

DEMAND NO : 44 - SOCIAL WELFARE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SOCIAL WELFARE DEPARTMENT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	96107.03	19681.33	115788.36
Charged :	.....	.....	.....
Grand Total :	96107.03	19681.33	115788.36

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)			
Category of Heads	Code	Hill	Valley	Total	
Major Head	2235	Social Security and Welfare			
Sub-Major	02	Social Welfare			
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	137.03	1142.24	1279.27
	02	Wages	.....	61.81	61.81
	06	Medical Treatment	32.00	67.91	99.91
	07	Allowances	73.27	620.95	694.22
	09	Training Expenses	.....	5.00	5.00
	11	Domestic Travel Expenses	2.80	28.20	31.00
	13	Office expenses	15.00	44.00	59.00
	14	Rent, rates and taxes for Land and Building	.....	4.00	4.00
	16	Printing and Publication	.....	13.00	13.00
	19	Digital Equipment	13.50	40.20	53.70
	24	Fuels and Lubricants	20.00	28.00	48.00
	26	Advertising and publicity	.....	10.00	10.00
	27	Minor civil and electric Works	.....	90.00	90.00
	28	Professional services	.....	8.00	8.00
	29	Repair and Maintenance	.....	5.00	5.00
Detailed	01	Electric & Water Chages			
Object	13	Office expenses	.....	20.00	20.00
	Total :	Electric & Water Chages	.....	20.00	20.00
	Total :	Direction	293.60	2188.31	2481.91
	Total :	Direction and Administration	293.60	2188.31	2481.91
Mnor	101	Welfare of handicapped			
Sub-Head	01	Govt. Ideal Blind, Deaf & Mute School			
Detailed	00				
Object	01	Salaries	.....	201.47	201.47
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	114.23	114.23
	11	Domestic Travel Expenses	.....	0.35	0.35
	13	Office expenses	.....	9.33	9.33
	19	Digital Equipment	.....	4.80	4.80
	24	Fuels and Lubricants	.....	1.00	1.00
	27	Minor civil and electric Works	.....	.....	.....
Detailed	01	Maintenance of Braille Press at Govt. Ideal Blind School, Takyelpat			
Object	49	Other Revenue Expenditure	.....	1.08	1.08
	Total :	Maintenance of Braille Press at Govt. Ideal Blind School, Takyelpat	.....	1.08	1.08
Detailed	02	Diet allowance to the Hosteller of Govt. Ideal Blind, Deaf & Mute School and Home for the Blind			
Object	34	Scholarships	.....	64.32	64.32
	Total :	Diet allowance to the Hosteller of Govt. Ideal Blind, Deaf & Mute School and Home for the Blind	.....	64.32	64.32
	Total :	Govt. Ideal Blind, Deaf & Mute School	.....	406.58	406.58
Sub-Head	02	Handicapped			
Detailed	00				
Object	13	Office expenses	.....	15.00	15.00
	16	Printing and Publication	.....	2.00	2.00
	19	Digital Equipment	.....	5.00	5.00
	26	Advertising and publicity	.....	2.00	2.00
	Total :	Handicapped	.....	24.00	24.00
Sub-Head	03	Observation of International Day of PwDs			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00

	Total :	Observation of International Day of PwDs	.....	10.00	10.00
Sub-Head	04	State Fund for PwDs			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	State Fund for PwDs	.....	10.00	10.00
Sub-Head	05	Financial Assistance to Disability Commissioner			
Detailed	01	Disability Commissioner			
Object	31	Grants-in-aid-General	.....	20.00	20.00
	36	Grants-in-aid-Salaries	.....	7.00	7.00
	Total :	Disability Commissioner	.....	27.00	27.00
	Total :	Financial Assistance to Disability Commissioner	.....	27.00	27.00
Sub-Head	06	B.B. Paul Mental Development Home (Special School), Mongshangei			
Detailed	00				
Object	01	Salaries	.....	142.39	142.39
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	82.59	82.59
	11	Domestic Travel Expenses	.....	.....	.....
	13	Office expenses	.....	3.00	3.00
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	3.00	3.00
	27	Minor civil and electric Works	.....	30.00	30.00
	Total :	B.B. Paul Mental Development Home (Special School), Mongshangei	.....	272.98	272.98
Sub-Head	07	Mission Blind School, Haikakpokpi			
Detailed	00				
Object	01	Salaries	.....	105.39	105.39
	06	Medical Treatment	.....	2.00	2.00
	07	Allowances	.....	59.34	59.34
	11	Domestic Travel Expenses	.....	.....	.....
	13	Office expenses	.....	2.00	2.00
	19	Digital Equipment	.....	1.00	1.00
	24	Fuels and Lubricants	.....	2.00	2.00
	Total :	Mission Blind School, Haikakpokpi	.....	171.73	171.73
Sub-Head	08	Creation of Barrier-free Environment for Persons with disabilities under SIPDA (Central share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	363.00	363.00
	Total :	Creation of Barrier-free Environment for Persons with disabilities under SIPDA (Central share)	.....	363.00	363.00
	Total :	Welfare of handicapped	.....	1285.29	1285.29
Minor	102	Child Welfare			
Sub-Head	01	Bal Bhawan and Children's Park			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4.00	4.00
	Total :	Bal Bhawan and Children's Park	.....	4.00	4.00
Sub-Head	02	Observance of National Childrens' Day			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	3.00	3.00
	Total :	Observance of National Childrens' Day	.....	3.00	3.00
Sub-Head	03	Voluntary Organisations			
Detailed	01	Compensation for Victims registered under POCSO Act			
Object	49	Other Revenue Expenditure	.....	35.00	35.00
	Total :	Compensation for Victims registered under POCSO Act	.....	35.00	35.00
	Total :	Voluntary Organisations	.....	35.00	35.00
Sub-Head	04	Beti Bachao Beti Padhao (BBBP) (Centra Share) - SAMBAL			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	300.00	300.00
Detailed	01	Beti Bachao Beti Padhao (BBBP)(SC) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	Beti Bachao Beti Padhao (BBBP)(SC) - SAMBAL	.....	50.00	50.00
Detailed	02	Beti Bachao Beti Padhao (BBBP)(ST) - SAMBAL			
Object	49	Other Revenue Expenditure	500.00	.....	500.00
	Total :	Beti Bachao Beti Padhao (BBBP)(ST) - SAMBAL	500.00	.....	500.00
	Total :	Beti Bachao Beti Padhao (BBBP) (Centra Share) - SAMBAL	500.00	350.00	850.00
Sub-Head	05	Palna (Central Share) - SAMARTHYA			
Detailed	00				

Object	49	Other Revenue Expenditure	.....	651.00	651.00
	Total :	Palna (Central Share) - SAMARTHYA	.....	651.00	651.00
Sub-Head	06	Palna (State Share) - SAMARTHYA			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	40.00	40.00
	Total :	Palna (State Share) - SAMARTHYA	.....	40.00	40.00
Sub-Head	07	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share) - SAMARTHYA			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	487.42	487.42
Detailed	01	PMMVY(Samarthya)(SC) (Central Share) - SAMARTHYA			
Object	49	Other Revenue Expenditure	.....	99.47	99.47
	Total :	PMMVY(Samarthya)(SC) (Central Share) - SAMARTHYA	.....	99.47	99.47
Detailed	02	PMMVY(Samarthya)(ST) (Central Share) - SAMARTHYA			
Object	49	Other Revenue Expenditure	407.84	.....	407.84
	Total :	PMMVY(Samarthya)(ST) (Central Share) - SAMARTHYA	407.84	.....	407.84
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share) - SAMARTHYA	407.84	586.89	994.73
Sub-Head	08	Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) - SAMARTHYA			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	70.01	70.01
Detailed	01	Pradhan Mantri Matru Vandana Yojana (PMMVY) (SC) - SAMARTHYA			
Object	49	Other Revenue Expenditure	.....	14.29	14.29
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMVY) (SC) - SAMARTHYA	.....	14.29	14.29
Detailed	02	Pradhan Mantri Matru Vandana Yojana (PMMVY) (ST) - SAMARTHYA			
Object	49	Other Revenue Expenditure	58.58	.....	58.58
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMVY) (ST) - SAMARTHYA	58.58	.....	58.58
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) - SAMARTHYA	58.58	84.30	142.88
Sub-Head	09	Integrated Child Development Services Scheme (Central share)			
Detailed	01	Payment of salaries and remuneration			
Object	01	Salaries	2303.75	2268.12	4571.87
	02	Wages	5109.33	6513.33	11622.66
	06	Medical Treatment	.....	100.00	100.00
	07	Allowances	1385.76	1268.79	2654.55
	Total :	Payment of salaries and remuneration	8798.84	10150.24	18949.08
	Total :	Integrated Child Development Services Scheme (Central share)	8798.84	10150.24	18949.08
Sub-Head	10	Saksham Anganwadi (Central share) - Saksham Anganwadi and Poshan 2.0			
Detailed	01	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	11071.24	11071.24
	Total :	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0	.....	11071.24	11071.24
Detailed	02	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	1561.56	1561.56
	Total :	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0	.....	1561.56	1561.56
Detailed	03	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	10648.94	.....	10648.94
	Total :	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0	10648.94	.....	10648.94
	Total :	Saksham Anganwadi (Central share) - Saksham Anganwadi and Poshan 2.0	10648.94	12632.80	23281.74
Sub-Head	11	Saksham Anganwadi (State share) - Saksham Anganwadi and Poshan 2.0			
Detailed	01	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	1800.00	1800.00
	Total :	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0	.....	1800.00	1800.00
Detailed	02	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	429.87	429.87

	Total :	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0	.....	429.87	429.87
Detailed	03	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	1500.00	.....	1500.00
	Total :	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0	1500.00	.....	1500.00
	Total :	Saksham Anganwadi (State share) - Saksham Anganwadi and Poshan 2.0	1500.00	2229.87	3729.87
Sub-Head	12	Financial Assistance to Child Rights Commission			
Detailed	01	Child Rights Commission			
Object	31	Grants-in-aid-General	.....	24.81	24.81
	36	Grants-in-aid-Salaries	.....	26.19	26.19
	Total :	Child Rights Commission	.....	51.00	51.00
	Total :	Financial Assistance to Child Rights Commission	.....	51.00	51.00
Sub-Head	13	Implementation of Early Childhood Care Education (ECCE)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	12.79	12.79
	Total :	Implementation of Early Childhood Care Education (ECCE)	.....	12.79	12.79
Sub-Head	14	Additional enhancement honorarium for Anganwadi Workers and Helpers			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Additional enhancement honorarium for Anganwadi Workers and Helpers	.....	.....	.....
	Total :	Child Welfare	21914.20	26830.89	48745.09
Minor	103	Women's Welfare			
Sub-Head	01	Establishment of Women Development Corporation			
Detailed	01	Women Development Corporation			
Object	31	Grants-in-aid-General	.....	103.29	103.29
	36	Grants-in-aid-Salaries	.....	1.71	1.71
	Total :	Women Development Corporation	.....	105.00	105.00
	Total :	Establishment of Women Development Corporation	.....	105.00	105.00
Sub-Head	02	Shakti Sadan (Central Share) - SAMARTHYA			
Detailed	00				
Object	31	Grants-in-aid-General	.....	1186.70	1186.70
Detailed	01	Shakti Sadan (SC) - SAMARTHYA			
Object	31	Grants-in-aid-General	.....	147.53	147.53
	Total :	Shakti Sadan (SC) - SAMARTHYA	.....	147.53	147.53
Detailed	02	Shakti Sadan (ST) - SAMARTHYA			
Object	31	Grants-in-aid-General	890.02	.....	890.02
	Total :	Shakti Sadan (ST) - SAMARTHYA	890.02	.....	890.02
	Total :	Shakti Sadan (Central Share) - SAMARTHYA	890.02	1334.23	2224.25
Sub-Head	03	Shakti Sadan (State Share) - SAMARTHYA			
Detailed	00				
Object	31	Grants-in-aid-General	.....	131.85	131.85
Detailed	01	Shakti Sadan (SC) - SAMARTHYA			
Object	31	Grants-in-aid-General	.....	16.48	16.48
	Total :	Shakti Sadan (SC) - SAMARTHYA	.....	16.48	16.48
Detailed	02	Shakti Sadan (ST) - SAMARTHYA			
Object	31	Grants-in-aid-General	98.89	.....	98.89
	Total :	Shakti Sadan (ST) - SAMARTHYA	98.89	.....	98.89
	Total :	Shakti Sadan (State Share) - SAMARTHYA	98.89	148.33	247.22
Sub-Head	04	Sakhi Niwas (Central Share) - SAMARTHYA			
Detailed	00				
Object	31	Grants-in-aid-General	.....	147.00	147.00
Detailed	01	Sakhi Niwas (SC) - SAMARTHYA			
Object	31	Grants-in-aid-General	.....	165.93	165.93
	Total :	Sakhi Niwas (SC) - SAMARTHYA	.....	165.93	165.93
Detailed	02	Sakhi Niwas (ST) - SAMARTHYA			
Object	31	Grants-in-aid-General	618.92	.....	618.92
	Total :	Sakhi Niwas (ST) - SAMARTHYA	618.92	.....	618.92
	Total :	Sakhi Niwas (Central Share) - SAMARTHYA	618.92	312.93	931.85
Sub-Head	05	Sakhi Niwas (State Share) - SAMARTHYA			
Detailed	00				
Object	31	Grants-in-aid-General	.....	20.21	20.21
Detailed	01	Sakhi Niwas (SC) - SAMARTHYA			
Object	31	Grants-in-aid-General	.....	25.52	25.52
	Total :	Sakhi Niwas (SC) - SAMARTHYA	.....	25.52	25.52

Detailed	02	Sakhi Niwas (ST) - SAMARTHYA			
Object	31	Grants-in-aid-General	95.21	.....	95.21
	Total :	Sakhi Niwas (ST) - SAMARTHYA	95.21	.....	95.21
	Total :	Sakhi Niwas (State Share) - SAMARTHYA	95.21	45.73	140.94
Sub-Head	06	Hub for Empowerment of Women (Central Share) - SAMARTHYA			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	380.59	380.59
Detailed	01	Hub for Empowerment of Women (SC) - SAMARTHYA			
Object	49	Other Revenue Expenditure	.....	76.12	76.12
	Total :	Hub for Empowerment of Women (SC) - SAMARTHYA	.....	76.12	76.12
Detailed	02	Hub for Empowerment of Women(ST) - SAMARTHYA			
Object	49	Other Revenue Expenditure	761.18	.....	761.18
	Total :	Hub for Empowerment of Women(ST) - SAMARTHYA	761.18	.....	761.18
	Total :	Hub for Empowerment of Women (Central Share) - SAMARTHYA	761.18	456.71	1217.89
Sub-Head	07	Hub for Empowerment of Women (State Share) - SAMARTHYA			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	136.80	136.80
Detailed	01	Hub for Empowerment of Women (SC) - SAMARTHYA			
Object	49	Other Revenue Expenditure	.....	8.46	8.46
	Total :	Hub for Empowerment of Women (SC) - SAMARTHYA	.....	8.46	8.46
Detailed	03	Hub for Empowerment of Women(ST) - SAMARTHYA			
Object	49	Other Revenue Expenditure	84.58	.....	84.58
	Total :	Hub for Empowerment of Women(ST) - SAMARTHYA	84.58	.....	84.58
	Total :	Hub for Empowerment of Women (State Share) - SAMARTHYA	84.58	145.26	229.84
Sub-Head	08	Working Ladies Hostels			
Detailed	00				
Object	13	Office expenses	.....	3.00	3.00
	27	Minor civil and electric Works	.....	14.40	14.40
	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Working Ladies Hostels	.....	17.40	17.40
Sub-Head	09	Maintenance grant for Rape victims			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	27.00	27.00
	Total :	Maintenance grant for Rape victims	.....	27.00	27.00
Sub-Head	10	Financial Assistance to Widow			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	18.00	18.00
	Total :	Financial Assistance to Widow	.....	18.00	18.00
Sub-Head	11	Women and Children Programme			
Detailed	01	Awareness Generation Programme for women			
Object	49	Other Revenue Expenditure	.....	6.00	6.00
	Total :	Awareness Generation Programme for women	.....	6.00	6.00
Detailed	02	Implementation of Domestic Violence Act			
Object	49	Other Revenue Expenditure	.....	18.00	18.00
	Total :	Implementation of Domestic Violence Act	.....	18.00	18.00
Detailed	03	Observance of International Womens Day			
Object	49	Other Revenue Expenditure	.....	5.50	5.50
	Total :	Observance of International Womens Day	.....	5.50	5.50
Detailed	04	Observance of the World Day against Trafficking in persons			
Object	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	Observance of the World Day against Trafficking in persons	.....	2.00	2.00
	Total :	Women and Children Programme	.....	31.50	31.50
Sub-Head	12	Establishment of State Women Commission			
Detailed	01	State Women Commission			
Object	31	Grants-in-aid-General	.....	87.00	87.00
	36	Grants-in-aid-Salaries	.....	13.00	13.00
	Total :	State Women Commission	.....	100.00	100.00
	Total :	Establishment of State Women Commission	.....	100.00	100.00
Sub-Head	13	City Surveillance for Crime against Women under NRBHAYA Fund for Manipur (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	550.00	550.00
	Total :	City Surveillance for Crime against Women under NRBHAYA Fund for Manipur (Central Share)	.....	550.00	550.00
Sub-Head	14	QMs Yaipha Tengbang Scheme			

Detailed	01	CMs Ima Nongthangleima Yaipha Tengbang Scheme			
Object	49	Other Revenue Expenditure	.....	2000.04	2000.04
	Total :	CMs Ima Nongthangleima Yaipha Tengbang Scheme	.....	2000.04	2000.04
	Total :	CMs Yaipha Tengbang Scheme	.....	2000.04	2000.04
	Total :	Women's Welfare	2548.80	5292.13	7840.93
Minor	104	Welfare of aged, infirm and destitute			
Sub-Head	01	Assistance to Individual			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4.05	4.05
	Total :	Assistance to Individual	.....	4.05	4.05
Sub-Head	02	Observance of International Day of Old			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	Observance of International Day of Old	.....	10.00	10.00
Sub-Head	03	State Action Plan for Senior Citizens (SAPSRc), Manipur (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	550.00	550.00
	Total :	State Action Plan for Senior Citizens (SAPSRc), Manipur (Central Share)	.....	550.00	550.00
Sub-Head	04	Implementation of Maintenance & Welfare of Parents and Senior Citizen Act, 2007			
Detailed	00				
Object	02	Wages	.....	3.00	3.00
	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	Implementation of Maintenance & Welfare of Parents and Senior Citizen Act, 2007	.....	13.00	13.00
Sub-Head	05	Welfare of Aged, Infirm and Destitute			
Detailed	00				
Object	49	Other Revenue Expenditure	604.45	1428.40	2032.85
	Total :	Welfare of Aged, Infirm and Destitute	604.45	1428.40	2032.85
Sub-Head	06	Chief Minister's Widow Pension Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	182.60	426.05	608.65
	Total :	Chief Minister's Widow Pension Scheme	182.60	426.05	608.65
Sub-Head	07	State Contribution for NSAP			
Detailed	00				
Object	49	Other Revenue Expenditure	57.89	135.07	192.96
	Total :	State Contribution for NSAP	57.89	135.07	192.96
Sub-Head	08	State contribution of IGNWPS			
Detailed	00				
Object	49	Other Revenue Expenditure	43.67	101.89	145.56
	Total :	State contribution of IGNWPS	43.67	101.89	145.56
Sub-Head	09	State contribution of IGNDPS			
Detailed	00				
Object	49	Other Revenue Expenditure	7.24	16.88	24.12
	Total :	State contribution of IGNDPS	7.24	16.88	24.12
Sub-Head	10	Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)			
Detailed	01	Pensionary Charges (General)			
Object	49	Other Revenue Expenditure	.....	206.30	206.30
	Total :	Pensionary Charges (General)	.....	206.30	206.30
Detailed	02	Pensionary Charges (Scheduled Caste)			
Object	49	Other Revenue Expenditure	.....	14.76	14.76
	Total :	Pensionary Charges (Scheduled Caste)	.....	14.76	14.76
Detailed	03	Pensionary Charges (Scheduled Tribe)			
Object	49	Other Revenue Expenditure	47.72	.....	47.72
	Total :	Pensionary Charges (Scheduled Tribe)	47.72	.....	47.72
	Total :	Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)	47.72	221.06	268.78
Sub-Head	11	Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share)			
Detailed	01	Pensionary Charges (General)			
Object	49	Other Revenue Expenditure	.....	41.77	41.77
	Total :	Pensionary Charges (General)	.....	41.77	41.77
Detailed	02	Pensionary Charges (Scheduled Caste)			
Object	49	Other Revenue Expenditure	.....	6.86	6.86
	Total :	Pensionary Charges (Scheduled Caste)	.....	6.86	6.86
Detailed	03	Pensionary Charges (Scheduled Tribe)			
Object	49	Other Revenue Expenditure	22.48	.....	22.48

	Total :	Pensionary Charges (Scheduled Tribe)	22.48	.....	22.48
	Total :	Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share)	22.48	48.63	71.11
	Total :	Welfare of aged, infirm and destitute	966.05	2955.03	3921.08
Minor	105	Prohibition			
Sub-Head	01	Prohibition			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	45.00	45.00
Detailed	01	Implementation of Manipur State Policy on Substance use 2019			
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Implementation of Manipur State Policy on Substance use 2019	.....	200.00	200.00
	Total :	Prohibition	.....	245.00	245.00
Sub-Head	02	National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	233.04	233.04
	Total :	National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)	.....	233.04	233.04
	Total :	Prohibition	.....	478.04	478.04
Minor	106	Correctional Services			
Sub-Head	01	Integrated Child Protection Scheme(Central Share) - Mission Vatsalya			
Detailed	00				
Object	49	Other Revenue Expenditure	4209.26	5101.18	9310.44
	Total :	Integrated Child Protection Scheme(Central Share) - Mission Vatsalya	4209.26	5101.18	9310.44
Sub-Head	02	Integrated Child Protection Scheme(State Share) - Mission Vatsalya			
Detailed	00				
Object	49	Other Revenue Expenditure	233.85	283.39	517.24
	Total :	Integrated Child Protection Scheme(State Share) - Mission Vatsalya	233.85	283.39	517.24
Sub-Head	03	Integrated Child Protection Scheme(Central Share)			
Detailed	01	Payment of Salaries and Remuneration			
Object	01	Salaries	.....	720.95	720.95
	02	Wages	.....	19.25	19.25
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	391.45	391.45
	Total :	Payment of Salaries and Remuneration	.....	1151.65	1151.65
	Total :	Integrated Child Protection Scheme(Central Share)	.....	1151.65	1151.65
Sub-Head	04	Juvenile Justice Fund			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	Juvenile Justice Fund	.....	30.00	30.00
Sub-Head	05	Non-Institutional Care-Sponsorship/Foster Care/After Care(Central Share) - Mission Vatsalya			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	556.43	556.43
	Total :	Non-Institutional Care-Sponsorship/Foster Care/After Care(Central Share) - Mission Vatsalya	.....	556.43	556.43
Sub-Head	06	Non-Institutional Care-Sponsorship/Foster Care/After Care(State Share) - Mission Vatsalya			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	30.53	30.53
	Total :	Non-Institutional Care-Sponsorship/Foster Care/After Care(State Share) - Mission Vatsalya	.....	30.53	30.53
	Total :	Correctional Services	4443.11	7153.18	11596.29
Minor	107	Assistance to Voluntary Organisations			
Sub-Head	01	Financial Assistance to Manipur State Social Welfare Advisory Board			
Detailed	01	Manipur State Social Welfare Advisor Board			
Object	31	Grants-in-aid-General	.....	43.00	43.00
	Total :	Manipur State Social Welfare Advisor Board	.....	43.00	43.00
	Total :	Financial Assistance to Manipur State Social Welfare Advisory Board	.....	43.00	43.00
	Total :	Assistance to Voluntary Organisations	.....	43.00	43.00
Minor	200	Other programmes			
Sub-Head	01	Welfare Schemes of Person with Disabilities			
Detailed	01	Marriage Incentives, Unemployment Allowance, Aids & Appliances, Disability Pension Scheme, QMST (Destitute Older Person/Care Giver Allowance to PwDs/S			

Object	49	Other Revenue Expenditure	.....	2000.00	2000.00
	Total :	Marriage Incentives, Unemployment Allowance, Aids & Appliances, Disability Pension Scheme, CMST (Destitute Older Person/Care Giver Allowance to PwDs/S	.....	2000.00	2000.00
	Total :	Welfare Schemes of Person with Disabilities	.....	2000.00	2000.00
	Total :	Other programmes	.....	2000.00	2000.00
Minor	800	Other Expenditure			
Sub-Head	01	Welfare of Transgender			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	Welfare of Transgender	.....	10.00	10.00
Sub-Head	02	Women Helpline (WHL) (Central Share) - SAMBAL			
Detailed	01	Women Helpline (General) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	52.40	52.40
	Total :	Women Helpline (General) - SAMBAL	.....	52.40	52.40
Detailed	02	Women Helpline (SC) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Women Helpline (SC) - SAMBAL	.....	.....	.....
Detailed	03	Women Helpline (ST) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Women Helpline (ST) - SAMBAL	.....	.....	.....
	Total :	Women Helpline (WHL) (Central Share) - SAMBAL	.....	52.40	52.40
Sub-Head	03	One Stop Centre/ Sakhi (Central Share) - SAMBAL			
Detailed	00	One Stop Centre/ Sakhi (General) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	170.95	170.95
	Total :	One Stop Centre/ Sakhi (General) - SAMBAL	.....	170.95	170.95
Detailed	01	One Stop Centre/ Sakhi (SC) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	56.18	56.18
	Total :	One Stop Centre/ Sakhi (SC) - SAMBAL	.....	56.18	56.18
Detailed	02	One Stop Centre/ Sakhi (ST) - SAMBAL			
Object	49	Other Revenue Expenditure	373.59	.....	373.59
	Total :	One Stop Centre/ Sakhi (ST) - SAMBAL	373.59	.....	373.59
	Total :	One Stop Centre/ Sakhi (Central Share) - SAMBAL	373.59	227.13	600.72
	Total :	Other Expenditure	373.59	289.53	663.12
	Total :	Social Welfare	30539.35	48515.40	79054.75
Sub-Major	03	National Social Assistance Programme.			
Minor	101	National Old Age Pension Scheme			
Sub-Head	01	National Old Age Pension Scheme (NOAPS)(Central Share)			
Detailed	01	Pensionary Charges (General)			
Object	49	Other Revenue Expenditure	.....	1780.11	1780.11
	Total :	Pensionary Charges (General)	.....	1780.11	1780.11
Detailed	02	Pensionary Charges (Scheduled Caste)			
Object	49	Other Revenue Expenditure	.....	124.99	124.99
	Total :	Pensionary Charges (Scheduled Caste)	.....	124.99	124.99
Detailed	03	Pensionary Charges (Scheduled Tribe)			
Object	49	Other Revenue Expenditure	594.90	.....	594.90
	Total :	Pensionary Charges (Scheduled Tribe)	594.90	.....	594.90
	Total :	National Old Age Pension Scheme (NOAPS)(Central Share)	594.90	1905.10	2500.00
	Total :	National Old Age Pension Scheme	594.90	1905.10	2500.00
Minor	102	National Family Benefit Scheme			
Sub-Head	01	National Family Benefit Scheme (NFBS)(Central Share)			
Detailed	01	Pensionary Charges (General)			
Object	49	Other Revenue Expenditure	.....	180.11	180.11
	Total :	Pensionary Charges (General)	.....	180.11	180.11
Detailed	02	Pensionary Charges (Scheduled Caste)			
Object	49	Other Revenue Expenditure	.....	2.40	2.40
	Total :	Pensionary Charges (Scheduled Caste)	.....	2.40	2.40
Detailed	03	Pensionary Charges (Scheduled Tribe)			
Object	49	Other Revenue Expenditure	24.12	.....	24.12
	Total :	Pensionary Charges (Scheduled Tribe)	24.12	.....	24.12
	Total :	National Family Benefit Scheme (NFBS)(Central Share)	24.12	182.51	206.63
	Total :	National Family Benefit Scheme	24.12	182.51	206.63
	Total :	National Social Assistance Programme.	619.02	2087.61	2706.63
	Total :	Social Security and Welfare	31158.37	50603.01	81761.38
Major Head	2236	Nutrition			
Sub-Major	02	Distribution of nutritious food and beverages			
Minor	101	Special Nutrition programmes			
Sub-Head	01	Scheme for Adolescent Girls (SAG) (Central share) - Saksham Anganwadi and Poshan 2.0			

Detailed	00				
Object	49	Other Revenue Expenditure	.....	985.14	985.14
Detailed	01	Scheme for Adolescent Girls (SAG)(SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	167.68	167.68
	Total :	Scheme for Adolescent Girls (SAG)(SC)- Saksham Anganwadi and Poshan 2.0	.....	167.68	167.68
Detailed	02	Scheme for Adolescent Girls (SAG)(ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	943.22	.....	943.22
	Total :	Scheme for Adolescent Girls (SAG)(ST)- Saksham Anganwadi and Poshan 2.0	943.22	.....	943.22
	Total :	Scheme for Adolescent Girls (SAG) (Central share) - Saksham Anganwadi and Poshan 2.0	943.22	1152.82	2096.04
Sub-Head	02	Scheme for Adolescent Girls (SAG) (State Share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	109.46	109.46
Detailed	01	Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	18.63	18.63
	Total :	Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0	.....	18.63	18.63
Detailed	02	Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	104.08	.....	104.08
	Total :	Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0	104.08	.....	104.08
	Total :	Scheme for Adolescent Girls (SAG) (State Share)- Saksham Anganwadi and Poshan 2.0	104.08	128.09	232.17
Sub-Head	03	Supplementary Nutrition Programme (SNP) (Central share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4092.56	4092.56
Detailed	01	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	696.61	696.61
	Total :	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0	.....	696.61	696.61
Detailed	02	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	3918.42	.....	3918.42
	Total :	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0	3918.42	.....	3918.42
	Total :	Supplementary Nutrition Programme (SNP) (Central share)- Saksham Anganwadi and Poshan 2.0	3918.42	4789.17	8707.59
Sub-Head	04	Supplementary Nutrition Programme (SNP) (State share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	464.45	464.45
Detailed	01	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	77.41	77.41
	Total :	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0	.....	77.41	77.41
Detailed	02	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	425.75	.....	425.75
	Total :	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0	425.75	.....	425.75
	Total :	Supplementary Nutrition Programme (SNP) (State share)- Saksham Anganwadi and Poshan 2.0	425.75	541.86	967.61
Sub-Head	05	Poshan Abhiyaan (Central Share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1090.31	1090.31
Detailed	01	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	222.51	222.51
	Total :	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0	.....	222.51	222.51
Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	912.30	.....	912.30
	Total :	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0	912.30	.....	912.30
	Total :	Poshan Abhiyaan (Central Share)- Saksham Anganwadi	912.30	1312.82	2225.12

		and Poshan 2.0			
Sub-Head	06	Poshan Abhiyaan (State share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	57.39	57.39
Detailed	01	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	11.71	11.71
	Total :	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0	.....	11.71	11.71
Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	48.02	.....	48.02
	Total :	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0	48.02	.....	48.02
	Total :	Poshan Abhiyaan (State share)- Saksham Anganwadi and Poshan 2.0	48.02	69.10	117.12
	Total :	Special Nutrition programmes	6351.79	7993.86	14345.65
	Total :	Distribution of nutritious food and beverages	6351.79	7993.86	14345.65
	Total :	Nutrition	6351.79	7993.86	14345.65
Major Head	4235	Capital Outlay on Social Security and Welfare			
Sub-Major	02	Social Welfare			
Minor	101	Welfare of handicapped			
Sub-Head	01	Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	134.11	134.11
	Total :	Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share)	.....	134.11	134.11
Sub-Head	02	Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	57.14	57.14
	Total :	Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share)	.....	57.14	57.14
	Total :	Welfare of handicapped	.....	191.25	191.25
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	40.00	40.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	74	Furniture & Fixtures	.....	.....	.....
	Total :	Direction	.....	40.00	40.00
Sub-Head	02	Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	72	Buildings and Structures	.....	8376.05	8376.05
Detailed	01	Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0			
Object	72	Buildings and Structures	.....	584.01	584.01
	Total :	Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0	.....	584.01	584.01
Detailed	02	Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0			
Object	72	Buildings and Structures	6408.84	.....	6408.84
	Total :	Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0	6408.84	.....	6408.84
	Total :	Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0	6408.84	8960.06	15368.90
Sub-Head	03	State Share for Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	72	Buildings and Structures	.....	930.65	930.65
Detailed	01	State Share Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0			
Object	72	Buildings and Structures	.....	64.89	64.89
	Total :	State Share Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0	.....	64.89	64.89
Detailed	02	State Share Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0			

Object	72	Buildings and Structures	.....	712.08	712.08
	Total :	State Share Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0	.....	712.08	712.08
	Total :	State Share for Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0	.....	1707.62	1707.62
Sub-Head	04	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	60	Other Capital Expenditure	.....	1309.93	1309.93
	Total :	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central share)- Saksham Anganwadi and Poshan 2.0	.....	1309.93	1309.93
Sub-Head	05	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (State share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	60	Other Capital Expenditure	.....	145.55	145.55
	Total :	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (State share)- Saksham Anganwadi and Poshan 2.0	.....	145.55	145.55
Sub-Head	06	Construction of de-addiction centres			
Detailed	00				
Object	72	Buildings and Structures	.....	200.00	200.00
	Total :	Construction of de-addiction centres	.....	200.00	200.00
Sub-Head	07	Construction Old Age Home			
Detailed	00				
Object	72	Buildings and Structures	.....	279.08	279.08
	Total :	Construction Old Age Home	.....	279.08	279.08
Sub-Head	08	Upgradation of AWCs to Saksham Anganwadis (Central share)			
Detailed	00				
Object	72	Buildings and Structures	.....	58.50	58.50
	Total :	Upgradation of AWCs to Saksham Anganwadis (Central share)	.....	58.50	58.50
Sub-Head	09	Upgradation of AWCs to Saksham Anganwadis (State share)			
Detailed	00				
Object	72	Buildings and Structures	.....	24.50	24.50
	Total :	Upgradation of AWCs to Saksham Anganwadis (State share)	.....	24.50	24.50
Sub-Head	10	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (Central Share)			
Detailed	00				
Object	72	Buildings and Structures	156.00	.....	156.00
	Total :	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (Central Share)	156.00	.....	156.00
Sub-Head	11	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (State Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	200.00	200.00
	Total :	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (State Share)	.....	200.00	200.00
	Total :	Other Expenditure	6564.84	12925.24	19490.08
	Total :	Social Welfare	6564.84	13116.49	19681.33
	Total :	Capital Outlay on Social Security and Welfare	6564.84	13116.49	19681.33
GRAND TOTAL : SOCIAL WELFARE DEPARTMENT			44075.00	71713.36	115788.36
Voted :			44075.00	71713.36	115788.36