

DEMAND NO : 41 - ART AND CULTURE

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with ART AND CULTURE (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	4591.03	220.00	4811.03
Charged :	...	...	...
Grand Total :	4591.03	220.00	4811.03

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2205	Art and Culture				
Sub-Major	00					
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01	Salaries	159.98	...	159.98	159.98
	02	Wages	12.00	...	12.00	12.00
	11	Domestic travel expenses	1.00	...	3.00	3.00
	13	Office Expenses	30.00	...	30.00	30.00
	27	Minor works	20.00	...	20.00	20.00
	50	Other charges	...	...	...	...
Detailed	01	Electric & Water Charges				
Object	13	Office Expenses	15.40	...	40.00	40.00
	Total :	Electric & Water Charges	15.40	...	40.00	40.00
Detailed	02	Information Technology (IT)				
Object	50	Other charges	3.60	...	3.60	3.60
	Total :	Information Technology (IT)	3.60	...	3.60	3.60
Detailed	03	State Maching Share of CSS				
Object	50	Other charges	...	...	...	...
	Total :	State Maching Share of CSS	...	...	...	...
	Total :	Direction	342.31	241.98	...	268.58
Sub-Head	05	Assistance to Manipuris Outside the State including Jiribam for Development of Cultural Centres				
Detailed	00					
Object	50	Other charges	...	...	...	...
	Total :	Assistance to Manipuris Outside the State including Jiribam for Development of Cultural Centres	...	...	...	...
Sub-Head	06	Assistance to Manipuries Outside the State for Development of Cultural Centres				
Detailed	00					
Object	50	Other charges	...	...	...	...
	Total :	Assistance to Manipuries Outside the State for Development of Cultural Centres	...	...	...	...
	Total :	Direction and Administration	342.31	241.98	...	268.58
Minor	101	Fine Arts Education				
Sub-Head	08	Fine Arts Education				
Detailed	00					
Object	01	Salaries	102.17	...	102.17	102.17
	11	Domestic travel expenses	0.40	...	0.40	0.40
	13	Office Expenses	0.77	...	0.77	0.77
	Total :	Fine Arts Education	98.77	103.34	...	103.34
Sub-Head	09	Govt. Music College				
Detailed	00					
Object	13	Office Expenses	...	...	...	...
	27	Minor works	...	...	...	...
	50	Other charges	...	...	...	...
	Total :	Govt. Music College	...	...	...	...
	Total :	Fine Arts Education	98.77	103.34	...	103.34
Minor	102	Promotion of Arts and Culture				
Sub-Head	01	Financial Assistance to Manipur University of Culture				
Detailed	01	Manipur University of Culture				

Demand No.41(Contd.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	31 Grant-in-aid		489.07	...	489.07	489.07
	36 Grants-in-aid General(Non-Salary)		200.00	...	200.00	200.00
	Total : Manipur University of Culture		689.07	...	689.07	689.07
	Total : Financial Assistance to Manipur University of Culture	493.99	689.07	...	689.07	689.07
Sub-Head	06 Exchange of Cultural Troupes					
Detailed	00					
Object	12 Foreign Travel Expenses		...	...	...	...
	50 Other charges		30.00	...	...	...
	Total : Exchange of Cultural Troupes	...	30.00	...	...	...
Sub-Head	07 Gazetteer					
Detailed	00					
Object	01 Salaries		9.19	...	9.19	9.19
	11 Domestic travel expenses		0.10	...	0.10	0.10
	13 Office Expenses		2.00	...	2.00	2.00
	Total : Gazetteer	9.65	11.29	...	11.29	11.29
Sub-Head	10 Promotion of Film					
Detailed	01 Manipur Film Development Corporation					
Object	31 Grants-in-Aid		...	...	...	...
	32 Contributions		...	...	...	...
	Total : Manipur Film Development Corporation		...	...	...	...
Detailed	02 Film on Chahi Taret Khuntakpa of Manipur					
Object	50 Other charges		...	...	156.94	156.94
	Total : Film on Chahi Taret Khuntakpa of Manipur		...	...	156.94	156.94
	Total : Promotion of Film	...	...	...	156.94	156.94
Sub-Head	11 I.N.A./Museum-Cum-Library					
Detailed	00					
Object	01 Salaries		36.59	...	36.59	36.59
	11 Domestic travel expenses		0.10	...	0.10	0.10
	13 Office Expenses		4.80	...	4.80	4.80
	27 Minor works		50.00	...	50.00	50.00
	50 Other charges		40.00	...	40.00	40.00
	Total : I.N.A./Museum-Cum-Library	108.24	131.49	...	131.49	131.49
Sub-Head	14 Film Production					
Detailed	01 Manipur Film Development Corporation					
Object	31 Grants-in-Aid		2.00	...	2.00	2.00
	Total : Manipur Film Development Corporation		2.00	...	2.00	2.00
	Total : Film Production	...	2.00	...	2.00	2.00
Sub-Head	15 Support to Manipur State Kala Academy					
Detailed	01 Manipur State Kala Academy					
Object	31 Grants-in-Aid		163.17	...	163.17	163.17
	Total : Manipur State Kala Academy		163.17	...	163.17	163.17
	Total : Support to Manipur State Kala Academy	154.17	163.17	...	163.17	163.17
Sub-Head	17 Financial Assistance to Manipur StateKala Academy					
Detailed	01 Manipur State Kala Academy					
Object	31 Grants-in-Aid		...	...	...	...
	35 Grants for creation of capital assets		15.00	...	30.00	30.00
	36 Grant-in-Aid (Non-Salary)		150.00	...	155.00	155.00
	Total : Manipur State Kala Academy		165.00	...	185.00	185.00
	Total : Financial Assistance to Manipur StateKala Academy	135.92	165.00	...	185.00	185.00
Sub-Head	18 Life Time Achivement Award					
Detailed	02 Manipur State Kala Academi					
Object	31 Grants-in-Aid		2.00	...	2.00	2.00
	Total : Manipur State Kala Academi		2.00	...	2.00	2.00
	Total : Life Time Achivement Award	2.00	2.00	...	2.00	2.00
Sub-Head	19 Financial Assistance to SumangLeela Council					
Detailed	00					
Object	36 Grants-in-aid General(Non-Salary)		20.00	...	30.00	30.00
	Total : Financial Assistance to SumangLeela Council	...	20.00	...	30.00	30.00
Sub-Head	20 Financial Assistance to Manipur Sahita Parishad					
Detailed	00					
Object	36 Grants-in-aid General(Non-Salary)		10.00	...	10.00	10.00
	Total : Financial Assistance to Manipur Sahita Parishad	10.00	10.00	...	10.00	10.00
Sub-Head	21 Financial Assistance to Ultra Sanglen					

Demand No.41(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	36 Grants-in-aid General(Non-Salary)		15.00	...	30.00	30.00
	Total : Financial Assistance to Ultra Sanglen	...	15.00	...	30.00	30.00
Sub-Head	22 Research & Study on Archival Records					
Detailed	00					
Object	50 Other charges		...	...	15.00	15.00
	Total : Research & Study on Archival Records	...	...	...	15.00	15.00
Sub-Head	23 Digitization of Archival Records					
Detailed	00					
Object	50 Other charges		...	...	10.00	10.00
	Total : Digitization of Archival Records	...	...	...	10.00	10.00
	Total : Promotion of Arts and Culture	913.97	1239.02	...	1435.96	1435.96
Minor	103 Archeology					
Sub-Head	03 Antiquities and Art Treasures					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		70.00	...	70.00	70.00
	27 Minor works		10.00	...	10.00	10.00
Detailed	01 Development Works for Thangal Park at Mayangkhang, Senapati District					
Object	27 Minor Works		...	...	...	...
	Total : Development Works for Thangal Park at Mayangkhang, Senapati District		...	...	...	...
Detailed	02 Restoration of Shamu Makhong Statue, Imphal					
Object	27 Minor Works		...	...	...	...
	Total : Restoration of Shamu Makhong Statue, Imphal		...	...	...	...
	Total : Antiquities and Art Treasures	59.96	80.00	...	80.00	80.00
Sub-Head	04 Archeology					
Detailed	00					
Object	01 Salaries		120.00	...	120.00	120.00
	11 Domestic travel expenses		2.00	...	2.00	2.00
	13 Office Expenses		0.40	...	0.40	0.40
	50 Other charges		10.00	...	10.00	10.00
Detailed	01 Electric & Water charges					
Object	13 Office Expenses		1.00	...	1.00	1.00
	Total : Electric & Water charges		1.00	...	1.00	1.00
	Total : Archeology	89.53	133.40	...	133.40	133.40
Sub-Head	05 Manipur Archaeological Museum (Central Share)					
Detailed	01 Museum Grant Scheme					
Object	50 Other charges		...	...	...	...
	Total : Museum Grant Scheme		...	...	...	...
	Total : Manipur Archaeological Museum (Central Share)	...	...	...	...	...
Sub-Head	14 Kangla Fort Board					
Detailed	00					
Object	31 Grants-in-Aid		...	...	...	...
Detailed	01 Kangla Fort Board					
Object	31 Grants-in-Aid		36.00	...	36.00	36.00
	36 Grant-in-Aid (Non-Salary)		150.00	...	170.00	170.00
	Total : Kangla Fort Board		186.00	...	206.00	206.00
	Total : Kangla Fort Board	172.94	186.00	...	206.00	206.00
	Total : Archeology	322.43	399.40	...	419.40	419.40
Minor	104 Archives					
Sub-Head	04 Archives					
Detailed	00					
Object	01 Salaries		87.00	...	87.00	87.00
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		17.00	...	35.20	35.20
	27 Minor works		50.00	...	50.00	50.00
	50 Other charges		10.00	...	10.00	10.00
Detailed	01 Archives					
Object	50 Other charges		4.50	...	4.50	4.50
	Total : Archives		4.50	...	4.50	4.50
Detailed	02 State Matching Share of CSS for Archives					
Object	50 Other charges		...	...	...	...
	Total : State Matching Share of CSS for Archives		...	...	...	...

Demand No.41(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Archives	102.20	169.50	...	187.70	187.70
	Total : Archives	102.20	169.50	...	187.70	187.70
Minor Sub-Head	105 Public Library					
Detailed	13 Public Library					
Object	00					
	01 Salaries		185.26	64.84	120.42	185.26
	11 Domestic travel expenses		0.80	...	0.80	0.80
	13 Office Expenses		20.00	...	20.00	20.00
	27 Minor works		5.00	...	5.00	5.00
	50 Other charges		20.00	...	20.00	20.00
Detailed Object	01 District Councils					
	36 Grant-in-Aid (Non-Salary)		14.00	...	14.00	14.00
	Total : District Councils		14.00	...	14.00	14.00
Detailed Object	02 Manipur Public Library,Imphal					
	31 Grants-in-Aid		5.00	...	5.00	5.00
	Total : Manipur Public Library,Imphal		5.00	...	5.00	5.00
	Total : Public Library	130.65	250.06	64.84	185.22	250.06
Sub-Head	22 Public Library					
Detailed Object	02 Grants-in-aid to RRRLF					
	31 Grants-in-Aid		20.00	...	20.00	20.00
	36 Grant-in-Aid (Non-Salary)		20.00	...	20.00	20.00
	Total : Grants-in-aid to RRRLF		40.00	...	40.00	40.00
	Total : Public Library	40.00	40.00	...	40.00	40.00
	Total : Public Library	170.65	290.06	64.84	225.22	290.06
Minor Sub-Head	107 Museum					
Detailed	18 Museum and Art Gallery					
Object	00					
	01 Salaries		123.00	...	123.00	123.00
	11 Domestic travel expenses		0.30	...	0.30	0.30
	13 Office Expenses		10.00	...	10.00	10.00
	27 Minor works		10.00	...	10.00	10.00
	50 Other charges		12.45	...	12.45	12.45
Detailed Object	01 State Matching Share					
	50 Other charges		...	...	...	...
	Total : State Matching Share		...	...	...	...
	Total : Museum and Art Gallery	100.40	155.75	...	155.75	155.75
	Total : Museum	100.40	155.75	...	155.75	155.75
Minor Sub-Head	800 Other Expenditure					
Detailed	04 Heritage Protection					
Object	00					
	27 Minor works		50.00	...	50.00	50.00
	50 Other charges		50.00	...	50.00	50.00
	Total : Heritage Protection	80.00	100.00	...	100.00	100.00
Sub-Head	05 Maintenance of Cultural House atChingu Thangjing, Moirang					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Maintenance of Cultural House atChingu Thangjing, Moirang	...	...	...	...	...
Sub-Head	08 Govt. Dance College					
Detailed Object	00					
	01 Salaries		164.40	...	188.05	188.05
	11 Domestic travel expenses		2.80	...	2.80	2.80
	13 Office Expenses		20.00	...	20.00	20.00
	27 Minor works		10.00	...	10.00	10.00
	Total : Govt. Dance College	179.31	197.20	...	220.85	220.85
Sub-Head	09 Govt. Music College					
Detailed Object	00					
	13 Office Expenses		38.42	...	38.42	38.42
	27 Minor works		15.00	...	15.00	15.00
	50 Other charges		6.00	...	6.00	6.00
	Total : Govt. Music College	58.78	59.42	...	59.42	59.42
Sub-Head	10 Grant to PublicLibraries,Museum,TheatreWorkshop etc.					
Detailed Object	01 District Councils & Voluntary Organisa-tions					
	31 Grants-in-Aid		...	...	...	...
	Total : District Councils & Voluntary Organisa-tions		...	...	...	...
	Total : Grant to PublicLibraries,Museum,TheatreWorkshop	...	...	...	...	...

Demand No.41(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	etc.					
Sub-Head	12 Financial Assistance to Imphal ArtCollege					
Detailed	01 Imphal Art College					
Object	31 Grants-in-Aid		9.80	...	9.80	9.80
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Imphal Art College		9.80	...	9.80	9.80
	Total : Financial Assistance to Imphal ArtCollege	9.80	9.80	...	9.80	9.80
Sub-Head	15 Promotion and Development of Film					
Detailed	01 Manipur Film Development Corporation					
Object	31 Grants-in-Aid		72.00	...	72.00	72.00
	32 Contributions		...	...	...	...
	35 Grants for creation of capital assets		25.85	...	22.85	22.85
	36 Grant-in-Aid (Non-Salary)		30.00	...	30.00	30.00
	Total : Manipur Film Development Corporation		127.85	...	124.85	124.85
	Total : Promotion and Development of Film	56.24	127.85	...	124.85	124.85
Sub-Head	20 Open Air Theatre					
Detailed	00					
Object	01 Salaries		46.27	...	45.15	45.15
	11 Domestic travel expenses		0.10	...	0.10	0.10
	13 Office Expenses		2.02	...	2.02	2.02
	27 Minor works		100.00	...	100.00	100.00
	Total : Open Air Theatre	85.45	148.39	...	147.27	147.27
Sub-Head	21 Persons Distinguished in Arts & Culture					
Detailed	00					
Object	04 Pensionary Charges		...	...	...	...
	Total : Persons Distinguished in Arts & Culture	...	...	...	...	...
Sub-Head	23 Republic Day Celebrationat New Delhi					
Detailed	00					
Object	50 Other charges		40.00	...	105.00	105.00
	Total : Republic Day Celebrationat New Delhi	41.00	40.00	...	105.00	105.00
Sub-Head	26 Financial Assistance to VoluntaryOrganisations					
Detailed	01 Voluntary Organisations					
Object	31 Grants-in-Aid		5.00	...	5.00	5.00
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Voluntary Organisations		5.00	...	5.00	5.00
Detailed	02 Organising Committee for Celebrationof Mera Hou Chongba					
Object	36 Grant-in-Aid (Non-Salary)		40.00	...	40.00	40.00
	Total : Organising Committee for Celebrationof Mera Hou Chongba		40.00	...	40.00	40.00
	Total : Financial Assistance to VoluntaryOrganisations	35.00	45.00	...	45.00	45.00
Sub-Head	27 Grant to Manipur State Film & Television Institute					
Detailed	01 Manipur State Film & Television Institute					
Object	31 Grant-in-aid		80.00	...	80.00	80.00
	36 Grants-in-aid General(Non-Salary)		70.00	...	70.00	70.00
	Total : Manipur State Film & Television Institute		150.00	...	150.00	150.00
	Total : Grant to Manipur State Film & Television Institute	48.47	150.00	...	150.00	150.00
Sub-Head	28 Chief Minister's Artistisingi Tengbang					
Detailed	00					
Object	50 Other Charges		600.00	...	600.00	600.00
	Total : Chief Minister's Artistisingi Tengbang	470.00	600.00	...	600.00	600.00
Sub-Head	29 Imphal Art College					
Detailed	00					
Object	01 Salary		109.00	...	119.05	119.05
	11 Domestic Travel Expenses		1.00	...	1.00	1.00
	13 Office expenses		40.00	...	48.00	48.00
	Total : Imphal Art College	145.78	150.00	...	168.05	168.05
	Total : Other Expenditure	1209.83	1627.66	...	1730.24	1730.24
	Total : Art and Culture	3260.56	4226.71	64.84	4526.19	4591.03
Major Head	2552 North Eastern Area					
Sub-Major	17 Art & Culture					
Minor	102 Promotion of Art and Culture					
Sub-Head	01 Support for Musical Instruments andTeaching of Music to School Children					
Detailed	00					

Demand No.41(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		...	...	...	...
	Total : Support for Musical Instruments andTeaching of Music to School Children	...	...	...	...	...
Sub-Head	02 Renovation of Auditorium & ClassroomJawaharal Nehru Dance Academy(Central Share)					
Detailed Object	01 Jawaharal Nehru Dance Academy					
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Jawaharal Nehru Dance Academy		...	...	...	...
	Total : Renovation of Auditorium & ClassroomJawaharal Nehru Dance Academy(Central Share)	30.27	...	...	...	...
Sub-Head	03 Heritage Protection in Hill and Plain Districts of Manipur					
Detailed Object	00					
	50 Other Charges		...	...	...	...
	Total : Heritage Protection in Hill and Plain Districts of Manipur	...	...	...	...	...
	Total : Promotion of Art and Culture	30.27	...	...	...	...
	Total : Art & Culture	30.27	...	...	...	...
	Total : North Eastern Area	30.27	...	...	...	...
Major Head	4202 Capital Outlay on Education,Sports,Arts& Culture					
Sub-Major	04 Art & Culture					
Minor	103 Archaeology					
Sub-Head	01 Construction of 37 Tribal Museums					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of 37 Tribal Museums	...	...	...	...	...
Sub-Head	02 Preservation of Heritage Site					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Preservation of Heritage Site	...	...	...	...	...
Sub-Head	03 Construction of Bronze statue of Maharaj Narsing at Kangla Western Gate					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Bronze statue of Maharaj Narsing at Kangla Western Gate	...	...	...	...	...
Sub-Head	04 Construction of Bronze statue of Maharaj Narasing at Moreh					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Bronze statue of Maharaj Narasing at Moreh	...	...	...	...	...
Sub-Head	05 Installation of Anglo Manipuri War Memorial at Shaheed Minar Complex, Imphal					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Installation of Anglo Manipuri War Memorial at Shaheed Minar Complex, Imphal	...	...	...	...	...
Sub-Head	06 Installation of Ibudhou Wangbreal and Anal Ningol Sangnu at Anal Khullen, Chandel District					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Installation of Ibudhou Wangbreal and Anal Ningol Sangnu at Anal Khullen, Chandel District	...	...	...	...	...
Sub-Head	07 Construction of Thangal General statue at Mayangkhang					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Thangal General statue at Mayangkhang	...	...	...	...	...
Sub-Head	08 Establishment of Major Bob Khathing Museum					

Demand No.41(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Establishment of Major Bob Khathing Museum	...	...	...	...	...
	Total : Archaeology	...	...	...	...	...
Minor Sub-Head	800 Other Expenditure					
Detailed Object	01 Construction of 37 Tribal Museum					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Construction of 37 Tribal Museum	...	...	...	...	...
Sub-Head	04 Construction of Bronze statue of Maharaj narasing at Moreh					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Construction of Bronze statue of Maharaj narasing at Moreh	...	...	...	...	...
Sub-Head	05 Instillation of Anglo Manipuri War Memorial at Shaheed Minar Complex, Imphal					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Instillation of Anglo Manipuri War Memorial at Shaheed Minar Complex, Imphal	...	...	...	...	...
Sub-Head	06 Installation of Ibudhou Wangbreal and Anal Ningol Sangnu at Anal Khullen, Chandel District					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Installation of Ibudhou Wangbreal and Anal Ningol Sangnu at Anal Khullen, Chandel District	180.00	...	...	...	...
Sub-Head	08 Establishment of Major Bob Khathing Museum					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Establishment of Major Bob Khathing Museum	...	...	...	...	...
Sub-Head	10 Construction of Guest House at Moirang					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Construction of Guest House at Moirang	...	...	...	...	...
Sub-Head	14 Manipur Film Institute					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Manipur Film Institute	...	...	...	...	...
Sub-Head	15 Heritage Protection					
Detailed Object	00 53 Major Works		100.00	...	100.00	100.00
Detailed Object	01 State Matching Share of NEC					
	53 Major Works		...	...	...	...
	Total : State Matching Share of NEC		...	...	...	...
Detailed Object	02 Construction of Irawat Statue					
	53 Major Works		...	...	...	...
	Total : Construction of Irawat Statue		...	...	...	...
Detailed Object	03 Improvement of Maharaj Chandrakirti memorial park at Behiang					
	53 Major Works		...	...	...	...
	Total : Improvement of Maharaj Chandrakirti memorial park at Behiang		...	...	...	...
	Total : Heritage Protection	188.96	100.00	...	100.00	100.00
Sub-Head	16 Bio-remediation of Water bodies (Inner Kangla Moat), Ningthem Pukhri, Thangapat (Sagolband) Bijoy Govinda Temple, Thangapat (Yaiskul).					
Detailed Object	00 53 Major Works		100.00	...	100.00	100.00
	Total : Bio-remediation of Water bodies (Inner Kangla Moat), Ningthem Pukhri, Thangapat (Sagolband) Bijoy Govinda Temple, Thangapat (Yaiskul).	...	100.00	...	100.00	100.00
Sub-Head	17 Improvement and development of Bijoy					

Demand No.41(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Govindaji Temple					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Improvement and development of Bijoy Govindaji Temple	...	...	...	...	...
Sub-Head	18 Repairing of Nupilal Memorial Complex					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Repairing of Nupilal Memorial Complex	...	...	...	...	...
Sub-Head	19 Shifting of A.R. From Canchipur					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Shifting of A.R. From Canchipur	758.40	...	...	...	...
Sub-Head	20 Construction of a Bronze Statue of Maharaj Gambhir Singh on Horseback along with artistic pedestal of Seven Year Devastation at Moreh					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of a Bronze Statue of Maharaj Gambhir Singh on Horseback along with artistic pedestal of Seven Year Devastation at Moreh	...	...	...	...	...
Sub-Head	21 Construction of Office and Auditorium of Manipur Sahhita Parishad					
Detailed Object	00					
	53 Major Works		90.00	...	10.00	10.00
	Total : Construction of Office and Auditorium of Manipur Sahhita Parishad	...	90.00	...	10.00	10.00
Sub-Head	22 Upgradation of Kangla Helipad and adjoining structures, temples					
Detailed Object	00					
	53 Major Works		150.00	...	10.00	10.00
	Total : Upgradation of Kangla Helipad and adjoining structures, temples	100.00	150.00	...	10.00	10.00
Sub-Head	23 Bioremediation and Improvement of Water Bodies at Officer Colony, Sanjenthong					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Bioremediation and Improvement of Water Bodies at Officer Colony, Sanjenthong	53.46	...	...	...	...
Sub-Head	24 Upgradation of Auditorium of INA Museum					
Detailed Object	00					
	53 Major Works		200.00	...	...	...
	Total : Upgradation of Auditorium of INA Museum	50.00	200.00	...	...	...
Sub-Head	25 Multipurpose Cultural Complex at Manipur State Kala Academy					
Detailed Object	00					
	53 Major Works		200.00	...	...	...
	Total : Multipurpose Cultural Complex at Manipur State Kala Academy	...	200.00	...	...	...
Sub-Head	26 Construction of bronze statue of Haipou Jadonang					
Detailed Object	00					
	53 Major Works		67.40	...	...	...
	Total : Construction of bronze statue of Haipou Jadonang	...	67.40	...	...	...
Sub-Head	27 Construction of bronze statue Bhagyachandra na Shamu Phaba					
Detailed Object	00					
	53 Major Works		237.38	...	...	...
	Total : Construction of bronze statue Bhagyachandra na Shamu Phaba	...	237.38	...	...	...
	Total : Other Expenditure	1330.82	1144.78	...	220.00	220.00
	Total : Art & Culture	1330.82	1144.78	...	220.00	220.00
	Total : Capital Outlay on Education,Sports,Arts& Culture	1330.82	1144.78	...	220.00	220.00
Major Head	4552 Capital Outlay on North Eastern					

Demand No.41(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Areas						
Sub-Major	24	Arts & Culture				
Minor	102	Promotion of Arts & Culture				
Sub-Head	01	Preservation of Historical Monuments				
Detailed	00					
Object	53	Major Works				
	Total :	Preservation of Historical Monuments	...	...	...	...
	Total :	Promotion of Arts & Culture	...	...	...	...
	Total :	Arts & Culture	...	...	...	...
	Total :	Capital Outlay on North Eastern Areas	...	...	...	...
GRAND TOTAL : ART AND CULTURE		4621.65	5371.49	64.84	4746.19	4811.03
Voted :		4621.65	5371.49	64.84	4746.19	4811.03