

DEMAND NO : 42 - STATE ACADEMY OF TRAINING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE ACADEMY OF TRAINING

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	1392.25	280.00	1672.25
Charged :	.....	.....	.....
Grand Total :	1392.25	280.00	1672.25

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2024 - 25 (₹ in lakhs)				
Category of Heads	Code	Hill	Valley	Total
Major Head	2070	Other Administrative Services		
Sub-Major	00			
Minor	003	Training		
Sub-Head	01	State Academy of Training		
Detailed	00			
Object	01	Salaries	349.50	349.50
	06	Medical Treatment	5.00	5.00
	07	Allowances	222.75	222.75
	11	Domestic Travel Expenses	3.00	3.00
	13	Office expenses	60.00	60.00
	19	Digital Equipment	40.00	40.00
	24	Fuels and Lubricants	25.00	25.00
	27	Minor civil and electric Works	55.00	55.00
	29	Repair and Maintenance	50.00	50.00
	49	Other Revenue Expenditure	20.00	20.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	25.00	25.00
	Total :	Electric & Water Charges	25.00	25.00
	Total :	State Academy of Training	855.25	855.25
Sub-Head	02	Capacity Building & Training		
Detailed	00			
Object	09	Training Expenses	350.00	350.00
	11	Domestic Travel Expenses	2.00	2.00
	12	Foreign Travel Expenses	.....	.....
	13	Office expenses	15.00	15.00
	28	Professional services	50.00	50.00
	49	Other Revenue Expenditure	.....	.....
Detailed	01	Cash Incentive for Successful Candidates in Civil Service Exam of UPSC		
Object	49	Other Revenue Expenditure	90.00	90.00
	Total :	Cash Incentive for Successful Candidates in Civil Service Exam of UPSC	90.00	90.00
	Total :	Capacity Building & Training	507.00	507.00
Sub-Head	03	SAT Hostel		
Detailed	00			
Object	21	Materials and Supplies	10.00	10.00
	Total :	SAT Hostel	10.00	10.00
	Total :	Training	1372.25	1372.25
Minor	800	Other Expenditure		
Sub-Head	01	CMs Award for Good Governance		
Detailed	00			
Object	05	Rewards	20.00	20.00
	Total :	CMs Award for Good Governance	20.00	20.00
	Total :	Other Expenditure	20.00	20.00
	Total :	Other Administrative Services	1392.25	1392.25
Major Head	4070	Capital Outlay on Other Administrative Services		
Sub-Major	00			
Minor	800	Other Expenditure		
Sub-Head	01	State Academy of Training		
Detailed	00			
Object	51	Motor Vehicles	30.00	30.00
	52	Machinery and equipments	.....	.....
	71	Information, Computer, Telecommunications (ICT) equipment	20.00	20.00
	74	Furniture & Fixtures	20.00	20.00
	77	Other Fixed Assets	10.00	10.00
Detailed	01	Construction of SAT Hostel and Other Fixed Assets		

Object	72	Buildings and Structures	.....	200.00	200.00
	Total :	Construction of SAT Hostel and Other Fixed Assets	.....	200.00	200.00
	Total :	State Academy of Training	.....	280.00	280.00
	Total :	Other Expenditure	.....	280.00	280.00
	Total :	Capital Outlay on Other Administrative Services	.....	280.00	280.00

	GRAND TOTAL :	STATE ACADEMY OF TRAINING	.....	1672.25	1672.25
	Voted :		.....	1672.25	1672.25