DEMAND NO: 43 - HORTICULTURE AND SOIL CONSERVATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with HORTICULTURE AND SOIL CONSERVATION

	Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total	
Voted	: 12066.58	758.00	12824.58	
Charged	:			
Grand Total	: 12066.58	758.00	12824.58	

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)				
Category of Heads	Code		Hill Valley			
Major Head	2401	Crop Husbandry				
Sub-Major	00					
Mnor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01	Salaries	436.17	966.12	1402.2	
	02	Wages	79.33	78.73	158.0	
	06	Medical Treatment	15.00	15.00	30.0	
	07	Allowances	193.47	183.14	376.6	
	11	Domestic Travel Expenses	17.88	15.98	33.8	
	13	Office expenses	50.19	65.02	115.2	
	19	•		2.00	2.0	
		Digital Equipment	5.00	5.00	10.0	
	21	Materials and Supplies	12.00	12.00	24.0	
	24	Fuels and Lubricants				
	27	Mnor civil and electric Works	10.80	30.00	40.8	
Detailed	01	Bectric & Water Charges			_	
Object	13	Office expenses	3.00	3.00	6.0	
D . " . I	Total:	Electric & Water Charges	3.00	3.00	6.0	
Detailed	02	State function related expenses				
Object	49	Other Revenue Expenditure	7.23	8.31	15.5	
	Total:	State function related expenses	7.23	8.31	15.5	
	Total: Total:	Direction Direction and Administration	830.07 830.07	1384.30 1384.30	2214.3 2214.3	
Mnor	103	Seeds	630.07	1304.30	2214.3	
Sub-Head	01	Foundation Farmat Mao				
Detailed	00		40.00		40.0	
Object	49	Other Revenue Expenditure	10.80		10.8	
0.1.1.	Total:	Foundation Farm at Mao	10.80	••••	10.8	
Sub-Head	02	Distribution of seeds as an alternative means of Livelihood				
Detailed	00	Liveline				
		Other Payon in Evnanditure	10.00	40.00	50.0	
Object	49 Total:	Other Revenue Expenditure Distribution of seeds as an alternative means of	10.00	40.00	50.0	
	iotai :	Livelihood	10.00	40.00	50.0	
	Total:	Seeds	20.80	40.00	60.8	
Minor	108	Commercial Crops				
Sub-Head	01	Mushroom, Development				
Detailed	00					
Object	49	Other Revenue Expenditure		10.00	10.0	
•	Total :	Mushroom, Development		10.00	10.0	
Sub-Head	02	Cultivation of Horticulture Crops as an alternative for				
		Poppy cultivation in HIII areas				
Detailed	00					
Object	49	Other Revenue Expenditure	50.00		50.0	
	Total:	Cultivation of Horticulture Crops as an alternative for	50.00	••••	50.0	
0.1.11	22	Poppy cultivation in Hill areas				
Sub-Head	03	Corpus for Market Intervention for Horticulture Products				
Detailed	00	FIUUUCIS				
Detailed On:	00	Other December 5 and the second state of		E0 00	E0.0	
Object	49	Other Revenue Expenditure	*****	50.00	50.0	
	Total:	Corpus for Market Intervention for Horticulture Products		50.00	50.0	
Mnor	Total:	Commercial Crops	50.00	60.00	110.0	
Mnor	109	Extension and farmers' Training				
Sub-Head	01	Strengthening of Horticulture Information Unit				
Detailed	00					
Object	11	Domestic Travel Expenses	0.15	0.15	0.3	
	Total:	Strengthening of Horticulture Information Unit	0.15	0.15	0.3	

1	Total .	Cotonsion and formand Tarining	0.45	0.45	0.30
Minor	Total : 119	Extension and farmers' Training Horticulture and Vegetable Crops	0.15	0.15	0.30
Sub-Head	01	Fruit Preservation Factory			
Detailed	00	,			
Object	49	Other Revenue Expenditure		80.00	80.00
	Total:	Fruit Preservation Factory		80.00	80.00
Sub-Head	02	Development of Progeny Orchards			
Detailed	00				
Object	49	Other Revenue Expenditure	7.50	2.50	10.00
	Total:	Development of Progeny Orchards	7.50	2.50	10.00
Sub-Head	03	Establishment of Orchards in the HII Areas			
Detailed	00	OI	20.00		00.00
Object	49 Tatal	Other Revenue Expenditure	80.00	••••	80.00
	Total : Total :	Establishment of Orchards in the Hill Areas Horticulture and Vegetable Crops	80.00 87.50	82.50	80.00 170.00
Mnor	800	Other Expenditure			
Sub-Head	01	Mssion for Integrated Developmentof Horticulture(Central Share)			
Detailed	01	TSP Category			
Object	49	Other Revenue Expenditure		1298.66	1298.66
	Total:	TSP Category		1298.66	1298.66
Detailed	02	General Category			
Object	49	Other Revenue Expenditure		2260.64	2260.64
Detailed	Total :	General Category		2260.64	2260.64
Object	49	SCSP Category Other Revenue Expenditure		140.60	140.60
Coject	Total:	SCSP Category		140.60	140.60
	Total :	Mission for Integrated Developmentof Horticulture(Central Share)		3699.90	3699.90
Sub-Head	02	State Share for Mssion for Integrated Development of Horticulture			
Detailed	01	TSP Category			
Object	49	Other Revenue Expenditure		144.30	144.30
	Total:	TSP Category		144.30	144.30
Detailed	02	TSPCategory			
Object	49	Other Revenue Expenditure		251.18	251.18
	Total:	TSP Category	••••	251.18	251.18
Detailed	03	General Category		15.62	15.62
Object	49	Other Revenue Expenditure		15.62	15.62
	Total : Total :	General Category State Share for Mission for Integrated Development of		411.10	411.10
		Horticulture			
Sub-Head	03	Development of Floriculture			
Detailed	00	01 5 5 11		40.00	40.00
Object	49	Other Revenue Expenditure	••••	40.00	40.00
Sub-Head	Total : 04	Development of Floriculture National Agriculture Insurance Scheme		40.00	40.00
Detailed	01	State Share for Pradhan Mantri Fasal Bima			
		Yojana(PVFBY)			
Object	49	Other Revenue Expenditure		100.00	100.00
	Total:	State Share for Pradhan Mantri Fasal Bima Yojana(PMFBY)		100.00	100.00
0.5.15-4	Total:	National Agriculture Insurance Scheme		100.00	100.00
Sub-Head	05	Coconut Development Board Scheme			
Detailed	01	Establishment of Regional Coconut Nursery (Central Share)			
Object	49	Other Revenue Expenditure		18.85	18.85
	Total:	Establishment of Regional Coconut Nursery (Central	••••	18.85	18.85
Datailad	02	Share)			
Detailed	02	Establishment of Regional Coconut Nursery (State Share)			
Object	49	Other Revenue Expenditure		6.40	6.40
	Total:	Establishment of Regional Coconut Nursery (State Share)	••••	6.40	6.40
	Total:	Coconut Development Board Scheme		25.25	25.25
Sub-Head	06	Farming System in shifting cultivation areas of Manipur			
Detailed	01	Eastern Border Areas Development Authority (BADA)			
Object	31	Grants-in-aid-General		30.00	30.00
	36	Grants-in-aid-Salaries		25.92	25.92
	Total :	Eastern Border Areas Development Authority (EBADA)		55.92	55.92
Detailed	02	Barak River Valley Development Board			
Object	31	Grants-in-aid-General		30.00	30.00
1					1

				20.00	
	36 Total :	Grants-in-aid-Salaries	••••	30.00 60.00	30.00 60.0 0
	Total : Total :	Barak River Valley Development Board Farming System in shifting cultivation areas of Manipur		115.92	115.92
Sub-Head	07	Value chain marketing of quality local horticulture products through brand building initiatives			
Detailed	00	production and order of the state of			
Object	49	Other Revenue Expenditure	100.00	100.00	200.00
	Total:	Value chain marketing of quality local horticulture products through brand building initiatives	100.00	100.00	200.00
Sub-Head	08	Mssion organic value chain development for North eastern region (Central Share)			
Detailed	01	TSPCategory			
Object	49	Other Revenue Expenditure		1176.10	1176.10
	Total:	TSP Category		1176.10	1176.10
Detailed	02	General Category			
Object	49	Other Revenue Expenditure		1895.61	1895.6
	Total:	General Category		1895.61	1895.6
Detailed	03	SCSP Category			
Object	49	Other Revenue Expenditure		112.95	112.9
	Total:	SCSP Category		112.95	112.9
	Total:	Mission organic value chain development for North eastern region (Central Share)		3184.66	3184.6
Sub-Head	09	Mission organic value chain development for North eastern region (State Share)			
Detailed	01	TSP Category			
Object	49	Other Revenue Expenditure		40.00	40.0
00,000	Total :	TSP Category	*****	40.00	40.0
Detailed	02	General Category			
Object	49	Other Revenue Expenditure		50.00	50.0
,	Total :	General Category		50.00	50.0
Detailed	03	SCSP Category			
Object	49	Other Revenue Expenditure		5.00	5.0
•	Total:	SCSP Category		5.00	5.0
	Total :	Mission organic value chain development for North eastern region (State Share)		95.00	95.0
	Total:	Other Expenditure	100.00	7771.83	7871.8
		Crop Husbandry	1088.52	9338.78	
	Total :	<u> </u>	1000.32	9330.70	10427.3
	2402	Soil and Water Conservation	1000.32	9330.70	10427.3
Sub-Major	2402 00	Soil and Water Conservation	1000.32	3336.76	10427.3
Sub-Major Vinor	2402 00 001	Soil and Water Conservation Direction and Administration	1000.32	3330.70	10427.3
Major Head Sub-Major Mnor Sub-Head	2402 00 001 01	Soil and Water Conservation	1006.32	3550.70	10427.3
Sub-Major Mnor Sub-Head Detailed	2402 00 001 01 00	Soil and Water Conservation Direction and Administration Direction			
Sub-Major Mnor Sub-Head Detailed	2402 00 001 01 00 01	Soil and Water Conservation Direction and Administration Direction Salaries	396.98	583.01	979.9
Sub-Major Vinor	2402 00 001 01 00 01 02	Soil and Water Conservation Direction and Administration Direction Salaries Wages	396.98 	583.01 10.00	979.9 10.0
Sub-Major Mnor Sub-Head Detailed	2402 00 001 01 00 01 02 06	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment	396.98 8.00	583.01 10.00 12.00	979.9 10.0 20.0
Sub-Major Mnor Sub-Head Detailed	2402 00 001 01 00 01 02 06 07	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances	396.98 8.00 177.39	583.01 10.00 12.00 205.32	979.9 10.0 20.0 382.7
Sub-Major Mnor Sub-Head Detailed	2402 00 001 01 00 01 02 06 07	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses	396.98 8.00 177.39 8.35	583.01 10.00 12.00 205.32 15.70	979.9 10.0 20.0 382.7 24.0
Sub-Major Vinor Sub-Head Detailed	2402 00 001 01 00 01 02 06 07 11	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses	396.98 8.00 177.39	583.01 10.00 12.00 205.32 15.70 25.97	979.9 10.0 20.0 382.7 24.0 35.4
Sub-Major Mnor Sub-Head Detailed	2402 00 001 01 00 01 02 06 07 11 13	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment	396.98 8.00 177.39 8.35 9.43	583.01 10.00 12.00 205.32 15.70 25.97 3.00	979.9 10.0 20.0 382.7 24.0 35.4 3.0
Sub-Major Mnor Sub-Head Detailed	2402 00 001 01 00 01 02 06 07 11 13 19 24	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants	396.98 8.00 177.39 8.35 9.43	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0
Sub-Major Mnor Sub-Head Detailed	2402 00 001 01 00 01 02 06 07 11 13 19 24 27	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works	396.98 8.00 177.39 8.35 9.43 3.00	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0
Sub-Major Mnor Sub-Head Detailed	2402 00 001 01 00 01 02 06 07 11 13 19 24 27 49	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure	396.98 8.00 177.39 8.35 9.43 3.00 	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0
Sub-Major Mnor Sub-Head Detailed	2402 00 001 01 00 01 02 06 07 11 13 19 24 27 49 Total :	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00 10.00	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9
Sub-Major Mnor Sub-Head Detailed Object	2402 00 001 01 00 01 02 06 07 11 13 19 24 27 49 Total :	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction Direction and Administration	396.98 8.00 177.39 8.35 9.43 3.00 	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9
Sub-Major Mnor Sub-Head Detailed Object	2402 00 001 01 00 01 02 06 07 11 13 19 24 27 49 Total :	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00 10.00	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9
Sub-Major Mnor Sub-Head Detailed Object Mnor Sub-Head	2402 00 001 01 00 01 02 06 07 11 13 19 24 27 49 Total: Total:	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction Direction and Administration Land reclamation and Development Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00 10.00	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9
Sub-Major Mnor Sub-Head Detailed Object Mnor Sub-Head	2402 00 001 01 00 01 02 06 07 11 13 19 24 27 49 Total: Total: 103 01	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction Direction and Administration Land reclamation and Development Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00 10.00	979.9 10.0 20.0 382.7 24.0
Sub-Major Mnor Sub-Head Detailed Diject Winor Sub-Head Detailed	2402 00 001 01 00 01 02 06 07 11 13 19 24 27 49 Total: Total: 103 01	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction Direction and Administration Land reclamation and Development Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies)	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 10.00 898.00 898.00	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9 1507.1
Sub-Major Mnor Sub-Head Detailed Diject Winor Sub-Head Detailed	2402 00 001 01 01 02 06 07 11 13 19 24 27 49 Total: Total: 103 01 Total:	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction Direction and Administration Land reclamation and Development Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Grants-in-aid-General Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Land reclamation and Development	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00 10.00 898.00 898.00 32.40 32.40	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9 1507.1 1507.1
Sub-Major Whor Sub-Head Detailed Diject Whor Sub-Head	2402 00 001 01 01 02 06 07 11 13 19 24 27 49 Total: Total: 103 01 Total: Total:	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction Direction and Administration Land reclamation and Development Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Grants-in-aid-General Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Land reclamation and Development Soil and Water Conservation	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 10.00 898.00 898.00	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9 1507.1 1507.1
Sub-Major Whor Sub-Head Detailed Object Whor Sub-Head Detailed Object	2402 00 001 01 01 02 06 07 11 13 19 24 27 49 Total: Total: 103 01 Total: Total: Total: 2415	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction Direction and Administration Land reclamation and Development Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Grants-in-aid-General Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Land reclamation and Development Soil and Water Conservation Agricultural Research and Education	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00 10.00 898.00 898.00 32.40 32.40	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9 1507.1 164.8 64.8
Sub-Major Mnor Sub-Head Detailed Diject Mnor Sub-Head Detailed Detailed Detailed Detailed Detailed Detailed Detailed	2402 00 001 01 01 02 06 07 11 13 19 24 27 49 Total: Total: Total: 103 01 Total: Total: Total: Total: Total:	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction Direction and Administration Land reclamation and Development Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Grants-in-aid-General Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Land reclamation and Development Soil and Water Conservation Agricultural Research and Education Crop Husbandry	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00 10.00 898.00 898.00 32.40 32.40	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9 1507.1 164.8 64.8
Sub-Major Whor Sub-Head Detailed Object Whor Sub-Head Detailed Object Wajor Head Sub-Major Whor	2402 00 001 01 01 02 06 07 11 13 19 24 27 49 Total: Total: 103 01 Total:	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction Direction and Administration Land reclamation and Development Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Grants-in-aid-General Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Land reclamation and Development Soil and Water Conservation Agricultural Research and Education Crop Husbandry Research	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00 10.00 898.00 898.00 32.40 32.40	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9 1507.1 1507.1
Sub-Major Whor Sub-Head Detailed Object Wajor Head Sub-Major Whor Sub-Head Sub-Major Whor Sub-Head	2402 00 001 01 01 02 06 07 11 13 19 24 27 49 Total: Total: 103 01 Total: Total: Total: 00 31 Total: Total: 01 004 01	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction Direction and Administration Land reclamation and Development Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Grants-in-aid-General Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Land reclamation and Development Soil and Water Conservation Agricultural Research and Education Crop Husbandry	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00 10.00 898.00 898.00 32.40 32.40	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9 1507.1
Sub-Major Whor Sub-Head Detailed Object Whor Sub-Head Detailed Object Wajor Head Sub-Major Whor	2402 00 001 01 01 02 06 07 11 13 19 24 27 49 Total: Total: 103 01 Total:	Soil and Water Conservation Direction and Administration Direction Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Digital Equipment Fuels and Lubricants Mnor civil and electric Works Other Revenue Expenditure Direction Direction and Administration Land reclamation and Development Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Grants-in-aid-General Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies) Land reclamation and Development Soil and Water Conservation Agricultural Research and Education Crop Husbandry Research	396.98 8.00 177.39 8.35 9.43 3.00 5.96 609.11 609.11	583.01 10.00 12.00 205.32 15.70 25.97 3.00 3.00 30.00 10.00 898.00 898.00 32.40 32.40	979.9 10.0 20.0 382.7 24.0 35.4 3.0 6.0 30.0 15.9 1507.1 1507.1

	GRAND TOTAL: Voted:	HORTICULTURE AND SOIL CONSERVATION	1785.75 1785.75	11038.83 11038.83	12824.58 12824.58
	Total : Total :	Other Expenditure Capital Outlay on Soil and Water Conservation		50.00 50.00	50.00 50.00
	Total:	Construction of Directorate building	••••	50.00	50.00
Object	72	Buildings and Structures		50.00	50.00
Detailed	00				
Sub-Head	01	Construction of Directorate building			
1nor	800	Other Expenditure			
Sub-Major	00				
ajor Head	4402	Capital Outlay on Soil and Water Conservation			
	Total:	Capital Outlay on Crop Husbandry	13.00	695.00	708.0
	Total:	Other Expenditure	13.00	695.00	708.0
	74 Total :	Capital Expenditure for Hort. & SC	13.00	45.00	58.0
	74	Furniture & Fixtures		10.00	10.0
	71	Information, Computer, Telecommunications (ICT) equipment		15.00	15.0
Object	51	Motor Vehicles	13.00	20.00	33.0
Detailed	00		40.00	65.55	25.5
Sub-Head	04	Capital Expenditure for Hort. & SC			
		Freeze Dehydration and Integrated Pack House		100.00	
Object	Total:	Buildings and Structures Establishment of Cold Chain Infrastructure, Vacuum		150.00	150.0
	72	Duildings and Church was		150.00	150.00
Detailed	00	Freeze Dehydration and Integrated Pack House			
Sub-Head	03	Establishment of Cold Chain Infrastructure, Vacuum			
	Total:	Construction of Rural Market Sheds		200.00	200.00
Object	72	Buildings and Structures		200.00	200.00
Detailed	00				
Sub-Head	02	Construction of Rural Market Sheds			
	Total:	Construction of Cold Storage		300.00	300.0
Object	72	Buildings and Structures		300.00	300.0
Detailed	00				
Sub-Head	01	Construction of Cold Storage			
Vinor	800	Other Expenditure			
Sub-Major	00				
Major Head	4401	Capital Outlay on Crop Husbandry			
	Total:	Agricultural Research and Education	42.72	24.65	67.3
	Total:	Crop Husbandry	 42.72	24.65	67.37
	Total : Total :	Training of Graduate and Post Graduate Education	••••	19.50 19.50	19.50 19.50
Object	34	Scholarships			
Detailed Oniont	00	Cabalanahina		19.50	19.50
Sub-Head	01	Training of Graduate and Post Graduate			
Vinor	277	Education Training of Craduate and Post Craduate			
4	Total :	Research	42.72	5.15	47.87
	Total:	Soil Conservation Research Demonstration	42.72	5.15	47.87
	13	Office expenses	0.05	••••	0.05
	11	Domestic Travel Expenses	0.10	0.15	0.25