailed	03 Marriage Incentive Allowance					
Object	50 Other charges		20.00	...	20.00	20.00
	Total : Marriage Incentive Allowance		20.00	...	20.00	20.00
Detailed	04 Awareness for Physically challengePersons					
Object	50 Other charges		2.00	...	2.00	2.00
	Total : Awareness for Physically challengePersons		2.00	...	2.00	2.00
Detailed	05 Diet allowance to the Hosteller of Govt.Ideal Blind School, Govt. Deaf & MuteSchool and Home for the Blind					
Object	34 Scholarships/Stipend		64.32	...	64.32	64.32
	Total : Diet allowance to the Hosteller of Govt.Ideal Blind School, Govt. Deaf & MuteSchool and Home for the Blind		64.32	...	64.32	64.32
Detailed	06 B.B. Paul Mental Development Home(Special School), Mongshangei					
Object	31 Grant-in-aid		...	...	...	...
	Total : B.B. Paul Mental Development Home(Special School), Mongshangei		...	...	...	...
Detailed	07 Mission Blind School, Heikakpokpi					
Object	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Mission Blind School, Heikakpokpi		...	...	...	...
Detailed	08 Procurement of aid appliance for differently abled person					
Object	50 Other charges		15.00	...	20.00	20.00
	Total : Procurement of aid appliance for differently abled person		15.00	...	20.00	20.00
Detailed	09 State Fund for PwDs					
Object	50 Other charges		...	...	10.00	10.00
	Total : State Fund for PwDs		...	...	10.00	10.00
	Total : Handicapped	69.89	125.32	...	140.32	140.32
Sub-Head	15 Government Ideal Blind School					
Detailed	00					
Object	01 Salaries		183.35	...	142.89	142.89
	11 Domestic travel expenses		0.25	...	0.25	0.25
	13 Office Expenses		1.15	...	1.15	1.15
	50 Other charges		7.20	...	7.20	7.20
	Total : Government Ideal Blind School	161.27	191.95	...	151.49	151.49
Sub-Head	18 Schemes for Implementattion of Personswith Disabilities Act, 1995 (SIPDA)					
Detailed	00					
Object	50 Other Charges		...	...	...	...
	Total : Schemes for Implementattion of Personswith Disabilities Act, 1995 (SIPDA)	4.05	...	...	...	...

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	37 District Disability RehabilitationCentre (NPRPD Scheme)					
Detailed	02 Grant-in-aid to Voluntary Organisationrun by Disable Person					
Object	31 Grants-in-Aid		...	...	...	...
	Total : Grant-in-aid to Voluntary Organisationrun by Disable Person		...	...	...	...
	Total : District Disability RehabilitationCentre (NPRPD Scheme)	...	...	...	...	...
Sub-Head	38 Financial Assistance to Disability Commissioner					
Detailed	01 Disability Commissioner					
Object	31 Grants-in-Aid		20.00	...	5.00	5.00
	36 Grants-in-aid General(Non-Salary)		...	...	20.00	20.00
	50 Other charges		...	...	...	...
	Total : Disability Commissioner		20.00	...	25.00	25.00
	Total : Financial Assistance to Disability Commissioner	...	20.00	...	25.00	25.00
Sub-Head	39 B.B. Paul Mental Development Home (Special School), Mongshangei					
Detailed	00					
Object	01 Salary		116.32	...	214.45	214.45
	13 Office expenses		7.00	...	7.00	7.00
	Total : B.B. Paul Mental Development Home (Special School), Mongshangei	129.14	123.32	...	221.45	221.45
Sub-Head	40 Mission Blind School, Heikakpokpi					
Detailed	00					
Object	01 Salary		160.01	...	157.15	157.15
	13 Office expenses		5.00	...	5.00	5.00
	Total : Mission Blind School, Heikakpokpi	163.70	165.01	...	162.15	162.15
	Total : Welfare of Handicapped	1951.89	2586.20	...	766.27	766.27
Minor	102 Child Welfare					
Sub-Head	03 Bal Bhawan and Children's Park					
Detailed	00					
Object	50 Other charges		4.00	...	4.00	4.00
	Total : Bal Bhawan and Children's Park	1.99	4.00	...	4.00	4.00
Sub-Head	06 Village Convergence & Facilitation Service (VCFS)Project (Central Share)					
Detailed	00					
Object	50 Other Charges		...	...	...	...
	Total : Village Convergence & Facilitation Service (VCFS)Project (Central Share)	...	...	...	...	...
Sub-Head	07 Beti Bachao Beti Padhao (BBBP) (Central Share)					
Detailed	00					
Object	50 Other charges		300.00	...	200.00	200.00
Detailed	01 Beti Bachao Beti Padhao (BBBP)(SC)					
Object	50 Other charges		50.00	...	50.00	50.00
	Total : Beti Bachao Beti Padhao (BBBP)(SC)		50.00	...	50.00	50.00
Detailed	02 Beti Bachao Beti Padhao (BBBP)(ST)					
Object	50 Other charges		500.00	200.00	...	200.00
	Total : Beti Bachao Beti Padhao (BBBP)(ST)		500.00	200.00	...	200.00
	Total : Beti Bachao Beti Padhao (BBBP) (Central Share)	...	850.00	200.00	250.00	450.00
Sub-Head	09 Chief Ministergi Angangi Tengbang (CM Bal Seva)					
Detailed	00					
Object	50 Other charges		58.18	...	...	...
	Total : Chief Ministergi Angangi Tengbang (CM Bal Seva)	58.18	58.18	...	...	...
Sub-Head	10 Beti Bachao Beti Padhao (BBBP) (State Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 Beti Bachao Beti Padhao (BBBP)(SC)					
Object	50 Other charges		...	...	...	...
	Total : Beti Bachao Beti Padhao (BBBP)(SC)		...	...	...	...
Detailed	02 Beti Bachao Beti Padhao (BBBP)(ST)					
Object	50 Other charges		...	...	...	...
	Total : Beti Bachao Beti Padhao (BBBP)(ST)		...	...	...	...
	Total : Beti Bachao Beti Padhao (BBBP) (State Share)	...	...	...	...	...

Demand No.44(Contd.)			(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	13 Museum-cum-Doll House					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		9.00	...	9.00	9.00
	Total : Museum-cum-Doll House	9.00	9.00	...	9.00	9.00
Sub-Head	14 Family and Child Welfare Project					
Detailed	00					
Object	01 Salaries		175.22	72.50	75.47	147.97
	11 Domestic travel expenses		0.01	...	0.01	0.01
	13 Office Expenses		0.08	0.04	0.04	0.08
	50 Other charges		...	...	...	...
	Total : Family and Child Welfare Project	136.21	175.31	72.54	75.52	148.06
Sub-Head	16 Kishori Shakti Yojana (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Kishori Shakti Yojana (Central Share)	...	...	...	...	...
Sub-Head	17 State Matching Share of Kishori Shakti Yojana(State Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : State Matching Share of Kishori Shakti Yojana(State Share)	...	...	...	...	...
Sub-Head	21 Observance of National Childrens' Day					
Detailed	00					
Object	50 Other charges		7.00	...	0.01	0.01
	Total : Observance of National Childrens' Day	5.40	7.00	...	0.01	0.01
Sub-Head	24 Welfare of Children in need of Care andProtection (Central Share)					
Detailed	01 Creche Centres under Natioal CrecheScheme					
Object	31 Grants-in-Aid		651.60	...	400.00	400.00
	Total : Creche Centres under Natioal CrecheScheme		651.60	...	400.00	400.00
Detailed	02 Creche Centre (State Share)					
Object	50 Other charges		40.00	...	50.00	50.00
	Total : Creche Centre (State Share)		40.00	...	50.00	50.00
	Total : Welfare of Children in need of Care andProtection (Central Share)	...	691.60	...	450.00	450.00
Sub-Head	25 Voluntary Organisations					
Detailed	02 Compensation for Victims registeredunder POCSO Act					
Object	50 Other charges		35.00	...	29.10	29.10
	Total : Compensation for Victims registeredunder POCSO Act		35.00	...	29.10	29.10
	Total : Voluntary Organisations	30.50	35.00	...	29.10	29.10
Sub-Head	26 Non-Institutional Care-Sponsorship/Foster Care/After Care under Mission Vatsalya (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Non-Institutional Care-Sponsorship/Foster Care/After Care under Mission Vatsalya (Central Share)	...	...	...	...	...
Sub-Head	27 Non-Institutional Care-Sponsorship/Foster Care/After Care Mission Vatsalya(State Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Non-Institutional Care-Sponsorship/Foster Care/After Care Mission Vatsalya(State Share)	...	...	...	...	...
Sub-Head	28 Swachhta Action Plan (SAP) under Mission Vatsalya (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	10.00	10.00
	Total : Swachhta Action Plan (SAP) under Mission Vatsalya (Central Share)	...	...	...	10.00	10.00
Sub-Head	29 Swachhta Action Plan (SAP) under Mission Vatsalya (State Share)					
Detailed	00					

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		...	...	1.00	1.00
	Total : Swachhta Action Plan (SAP) under Mission Vatsalya (State Share)	...	...	...	1.00	1.00
Sub-Head	30 Balika Samidhi Yojana					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Balika Samidhi Yojana	...	...	...	...	...
Sub-Head	36 Pradhan mantri Matru Vandana Yojana(PMMVY) (Central Share)					
Detailed	00					
Object	50 Other charges		779.07	...	293.70	293.70
Detailed	01 Pradhan Mantri Matru Vandana Yojana(State Share)					
Object	50 Other charges		...	...	...	...
	Total : Pradhan Mantri Matru Vandana Yojana(State Share)		...	...	...	...
Detailed	02 PMMVY(Samarthya)(SC)					
Object	50 Other charges		158.99	...	150.00	150.00
	Total : PMMVY(Samarthya)(SC)		158.99	...	150.00	150.00
Detailed	03 PMMVY(Samarthya)(ST)					
Object	50 Other charges		651.88	200.00	...	200.00
	Total : PMMVY(Samarthya)(ST)		651.88	200.00	...	200.00
	Total : Pradhan mantri Matru Vandana Yojana(PMMVY) (Central Share)	1452.93	1589.94	200.00	443.70	643.70
Sub-Head	38 Incentive to Anganwadi Workers &Helper					
Detailed	00					
Object	50 Other charges		200.00	...	200.00	200.00
	Total : Incentive to Anganwadi Workers &Helper	99.99	200.00	...	200.00	200.00
Sub-Head	40 State Share for ICDS Scheme (General)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
Detailed	01 Implementation of SABLA Scheme					
Object	50 Other charges		...	...	...	...
	Total : Implementation of SABLA Scheme		...	...	...	...
Detailed	03 Maintance for Child Rights Commission					
Object	31 Grants-in-Aid		51.00	...	25.23	25.23
	36 Grants-in-aid General(Non-Salary)		...	...	25.77	25.77
	50 Other charges		...	...	...	...
	Total : Maintance for Child Rights Commission		51.00	...	51.00	51.00
Detailed	05 Creach (State Share)					
Object	50 Other charges		...	...	...	...
	Total : Creach (State Share)		...	...	...	...
Detailed	06 Implementation of Early childhood careEducation (ECCE)					
Object	50 Other charges		12.79	...	12.79	12.79
	Total : Implementation of Early childhood careEducation (ECCE)		12.79	...	12.79	12.79
	Total : State Share for ICDS Scheme (General)	44.23	63.79	...	63.79	63.79
Sub-Head	41 Bishnupur ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic Travel Expenses		...	...	...	...
	50 Other Charges		...	...	...	...
	Total : Bishnupur ICDS Project (Central share)	...	...	...	...	...
Sub-Head	42 Chakpikarong ICDS Project(Central share					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic Travel Expenses		...	...	...	...
	50 Other Charges		...	...	...	...
	Total : Chakpikarong ICDS Project(Central share	...	...	...	...	...
Sub-Head	43 Chandel ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Chandel ICDS Project (Central share)	...	...	...	...	...
Sub-Head	44 Chingai ICDS Project (Central share)					
Detailed	00					

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Chingai ICDS Project (Central share)	...	...	...	...	...
Sub-Head	45 Churachandpur ICDS Cell (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Churachandpur ICDS Cell (Central share)	...	...	...	...	...
Sub-Head	46 Churachandpur ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Churachandpur ICDS Project (Central share)	...	...	...	...	...
Sub-Head	47 Henglep ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other Charges		...	...	...	...
	Total : Henglep ICDS Project (Central share)	...	...	...	...	...
Sub-Head	48 Imphal City ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Imphal City ICDS Project (Central share)	...	...	...	...	...
Sub-Head	49 Imphal District ICDS Cell (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Imphal District ICDS Cell (Central share)	...	...	...	...	...
Sub-Head	50 Imphal East-I ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Imphal East-I ICDS Project (Central share)	...	...	...	...	...
Sub-Head	51 Imphal East-II ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Imphal East-II ICDS Project (Central share)	...	...	...	...	...
Sub-Head	52 Imphal West-I ICDS Project (Central share)					
Detailed	00					
Object	01 salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Imphal West-I ICDS Project (Central share)	...	...	...	...	...
Sub-Head	53 Imphal West-II ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Imphal West-II ICDS Project (Central share)	...	...	...	...	...
Sub-Head	54 Integrated Child Development ServicedesScheme (Central share)					

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed Object	00					
	01 Salaries		...	...	...	...
	02 Wages		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
Detailed Object	01 UDISHA					
	50 Other charges		...	...	...	...
	Total : UDISHA		...	...	...	...
Detailed Object	02 Aadhaar Enrollment Kits(Central Share)					
	50 Other charges		...	...	...	...
	Total : Aadhaar Enrollment Kits(Central Share)		...	...	...	...
Detailed Object	03 Payment of Salaries and Remuneration					
	01 Salary		6891.17	3445.45	3445.72	6891.17
	02 Wages		12594.94	5303.19	6737.98	12041.17
	Total : Payment of Salaries and Remuneration		19486.11	8748.64	10183.70	18932.34
	Total : Integrated Child Development	27326.33	19486.11	8748.64	10183.70	18932.34
	ServicdesScheme (Central share)					
Sub-Head	55 Jiribam ICDS Project (Central share)					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Jiribam ICDS Project (Central share)	...	...	...	...	...
Sub-Head	56 Kakching ICDS Project (Central share)					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Kakching ICDS Project (Central share)	...	...	...	...	...
Sub-Head	57 Kamjong ICDS Project (Central share)					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Kamjong ICDS Project (Central share)	...	...	...	...	...
Sub-Head	58 Kangpokpi ICDS Project (Central share)					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other Charges		...	...	...	...
	Total : Kangpokpi ICDS Project (Central share)	...	...	...	...	...
Sub-Head	59 Kasom Khullen ICDS Project (Central share)					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Kasom Khullen ICDS Project (Central share)	...	...	...	...	...
Sub-Head	60 Machi ICDS Project (Central share)					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Machi ICDS Project (Central share)	...	...	...	...	...
Sub-Head	61 Mao Maram ICDS Project (Central share)					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Mao Maram ICDS Project (Central share)	...	...	...	...	...
Sub-Head	62 Moirang ICDS Project (Central share)					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Moirang ICDS Project (Central share)	...	...	...	...	...
Sub-Head	63 Nungba ICDS Project (Central share)					
Detailed Object	00					
	01 Salaries		...	...	...	...

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Nungba ICDS Project (Central share)	...	...	...	...	...
Sub-Head	64 Pao Mata ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Pao Mata ICDS Project (Central share)	...	...	...	...	...
Sub-Head	65 Parbung ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Parbung ICDS Project (Central share)	...	...	...	...	...
Sub-Head	66 Phungyar ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Phungyar ICDS Project (Central share)	...	...	...	...	...
Sub-Head	67 Purul ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Purul ICDS Project (Central share)	...	...	...	...	...
Sub-Head	68 Saikul ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Saikul ICDS Project (Central share)	...	...	...	...	...
Sub-Head	69 Samulamlan ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Samulamlan ICDS Project (Central share)	...	...	...	...	...
Sub-Head	70 District ICDS Cell, Senapati (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other Charges		...	...	...	...
	Total : District ICDS Cell, Senapati (Central share)	...	...	...	...	...
Sub-Head	71 Singhat ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Singhat ICDS Project (Central share)	...	...	...	...	...
Sub-Head	72 Tamei ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Tamei ICDS Project (Central share)	...	...	...	...	...
Sub-Head	73 Tamenglong ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Tamenglong ICDS Project (Central share)	...	...	...	...	...
Sub-Head	74 Tengnoupal ICDS Project (Central share)					
Detailed	00					

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Tengnoupal ICDS Project (Central share)	...	...	...	...	...
Sub-Head	75 Thanlon ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Thanlon ICDS Project (Central share)	...	...	...	...	...
Sub-Head	76 Thoubal ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Thoubal ICDS Project (Central share)	...	...	...	...	...
Sub-Head	77 Tousem ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Tousem ICDS Project (Central share)	...	...	...	...	...
Sub-Head	78 Twin District ICDS Cell: Chandel and Thoubal District ICDS Cell (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Twin District ICDS Cell: Chandel and Thoubal District ICDS Cell (Central share)	...	...	...	...	...
Sub-Head	79 Twin District ICDS Cell: Tamenglong andBishnupur District (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Twin District ICDS Cell: Tamenglong andBishnupur District (Central share)	...	...	...	...	...
Sub-Head	80 UkhruI ICDS Cell (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : UkhruI ICDS Cell (Central share)	...	...	...	...	...
Sub-Head	81 UkhruI ICDS Cell (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : UkhruI ICDS Cell (Central share)	...	...	...	...	...
Sub-Head	82 Saitu Gamphalzol ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Saitu Gamphalzol ICDS Project (Central share)	...	...	...	...	...
Sub-Head	83 Sangaikot ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Sangaikot ICDS Project (Central share)	...	...	...	...	...
Sub-Head	84 Tuibong ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Tuibong ICDS Project (Central share)	...	...	...	...	...
Sub-Head	85 Saikot ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Saikot ICDS Project (Central share)	...	...	...	...	...
Sub-Head	86 Lungchong Meiphai ICDS Project (Centralshare)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Lungchong Meiphai ICDS Project (Centralshare)	...	...	...	...	...
Sub-Head	87 Khengjoy ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Khengjoy ICDS Project (Central share)	...	...	...	...	...
Sub-Head	88 Vangai Range ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Vangai Range ICDS Project (Central share)	...	...	...	...	...
Sub-Head	89 Khoupum ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Khoupum ICDS Project (Central share)	...	...	...	...	...
Sub-Head	90 Chandel District ICDS Cell (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Chandel District ICDS Cell (Central share)	...	...	...	...	...
Sub-Head	91 Tamenglong District ICDS Cell (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Tamenglong District ICDS Cell (Central share)	...	...	...	...	...
Sub-Head	92 Lilong ICDS Project (Central share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Lilong ICDS Project (Central share)	...	...	...	...	...
Sub-Head	93 Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)					
Detailed	00					
Object	50 Other charges		10.00	...	50.00	50.00
Detailed	01 PMMVY(Samarthya)(SC)					
Object	50 Other charges		10.00	...	20.00	20.00
	Total : PMMVY(Samarthya)(SC)		10.00	...	20.00	20.00
Detailed	02 PMMVY(Samarthya)(ST)					
Object	50 Other charges		10.00	30.00	...	30.00
	Total : PMMVY(Samarthya)(ST)		10.00	30.00	...	30.00
	Total : Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)	...	30.00	30.00	70.00	100.00
Sub-Head	94 Saksham Anganwadi (Central share)					
Detailed	01 Anganwadi Services ICDS (General)					
Object	50 Other charges		11419.63	...	8701.97	8701.97

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Anganwadi Services ICDS (General)		11419.63	...	8701.97	8701.97
Detailed	02 Anganwadi Services ICDS (SC)					
Object	50 Other charges		1943.77	...	1481.73	1481.73
	Total : Anganwadi Services ICDS (SC)		1943.77	...	1481.73	1481.73
Detailed	03 Anganwadi Services ICDS (ST)					
Object	50 Other charges		10933.69	10521.54	...	10521.54
	Total : Anganwadi Services ICDS (ST)		10933.69	10521.54	...	10521.54
	Total : Saksham Anganwadi (Central share)	10727.45	24297.09	10521.54	10183.70	20705.24
Sub-Head	95 Saksham Anganwadi (State share)					
Detailed	01 Anganwadi Services ICDS (General)					
Object	50 Other charges		2431.98	...	2431.98	2431.98
	Total : Anganwadi Services ICDS (General)		2431.98	...	2431.98	2431.98
Detailed	02 Anganwadi Services ICDS (SC)					
Object	50 Other charges		413.95	413.95	...	413.95
	Total : Anganwadi Services ICDS (SC)		413.95	413.95	...	413.95
Detailed	03 Anganwadi Services ICDS (ST)					
Object	50 Other charges		2328.49	...	2328.49	2328.49
	Total : Anganwadi Services ICDS (ST)		2328.49	...	2328.49	2328.49
	Total : Saksham Anganwadi (State share)	1191.95	5174.42	413.95	4760.47	5174.42
Sub-Head	96 Additional enhancement honorarium for Anganwadi Workers and Helpers					
Detailed	00					
Object	50 Other charges		...	...	297.99	297.99
	Total : Additional enhancement honorarium for Anganwadi Workers and Helpers	...	...	...	297.99	297.99
	Total : Child Welfare	41084.16	52671.44	20186.67	27031.98	47218.65
Minor	103 Women's Welfare					
Sub-Head	02 Scheme for Protection and Empowermentof Women(Ujjawala Scheme)(CentralShare)					
Detailed	01 NGO's dealing with Ujjawala Scheme					
Object	31 Grant-in-Aid		...	...	...	...
	Total : NGO's dealing with Ujjawala Scheme		...	...	...	...
	Total : Scheme for Protection and Empowermentof Women(Ujjawala Scheme)(CentralShare)	...	...	...	...	...
Sub-Head	03 State Matching Share for Protection andEmpowerment of Women (Ujjawala Scheme)					
Detailed	01 NGO's dealing with Ujjawala Scheme					
Object	36 Grants-in-Aid (Non Salary)		...	...	...	...
	Total : NGO's dealing with Ujjawala Scheme		...	...	...	...
	Total : State Matching Share for Protection andEmpowerment of Women (Ujjawala Scheme)	105.85	...	...	...	...
Sub-Head	04 Mission for Protection & Empowerment for Women Scheme (Central Share)					
Detailed	01 Resource Development Agency, Manipur					
Object	35 Grants for creation of Capital Assets		...	...	...	...
	Total : Resource Development Agency, Manipur		...	...	...	...
Detailed	02 NGOs dealing with Protection & Empowerment for Women Scheme(Central Share)					
Object	35 Grants for creation of Capital Assets		...	...	...	...
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : NGOs dealing with Protection & Empowerment for Women Scheme(Central Share)		...	...	...	...
	Total : Mission for Protection & Empowerment for Women Scheme (Central Share)	...	...	...	...	...
Sub-Head	05 State Matching Share of NGOs dealing with Protection & Empowerment for Women Scheme (State Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : State Matching Share of NGOs dealing with Protection & Empowerment for Women Scheme (State Share)	165.97	...	...	...	...
Sub-Head	07 Establishment of Women DevelopmentCorporation					

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed Object	01 Women Development Corporation					
	31 Grants-in-Aid		...	...	...	...
	32 Contributions		100.00	...	...	...
	36 Grants-in-aid General(Non-Salary)		...	...	105.00	105.00
	Total : Women Development Corporation		100.00	...	105.00	105.00
	Total : Establishment of Women DevelopmentCorporation	100.00	100.00	...	105.00	105.00
Sub-Head	08 Shakti Sadan (Central Share)					
Detailed Object	00					
	36 Grants-in-aid General(Non-Salary)		1180.22	...	1186.70	1186.70
Detailed Object	01 Shakti Sadan (SC)					
	36 Grants-in-aid General(Non-Salary)		147.53	...	148.33	148.33
	Total : Shakti Sadan (SC)		147.53	...	148.33	148.33
Detailed Object	02 Shakti Sadan (ST)					
	36 Grants-in-aid General(Non-Salary)		885.17	890.02	...	890.02
	Total : Shakti Sadan (ST)		885.17	890.02	...	890.02
	Total : Shakti Sadan (Central Share)	...	2212.92	890.02	1335.03	2225.05
Sub-Head	09 Shakti Sadan (State Share)					
Detailed Object	00					
	36 Grants-in-aid General(Non-Salary)		90.00	...	131.85	131.85
Detailed Object	01 Shakti Sadan (SC)					
	36 Grants-in-aid General(Non-Salary)		16.39	...	16.48	16.48
	Total : Shakti Sadan (SC)		16.39	...	16.48	16.48
Detailed Object	02 Shakti Sadan (ST)					
	36 Grants-in-aid General(Non-Salary)		80.00	98.89	...	98.89
	Total : Shakti Sadan (ST)		80.00	98.89	...	98.89
	Total : Shakti Sadan (State Share)	...	186.39	98.89	148.33	247.22
Sub-Head	10 Sakhi Niwas (Central Share)					
Detailed Object	00					
	36 Grants-in-aid General(Non-Salary)		41.21	...	146.07	146.07
Detailed Object	01 Sakhi Niwas (SC)					
	36 Grants-in-aid General(Non-Salary)		165.93	...	165.93	165.93
	Total : Sakhi Niwas (SC)		165.93	...	165.93	165.93
Detailed Object	02 Sakhi Niwas (ST)					
	36 Grants-in-aid General(Non-Salary)		572.88	709.74	...	709.74
	Total : Sakhi Niwas (ST)		572.88	709.74	...	709.74
	Total : Sakhi Niwas (Central Share)	...	780.02	709.74	312.00	1021.74
Sub-Head	11 Sakhi Niwas (State Share)					
Detailed Object	00					
	36 Grants-in-aid General(Non-Salary)		3.98	...	3.98	3.98
Detailed Object	01 Sakhi Niwas (SC)					
	36 Grants-in-aid General(Non-Salary)		16.59	...	16.59	16.59
	Total : Sakhi Niwas (SC)		16.59	...	16.59	16.59
Detailed Object	02 Sakhi Niwas (ST)					
	36 Grants-in-aid General(Non-Salary)		57.29	57.29	...	57.29
	Total : Sakhi Niwas (ST)		57.29	57.29	...	57.29
	Total : Sakhi Niwas (State Share)	...	77.86	57.29	20.57	77.86
Sub-Head	12 Hub for Empowerment of Women (Central Share)					
Detailed Object	00					
	50 Other charges		380.59	...	75.87	75.87
Detailed Object	01 Hub for Empowerment of Women (SC)					
	50 Other charges		76.12	...	11.56	11.56
	Total : Hub for Empowerment of Women (SC)		76.12	...	11.56	11.56
Detailed Object	02 Hub for Empowerment of Women(ST)					
	50 Other charges		761.18	115.65	...	115.65
	Total : Hub for Empowerment of Women(ST)		761.18	115.65	...	115.65
	Total : Hub for Empowerment of Women (Central Share)	...	1217.89	115.65	87.43	203.08
Sub-Head	13 Hub for Empowerment of Women (State Share)					
Detailed Object	00					
	50 Other charges		42.29	...	8.43	8.43
Detailed Object	01 Hub for Empowerment of Women (SC)					
	50 Other charges		8.46	...	1.28	1.28
	Total : Hub for Empowerment of Women (SC)		8.46	...	1.28	1.28
Detailed Object	02 Hub for Empowerment of Women(ST)					
	50 Other charges		84.58	12.85	...	12.85
	Total : Hub for Empowerment of Women(ST)		84.58	12.85	...	12.85
	Total : Hub for Empowerment of Women (State Share)	...	135.33	12.85	9.71	22.56
Sub-Head	15 Production-cum-Training Centre					

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	under R.T.I.					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		3.95	...	3.95	3.95
	33 Subsidies		4.25	...	10.00	10.00
	34 Scholarships/Stipend		3.60	...	3.60	3.60
	50 Other charges		4.68	...	4.68	4.68
	Total : Production-cum-Training Centre	26.63	16.48	...	22.23	22.23
	under R.T.I.					
Sub-Head	27 Rural Training Institute for Women					
Detailed	00					
Object	01 Salaries		65.88	...	65.88	65.88
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		0.10	...	0.10	0.10
	20 Other Administrative expenses		0.01	...	0.01	0.01
	34 Scholarships/Stipend		0.01	...	0.01	0.01
	50 Other charges		0.01	...	0.01	0.01
	Total : Rural Training Institute for Women	59.71	66.06	...	66.06	66.06
Sub-Head	28 Working Ladies Hostels					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		1.00	...	1.00	1.00
	27 Minor works		14.40	...	14.40	14.40
	50 Other charges		5.00	...	5.00	5.00
Detailed	01 Maintenance grant for Rape victims					
Object	50 Other charges		27.00	...	27.00	27.00
	Total : Maintenance grant for Rape victims		27.00	...	27.00	27.00
Detailed	02 Financial Assistance to Widow					
Object	50 Other charges		18.00	...	...	...
	Total : Financial Assistance to Widow		18.00	...	...	...
	Total : Working Ladies Hostels	20.09	65.40	...	47.40	47.40
Sub-Head	29 Swadhar Greh Scheme (Central share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 SMS of CSS					
Object	50 Other charges		...	...	...	...
	Total : SMS of CSS		...	...	...	...
	Total : Swadhar Greh Scheme (Central share)	29.76	...	...	...	...
Sub-Head	31 Women and Children Programme					
Detailed	00					
Object	01 Salaries		459.55	82.45	324.72	407.17
	11 Domestic travel expenses		1.00	0.50	0.50	1.00
	13 Office Expenses		2.00	...	2.00	2.00
	50 Other charges		3.00	...	3.00	3.00
Detailed	01 Awareness Generation Programme for women					
Object	50 Other charges		4.60	1.08	3.52	4.60
	Total : Awareness Generation Programme for women		4.60	1.08	3.52	4.60
Detailed	02 Implementation of Domestic Violence Act					
Object	50 Other charges		18.00	9.00	9.00	18.00
	Total : Implementation of Domestic Violence Act		18.00	9.00	9.00	18.00
Detailed	04 Observance of International Womens Day					
Object	50 Other charges		4.00	...	4.00	4.00
	Total : Observance of International Womens Day		4.00	...	4.00	4.00
Detailed	05 Observance of the World Day against Trafficking in persons					
Object	50 Other charges		2.00	...	2.00	2.00
	Total : Observance of the World Day against Trafficking in persons		2.00	...	2.00	2.00
	Total : Women and Children Programme	433.76	494.15	93.03	348.74	441.77
Sub-Head	46 Establishment of State Women Commission					
Detailed	01 State Women Commission					
Object	01 Salary		...	...	...	...
	31 Grants-in-Aid		13.00	...	13.00	13.00
	36 Grants-in-aid General(Non-Salary)		87.00	...	87.00	87.00
	Total : State Women Commission		100.00	...	100.00	100.00

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Establishment of State Women Commission	98.20	100.00	...	100.00	100.00
Sub-Head	48 Mahila Shakti Kendra (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Mahila Shakti Kendra (Central Share)	...	...	...	...	...
Sub-Head	49 State Matching Share of Mahila Shakti Kendra (State Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : State Matching Share of Mahila Shakti Kendra (State Share)	...	...	...	...	...
Sub-Head	50 Gender Budgeting in the State					
Detailed	00					
Object	50 Other charges		5.00	...	...	...
	Total : Gender Budgeting in the State	0.93	5.00	...	...	...
Sub-Head	51 City Surveillance for Crime against Women under NIRBHAYA Fund for Manipur (Central Share					
Detailed	00					
Object	50 Other charges		550.00	...	247.56	247.56
	Total : City Surveillance for Crime against Women under NIRBHAYA Fund for Manipur (Central Share	...	550.00	...	247.56	247.56
Sub-Head	52 Nari Adalat (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Nari Adalat (Central Share)	...	...	...	...	...
	Total : Women's Welfare	1040.90	6007.50	1977.47	2850.06	4827.53
Minor	104 Welfare of Aged,Infirm and Destitute					
Sub-Head	02 Assistance to Individual					
Detailed	00					
Object	50 Other charges		4.05	...	4.05	4.05
Detailed	01 Chief Minister's COVID-19 Affected Livelihood Support Scheme					
Object	50 Other charges		...	...	...	...
	Total : Chief Minister's COVID-19 Affected Livelihood Support Scheme		...	...	...	...
	Total : Assistance to Individual	4.05	4.05	...	4.05	4.05
Sub-Head	03 Observance of International Day of Older					
Detailed	00					
Object	50 Other charges		10.00	...	10.00	10.00
	Total : Observance of International Day of Older	10.00	10.00	...	10.00	10.00
Sub-Head	04 State Action Plan for Senior Citizens(SAPSrC), Manipur (Central Share)					
Detailed	00					
Object	50 Other charges		150.00	...	596.00	596.00
	Total : State Action Plan for Senior Citizens(SAPSrC), Manipur (Central Share)	23.38	150.00	...	596.00	596.00
Sub-Head	22 Old Age Pension Scheme					
Detailed	00					
Object	04 Pensionary Charges		...	...	...	...
	Total : Old Age Pension Scheme	100.00	...	...	...	...
Sub-Head	31 Welfare of Aged Infirm and Destitutes					
Detailed	00					
Object	04 Pensionary Charges		1985.88	...	1998.95	1998.95
	50 Other charges		18.00	...	18.00	18.00
Detailed	01 State Contribution for NSAP					
Object	04 Pensionary Charges		192.96	...	192.96	192.96
	Total : State Contribution for NSAP		192.96	...	192.96	192.96
Detailed	02 Chief Minister's Widow Pension Scheme					
Object	04 Pensionary Charges		600.00	...	608.65	608.65
	Total : Chief Minister's Widow Pension Scheme		600.00	...	608.65	608.65
Detailed	03 State Contribution of IGNWPS					
Object	04 Pensionary Charges		144.00	...	315.36	315.36
	Total : State Contribution of IGNWPS		144.00	...	315.36	315.36
Detailed	04 State Contribution of IGNDPS					
Object	04 Pensionary Charges		24.11	...	24.12	24.12

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : State Contribution of IGNDPS		24.11	...	24.12	24.12
	Total : Welfare of Aged Infirm and Destitutes	2653.81	2964.95	...	3158.04	3158.04
Sub-Head	32 Old Age Pension Scheme (NOAPS) (Central share)					
Detailed	00					
Object	04 Pensionary charges		...	...	...	...
	50 Other charges		...	...	...	...
Detailed	01 Establishment of Annapurna Scheme					
Object	50 Other charges		...	...	...	...
	Total : Establishment of Annapurna Scheme		...	...	...	...
Detailed	02 Implementation of Family Benifit Scheme					
Object	50 Other charges		...	...	...	...
	Total : Implementation of Family Benifit Scheme		...	...	...	...
Detailed	03 Implementation of Indira Gandhi NationalWidow Pension Scheme(IGNWPS)					
Object	04 Pensionary Charges		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Implementation of Indira Gandhi NationalWidow Pension Scheme(IGNWPS)		...	...	...	...
Detailed	04 Implementation of Indira Gandhi NationalDisability					
Object	04 Pensionary Charges		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Implementation of Indira Gandhi NationalDisability		...	...	...	...
	Total : Old Age Pension Scheme (NOAPS) (Central share)	...	...	...	...	...
Sub-Head	33 Indira Gandhi National Widow Pension Scheme (IGNWPS) (Central Share)					
Detailed	01 Pensionary Charges (General)					
Object	04 Pensionary Charges		206.30	...	276.30	276.30
	Total : Pensionary Charges (General)		206.30	...	276.30	276.30
Detailed	02 Pensionary Charges (Scheduled Caste)					
Object	04 Pensionary Charges		14.76	...	28.76	28.76
	Total : Pensionary Charges (Scheduled Caste)		14.76	...	28.76	28.76
Detailed	03 Pensionary Charges (Scheduled Tribe)					
Object	04 Pensionary Charges		47.42	69.73	...	69.73
	Total : Pensionary Charges (Scheduled Tribe)		47.42	69.73	...	69.73
	Total : Indira Gandhi National Widow Pension Scheme (IGNWPS) (Central Share)	267.45	268.48	69.73	305.06	374.79
Sub-Head	34 Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share)					
Detailed	01 Pensionary Charges (General)					
Object	04 Pensionary Charges		41.77	...	41.77	41.77
	Total : Pensionary Charges (General)		41.77	...	41.77	41.77
Detailed	02 Pensionary Charges (Scheduled Caste)					
Object	04 Pensionary Charges		6.83	...	6.83	6.83
	Total : Pensionary Charges (Scheduled Caste)		6.83	...	6.83	6.83
Detailed	03 Pensionary Charges (Scheduled Tribe)					
Object	04 Pensionary Charges		22.48	22.48	...	22.48
	Total : Pensionary Charges (Scheduled Tribe)		22.48	22.48	...	22.48
	Total : Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share)	46.45	71.08	22.48	48.60	71.08
	Total : Welfare of Aged,Infirm and Destitute	3105.14	3468.56	92.21	4121.75	4213.96
Minor	105 Prohibition					
Sub-Head	16 Prohibition					
Detailed	00					
Object	50 Other charges		45.00	...	45.00	45.00
Detailed	01 Implementation of Manipur State Policy on Substance use 2019					
Object	50 Other charges		200.00	...	150.00	150.00
	Total : Implementation of Manipur State Policy on Substance use 2019		200.00	...	150.00	150.00
	Total : Prohibition	188.93	245.00	...	195.00	195.00
Sub-Head	17 National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)					
Detailed	00					
Object	50 Other charges		233.04	...	233.04	233.04
	Total : National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)	306.63	233.04	...	233.04	233.04

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Prohibition	495.56	478.04	...	428.04	428.04
Minor	106 Correctional Services					
Sub-Head	19 Scheme under SIT Act & Probationof Offenders					
Detailed	02 Integrated Child Protection Scheme					
Object	01 Salaries		...	...	...	...
	50 Other charges		505.95	...	1034.57	1034.57
	Total : Integrated Child Protection Scheme		505.95	...	1034.57	1034.57
Detailed	03 Integrated Child Protection Scheme (SC)					
Object	50 Other charges		...	...	...	...
	Total : Integrated Child Protection Scheme (SC)		...	...	...	...
Detailed	04 Integrated Child Protection Scheme (ST)					
Object	50 Other charges		...	...	...	...
	Total : Integrated Child Protection Scheme (ST)		...	...	...	...
	Total : Scheme under SIT Act & Probationof Offenders	505.54	505.95	...	1034.57	1034.57
Sub-Head	20 Seminar and Conference					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Seminar and Conference	...	...	...	...	...
Sub-Head	33 Scheme under S.I.T. Act & Probation of Offender Act/Juvenile Justice Act (Central Share)					
Detailed	01 Integrated Child Protection Scheme					
Object	01 Salaries		...	...	...	...
	50 Other charges		5183.75	...	6682.23	6682.23
	Total : Integrated Child Protection Scheme		5183.75	...	6682.23	6682.23
Detailed	02 Integrated Child Protection Scheme (SC)					
Object	50 Other charges		...	...	...	...
	Total : Integrated Child Protection Scheme (SC)		...	...	...	...
Detailed	03 Integrated Child Protection Scheme (ST)					
Object	50 Other charges		...	...	...	...
	Total : Integrated Child Protection Scheme (ST)		...	...	...	...
	Total : Scheme under S.I.T. Act & Probation of Offender Act/Juvenile Justice Act (Central Share)	4908.72	5183.75	...	6682.23	6682.23
Sub-Head	34 Juvenile Justice Fund					
Detailed	00					
Object	50 Other charges		10.00	...	10.00	10.00
	Total : Juvenile Justice Fund	...	10.00	...	10.00	10.00
Sub-Head	35 Integrated Child Protection Scheme (ICPS) (Central Share)					
Detailed	01 Payment of Renumeration					
Object	01 Salary		966.00	...	904.48	904.48
	02 Wages		3.42	...	21.56	21.56
	Total : Payment of Renumeration		969.42	...	926.04	926.04
	Total : Integrated Child Protection Scheme (ICPS) (Central Share)	1.71	969.42	...	926.04	926.04
	Total : Correctional Services	5415.97	6669.12	...	8652.84	8652.84
Minor	107 Assistance to Volantary Organisation					
Sub-Head	13 Assistance to Social Work College					
Detailed	01 Social Work College					
Object	31 Grants-in-Aid		...	...	...	...
	Total : Social Work College		...	...	...	...
	Total : Assistance to Social Work College	...	...	...	...	...
Sub-Head	20 Financial Assistant to Manipur StateSocial Welfare Advisory Board					
Detailed	01 Manipur State Social Welfare AdvisorBoard					
Object	31 Grants-in-Aid		43.00	...	43.00	43.00
	Total : Manipur State Social Welfare AdvisorBoard		43.00	...	43.00	43.00
	Total : Financial Assistant to Manipur StateSocial Welfare Advisory Board	13.00	43.00	...	43.00	43.00
	Total : Assistance to Volantary Organisation	13.00	43.00	...	43.00	43.00
Minor	200 Other Programmes					
Sub-Head	12 Schemes of Chief MinistergiShotharabasingi Tengbang (CMST)					
Detailed	01 Maintenance grant for homeless Older Persons					
Object	50 Other charges		55.48	...	41.30	41.30

Demand No.44(Contd.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Hill	Estimates, 2023-24 Valley	Total
	Total : Maintenance grant for homeless Older Persons		55.48	...	41.30	41.30
Detailed	02 Empowerment of Persons with Disabilities					
Object	50 Other charges		1812.76	...	1612.76	1612.76
	Total : Empowerment of Persons with Disabilities		1812.76	...	1612.76	1612.76
	Total : Schemes of Chief MinistergiShotharabasingi Tengbang (CMST)	1391.28	1868.24	...	1654.06	1654.06
	Total : Other Programmes	1391.28	1868.24	...	1654.06	1654.06
Minor Sub-Head	800 Other Expenditure					
Detailed	01 Welfare of Transgender					
Object	50 Other charges		10.00	...	20.00	20.00
	Total : Welfare of Transgender	6.65	10.00	...	20.00	20.00
Sub-Head	04 Women Helpline WHL (Central Share)					
Detailed	01 Women Helpline					
Object	31 Grant-in-aid		...	...	...	...
	50 Other charges		52.40	...	55.20	55.20
	Total : Women Helpline		52.40	...	55.20	55.20
Detailed	02 Women Helpline (SC)					
Object	50 Other charges		...	...	...	...
	Total : Women Helpline (SC)		...	...	...	...
Detailed	03 Women Helpline (ST)					
Object	50 Other charges		...	...	...	...
	Total : Women Helpline (ST)		...	...	...	...
	Total : Women Helpline WHL (Central Share)	...	52.40	...	55.20	55.20
Sub-Head	05 One Stop Centre/ Sakhi (Central Share)					
Detailed	01 One Stop Centre					
Object	31 Grant-in-aid		18.44	...	...	...
	50 Other charges		149.44	...	167.88	167.88
	Total : One Stop Centre		167.88	...	167.88	167.88
Detailed	02 One Stop Centre (SC)					
Object	50 Other charges		74.72	...	33.90	33.90
	Total : One Stop Centre (SC)		74.72	...	33.90	33.90
Detailed	03 One Stop Centre (ST)					
Object	50 Other charges		373.59	338.93	...	338.93
	Total : One Stop Centre (ST)		373.59	338.93	...	338.93
	Total : One Stop Centre/ Sakhi (Central Share)	...	616.19	338.93	201.78	540.71
Sub-Head	30 Urban Community Development Project					
Detailed	00					
Object	01 Salaries		48.71	5.35	25.63	30.98
	11 Domestic travel expenses		0.01	...	0.01	0.01
	13 Office Expenses		0.80	...	1.69	1.69
	50 Other charges		0.90	...	...	...
	Total : Urban Community Development Project	37.11	50.42	5.35	27.33	32.68
Sub-Head	31 Drug use prevention					
Detailed	01 Research on Drug use Prevention in Manipur					
Object	50 Other charges		...	...	...	...
	Total : Research on Drug use Prevention in Manipur		...	...	...	...
	Total : Drug use prevention	...	...	...	...	...
	Total : Other Expenditure	43.76	729.01	344.28	304.31	648.59
	Total : Social Welfare	56246.50	76233.74	22699.16	46801.36	69500.52
Sub-Major	03 National Social Assistance Programme					
Minor	101 National Old Age Pension Scheme					
Sub-Head	01 Old Age Pension Scheme (NOAPS) (Central Share)					
Detailed	01 Pensionary Charges (General)					
Object	04 Pensionary Charges		1780.11	...	1958.36	1958.36
	Total : Pensionary Charges (General)		1780.11	...	1958.36	1958.36
Detailed	02 Pensionary Charges (Scheduled Caste)					
Object	04 Pensionary Charges		124.99	...	137.53	137.53
	Total : Pensionary Charges (Scheduled Caste)		124.99	...	137.53	137.53
Detailed	03 Pensionary Charges (Scheduled Tribe)					
Object	04 Pensionary Charges		594.90	654.62	...	654.62
	Total : Pensionary Charges (Scheduled Tribe)		594.90	654.62	...	654.62
	Total : Old Age Pension Scheme (NOAPS) (Central Share)	2389.27	2500.00	654.62	2095.89	2750.51
	Total : National Old Age Pension Scheme	2389.27	2500.00	654.62	2095.89	2750.51

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Minor	102	National Family Benefit Scheme				
Sub-Head	01	National Family Benefit Scheme (NFBS) (Central Share)				
Detailed	01	Pensionary Charges (General)				
Object	04		180.11	...	180.20	180.20
	Total :		180.11	...	180.20	180.20
Detailed	02	Pensionary Charges (Scheduled Caste)				
Object	04		2.40	...	2.40	2.40
	Total :		2.40	...	2.40	2.40
Detailed	03	Pensionary Charges (Scheduled Tribe)				
Object	04		24.12	24.12	...	24.12
	Total :		24.12	24.12	...	24.12
	Total :	52.05	206.63	24.12	182.60	206.72
	Total :	52.05	206.63	24.12	182.60	206.72
	Total :	2441.32	2706.63	678.74	2278.49	2957.23
	Total : Social Security and Welfare	58687.82	78940.37	23377.90	49079.85	72457.75
Major Head	2236	Nutrition				
Sub-Major	02	Distributionn of Nutritious food andBeverages				
Minor	101	Special Nutrition Programme				
Sub-Head	03	RGSEAG - SABLA (Central share)				
Detailed	00					
Object	50		...	...	...	...
	Total :	50.97	...	...	...	...
Sub-Head	04	Scheme for Adolescent Girls (SAG) (Central Share)				
Detailed	00					
Object	50		985.14	...	985.14	985.14
Detailed	01	Scheme for Adolescent Girls (SAG)(SC)				
Object	50		167.68	...	167.68	167.68
	Total :		167.68	...	167.68	167.68
Detailed	02	Scheme for Adolescent Girls (SAG)(ST)				
Object	50		943.22	943.22	...	943.22
	Total :		943.22	943.22	...	943.22
	Total :	...	2096.04	943.22	1152.82	2096.04
Sub-Head	05	Scheme for Adolescent Girls (SAG) (State share)				
Detailed	00					
Object	50		109.46	...	109.46	109.46
Detailed	01	Scheme for Adolescent Girls (SAG)(SC)				
Object	50		18.63	...	18.63	18.63
	Total :		18.63	...	18.63	18.63
Detailed	02	Scheme for Adolescent Girls (SAG)(ST)				
Object	50		104.08	104.08	...	104.08
	Total :		104.08	104.08	...	104.08
	Total :	7.22	232.17	104.08	128.09	232.17
Sub-Head	29	Special Nutrition Programme				
Detailed	00					
Object	01		24.71	...	5.90	5.90
	11		0.01	...	0.01	0.01
	13		0.01	...	0.01	0.01
	50		0.01	...	0.01	0.01
	Total :	7.96	24.74	...	5.93	5.93
Sub-Head	30	State Share for Nutrition Program				
Detailed	01	Prpgramme Implementation				
Object	50		464.45	...	399.27	399.27
	Total :		464.45	...	399.27	399.27
Detailed	02	State Share for Nutrition Program (SC)				
Object	50		77.41	...	197.75	197.75
	Total :		77.41	...	197.75	197.75
Detailed	03	State Share for Nutrition Program (ST)				
Object	50		425.75	370.59	...	370.59
	Total :		425.75	370.59	...	370.59
	Total :	1725.00	967.61	370.59	597.02	967.61
Sub-Head	48	Wheat Based Nutrition Programme (Centralshare)				
Detailed	00					
Object	50		...	...	...	...
	Total :	4203.53	...	...	...	...

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	(Central share)					
Sub-Head	49 National Nutrition Mission(NNM)(Central Share)					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : National Nutrition Mission(NNM)(Central Share)	95.00	...	...	...	...
Sub-Head	50 State Matching Share of National Nutrition Mission(NNM) (State Share)					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : State Matching Share of National Nutrition Mission(NNM) (State Share)	37.35	...	...	...	...
Sub-Head	51 Supplementary Nutrition Programme (SNP) (Central Share)					
Detailed Object	00					
	50 Other charges		4092.56	...	3592.56	3592.56
Detailed Object	01 Supplementary Nutrition Programme (SNP) (SC)					
	50 Other charges		696.61	...	1779.73	1779.73
	Total : Supplementary Nutrition Programme (SNP) (SC)		696.61	...	1779.73	1779.73
Detailed Object	02 Supplementary Nutrition Programme (SNP) (ST)					
	50 Other charges		3918.42	3335.30	...	3335.30
	Total : Supplementary Nutrition Programme (SNP) (ST)		3918.42	3335.30	...	3335.30
	Total : Supplementary Nutrition Programme (SNP) (Central Share)	...	8707.59	3335.30	5372.29	8707.59
Sub-Head	52 State share for Supplementary Nutrition Programme (SNP)					
Detailed Object	00					
	50 Other charges		...	...	...	...
Detailed Object	01 State share for Supplementary Nutrition Programme (SNP)(SC)					
	50 Other charges		...	...	...	...
	Total : State share for Supplementary Nutrition Programme (SNP)(SC)		...	...	...	...
Detailed Object	02 State share for Supplementary Nutrition Programme (SNP)(ST)					
	50 Other charges		...	...	...	...
	Total : State share for Supplementary Nutrition Programme (SNP)(ST)		...	...	...	...
	Total : State share for Supplementary Nutrition Programme (SNP)	...	...	...	...	...
Sub-Head	53 Poshan Abhiyaan (Central share)					
Detailed Object	00					
	50 Other charges		1174.53	...	1187.13	1187.13
Detailed Object	01 Poshan Abhiyaan (SC)					
	50 Other charges		239.70	...	242.27	242.27
	Total : Poshan Abhiyaan (SC)		239.70	...	242.27	242.27
Detailed Object	02 Poshan Abhiyaan (ST)					
	50 Other charges		982.77	993.32	...	993.32
	Total : Poshan Abhiyaan (ST)		982.77	993.32	...	993.32
	Total : Poshan Abhiyaan (Central share)	...	2397.00	993.32	1429.40	2422.72
Sub-Head	54 State share for Poshan Abhiyaan					
Detailed Object	00					
	50 Other charges		61.83	...	62.48	62.48
Detailed Object	01 Poshan Abhiyaan (SC)					
	50 Other charges		12.62	...	12.75	12.75
	Total : Poshan Abhiyaan (SC)		12.62	...	12.75	12.75
Detailed Object	02 Poshan Abhiyaan (ST)					
	50 Other charges		51.74	52.28	...	52.28
	Total : Poshan Abhiyaan (ST)		51.74	52.28	...	52.28
	Total : State share for Poshan Abhiyaan	...	126.19	52.28	75.23	127.51
	Total : Special Nutrition Programme	6127.03	14551.34	5798.79	8760.78	14559.57
	Total : Distributionn of Nutritious food andBeverages	6127.03	14551.34	5798.79	8760.78	14559.57
	Total : Nutrition	6127.03	14551.34	5798.79	8760.78	14559.57
Major Head	2245 Relief on account of Natural Calamities					
Sub-Major	80 General					

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Minor	800	Other Expenditure				
Sub-Head	11	Assistance to Sex Workers during COVID-19 Pandemic				
Detailed	00					
Object	50	Other charges				
	Total :	Assistance to Sex Workers during COVID-19 Pandemic	...	...	...	...
	Total :	Other Expenditure	...	...	...	...
	Total :	General	...	...	...	...
	Total :	Relief on account of Natural Calamities	...	...	...	...
Major Head	4235	Capital Outlay on Social Security and Welfare				
Sub-Major	02	Social Welfare				
Minor	101	Welfae of Handicapped				
Sub-Head	34	Govt. Ideal Blind School				
Detailed	00					
Object	53	Major Works				
	Total :	Govt. Ideal Blind School	...	...	80.00	80.00
	Total :	Govt. Ideal Blind School	...	...	80.00	80.00
	Total :	Welfae of Handicapped	...	...	80.00	80.00
Minor	102	Child Welfare				
Sub-Head	43	Construction/Repairing works under ICDS Project				
Detailed	00					
Object	53	Major Works				
	Total :	Construction/Repairing works under ICDS Project	...	...	...	...
Sub-Head	44	Creation of Capital Assets (construction of CCLs including JJBs and CWCs) under Mission Vatsalya (Central Share)				
Detailed	00					
Object	53	Major Works				
	Total :	Creation of Capital Assets (construction of CCLs including JJBs and CWCs) under Mission Vatsalya (Central Share)	...	...	134.11	134.11
	Total :	Creation of Capital Assets (construction of CCLs including JJBs and CWCs) under Mission Vatsalya (Central Share)	...	...	134.11	134.11
Sub-Head	45	Creation of Capital Assets (construction of CCLs including JJBs and CWCs) under Mission Vatsalya (State Share)				
Detailed	00					
Object	53	Major Works				
	Total :	Creation of Capital Assets (construction of CCLs including JJBs and CWCs) under Mission Vatsalya (State Share)	...	...	57.14	57.14
	Total :	Creation of Capital Assets (construction of CCLs including JJBs and CWCs) under Mission Vatsalya (State Share)	...	...	57.14	57.14
	Total :	Child Welfare	...	...	191.25	191.25
Minor	106	Correctional Services				
Sub-Head	42	Construction of Observation JuvenileHome/Special Home				
Detailed	00					
Object	53	Major Works				
	Total :	Construction of Observation JuvenileHome/Special Home	...	...	55.04	55.04
	Total :	Construction of Observation JuvenileHome/Special Home	...	...	55.04	55.04
	Total :	Correctional Services	...	...	55.04	55.04
Minor	800	Other Expenditure				
Sub-Head	36	Construction of Anganwadi Centres (Central Share)				
Detailed	00					
Object	53	Major Works				
			1468.95	...	10.00	10.00
Detailed	01	Construction of Anganwadi Centres (SC)				
Object	53	Major Works				
			299.79	...	...	...
	Total :	Construction of Anganwadi Centres (SC)	299.79	...	...	...
Detailed	02	Construction of Anganwadi Centres (ST)				
Object	53	Major Works				
			1229.12	...	...	...
	Total :	Construction of Anganwadi Centres (ST)	1229.12	...	...	...
	Total :	Construction of Anganwadi Centres (Central Share)	...	2997.86	10.00	10.00
Sub-Head	37	State Share for Construction ofAnganwadi Centres				
Detailed	00					
Object	53	Major Works				
			10.00	...	...	...
Detailed	01	State Share Construction of Anganwadi Centres (SC)				
Object	53	Major Works				
			10.00	...	...	...

Demand No.44(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : State Share Construction of Anganwadi Centres (SC)		10.00	...	...	...
Detailed	02 State Share Construction of Anganwadi Centres (ST)					
Object	53 Major Works		10.00	...	...	...
	Total : State Share Construction of Anganwadi Centres (ST)		10.00	...	...	...
	Total : State Share for Construction of Anganwadi Centres	...	30.00	...	...	...
Sub-Head	39 Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	1612.87	1612.87
	Total : Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central Share)	773.35	...	...	1612.87	1612.87
Sub-Head	40 Construction of buildings for Anganwadi Centres with toilet and rain harvesting (NESIDS) (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	276.81	276.81
	Total : Construction of buildings for Anganwadi Centres with toilet and rain harvesting (NESIDS) (Central Share)	...	...	...	276.81	276.81
Sub-Head	49 Construction of de-addiction centres					
Detailed	00					
Object	53 Major Works		200.00	...	50.00	50.00
	Total : Construction of de-addiction centres	100.00	200.00	...	50.00	50.00
Sub-Head	50 Construction Old Age Home					
Detailed	00					
Object	53 Major Works		100.00	...	79.08	79.08
	Total : Construction Old Age Home	200.00	100.00	...	79.08	79.08
Sub-Head	51 Upgradation of AWCs to Saksham Anganwadis					
Detailed	00					
Object	53 Major Works		...	...	58.50	58.50
	Total : Upgradation of AWCs to Saksham Anganwadis	...	...	...	58.50	58.50
Sub-Head	52 Upgradation of AWCs to Saksham Anganwadis (State Share)					
Detailed	00					
Object	53 Major Works		...	...	24.50	24.50
	Total : Upgradation of AWCs to Saksham Anganwadis (State Share)	...	...	...	24.50	24.50
Sub-Head	53 Upgradation of Mini Anganwadi Centres to Main Angawadi Centres (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	1088.25	1088.25
	Total : Upgradation of Mini Anganwadi Centres to Main Angawadi Centres (Central Share)	...	...	...	1088.25	1088.25
Sub-Head	54 Upgradation of Mini Anganwadi Centres to Main Angawadi Centres (State Share)					
Detailed	00					
Object	53 Major Works		...	...	120.92	120.92
	Total : Upgradation of Mini Anganwadi Centres to Main Angawadi Centres (State Share)	...	...	...	120.92	120.92
Sub-Head	55 Construction of Anganwadi Centres (AWCs) under PM-JANMAN					
Detailed	00					
Object	53 Major Works		...	156.00	...	156.00
	Total : Construction of Anganwadi Centres (AWCs) under PM-JANMAN	...	...	156.00	...	156.00
	Total : Other Expenditure	1073.35	3327.86	156.00	3320.93	3476.93
	Total : Social Welfare	1073.35	3327.86	156.00	3647.22	3803.22
	Total : Capital Outlay on Social Security and Welfare	1073.35	3327.86	156.00	3647.22	3803.22
GRAND TOTAL : SOCIAL WELFARE DEPARTMENT		65888.20	96819.57	29332.69	61487.85	90820.54
Voted :		65888.20	96819.57	29332.69	61487.85	90820.54

Demand No.44(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023-24		
		2022-23	2023-24	Hill	Valley	Total