

DEMAND NO : 42 - STATE ACADEMY OF TRAINING

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with STATE ACADEMY OF TRAINING

(₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	1160.34	200.00	1360.34
Charged :	...	...	...
Grand Total :	1160.34	200.00	1360.34

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2070	Other Administrative Services				
Sub-Major	00					
Minor	003	Training				
Sub-Head	01	State Academy of Training				
Detailed	00					
Object	01	Salaries	576.61	...	540.34	540.34
	11	Domestic travel expenses	3.00	...	3.00	3.00
	13	Office Expenses	55.00	...	55.00	55.00
	27	Minor Works	50.00	...	50.00	50.00
	28	Professional Services	30.00	...	30.00	30.00
	50	Other charges	...	...	...	...
Detailed	01	Electric & Water Charges				
Object	13	Office Expenses	20.00	...	20.00	20.00
	Total :	Electric & Water Charges	20.00	...	20.00	20.00
Detailed	02	Training of IAS Probationers				
Object	50	Other charges	...	...	...	...
	Total :	Training of IAS Probationers	...	...	...	...
Detailed	03	Information Technology(IT)				
Object	50	Other charges	45.00	...	45.00	45.00
	Total :	Information Technology(IT)	45.00	...	45.00	45.00
Detailed	04	Purchase of Laptops for AIS/SCS Probationers				
Object	50	Other charges	...	...	...	...
	Total :	Purchase of Laptops for AIS/SCS Probationers	...	...	...	...
	Total :	State Academy of Training	430.25	779.61	...	743.34
Sub-Head	02	Capacity Building/Skill DevelopmentProgramme				
Detailed	00					
Object	01	Salaries	...	...	...	...
	11	Domestic travel expenses	2.00	...	2.00	2.00
	12	Foreign Travel Expenses	100.00	...	...	...
	13	Office Expenses	10.00	...	10.00	10.00
	50	Other charges	...	...	...	...
	51	Motor Vehicle	15.00	...	15.00	15.00
Detailed	01	Upgradation of Capacity Building				
Object	50	Other charges	200.00	...	250.00	250.00
	Total :	Upgradation of Capacity Building	200.00	...	250.00	250.00
Detailed	02	Cash Incentive for successful candidates in Civil Service Exam. of UPSC				
Object	50	Other charges	90.00	...	90.00	90.00
	Total :	Cash Incentive for successful candidates in Civil Service Exam. of UPSC	90.00	...	90.00	90.00
	Total :	Capacity Building/Skill DevelopmentProgramme	228.45	417.00	...	367.00
Sub-Head	03	Financial Assistance to Self Help Groups				
Detailed	00					
Object	50	Other charges	...	...	...	...
	Total :	Financial Assistance to Self Help Groups	...	...	...	...
Sub-Head	04	SAT Hostel				
Detailed	00					
Object	21	Materials and Supplies, Stores and Equipment	30.00	...	30.00	30.00
	Total :	SAT Hostel	28.39	30.00	...	30.00
	Total :	Training	687.09	1226.61	...	1140.34

Demand No.42(Conclد.)			(₹ in lakhs)			
Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
					Hill	Valley
						Total
Minor	800	Other Expenditure				
Sub-Head	01	CM's Award for Good Governance				
Detailed	00					
Object	05	Rewards		20.00	...	20.00
		Total : CM's Award for Good Governance	17.20	20.00	...	20.00
		Total : Other Expenditure	17.20	20.00	...	20.00
		Total : Other Administrative Services	704.29	1246.61	...	1160.34
Major Head	4070	Capital Outlay on Other Administrative Services				
Sub-Major	00					
Minor	800	Other Expenditure				
Sub-Head	02	Special Repairing of SAT Building				
Detailed	00					
Object	27	Minor works		...	...	...
		Total : Special Repairing of SAT Building	...	...	...	...
Sub-Head	03	Construction of SAT Hostel				
Detailed	00					
Object	53	Major Works		500.00	...	200.00
		Total : Construction of SAT Hostel	...	500.00	...	200.00
		Total : Other Expenditure	...	500.00	...	200.00
		Total : Capital Outlay on Other Administrative Services	...	500.00	...	200.00
GRAND TOTAL : STATE ACADEMY OF TRAINING			704.29	1746.61	...	1360.34
Voted :			704.29	1746.61	...	1360.34