

DEMAND NO : 41 - ART AND CULTURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ART AND CULTURE

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	4894.75	560.00	5454.75
Charged :	.....	.....	.....
Grand Total :	4894.75	560.00	5454.75

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2205	Art and Culture		
Sub-Major	00			
Mnor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	405.49	405.49
	02	Wages	12.00	12.00
	06	Medical Treatment	2.00	2.00
	07	Allowances	213.62	213.62
	11	Domestic Travel Expenses	6.00	6.00
	12	Foreign Travel Expenses	40.00	40.00
	13	Office expenses	50.00	50.00
	16	Printing and Publication	5.00	5.00
	19	Digital Equipment	5.00	5.00
	24	Fuels and Lubricants	6.00	6.00
	27	Minor civil and electric Works	10.00	10.00
	29	Repair and Maintenance	10.00	10.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	20.00	20.00
	Total :	Electric & Water Charges	20.00	20.00
	Total :	Direction	785.11	785.11
	Total :	Direction and Administration	785.11	785.11
Mnor	102	Promotion of Arts and Culture		
Sub-Head	01	Financial Assistance to Manipur University of Culture		
Detailed	01	Manipur University of Culture		
Object	31	Grants-in-aid-General	479.82	479.82
	36	Grants-in-aid-Salaries	200.00	200.00
	Total :	Manipur University of Culture	679.82	679.82
	Total :	Financial Assistance to Manipur University of Culture	679.82	679.82
Sub-Head	02	I.N.A./Museum-Cum-Library		
Detailed	00			
Object	01	Salaries	48.70	48.70
	06	Medical Treatment	1.00	1.00
	07	Allowances	25.50	25.50
	11	Domestic Travel Expenses	0.10	0.10
	13	Office expenses	5.00	5.00
	24	Fuels and Lubricants	2.00	2.00
	27	Minor civil and electric Works	20.00	20.00
	Total :	I.N.A./Museum-Cum-Library	102.30	102.30
Sub-Head	03	Financial Assistance to Manipur State Kala Academy		
Detailed	01	Manipur State Kala Academy		
Object	31	Grants-in-aid-General	155.00	155.00
	34	Scholarships	19.20	19.20
	35	Grants for creation of Capital Assets	30.00	30.00
	36	Grants-in-aid-Salaries	163.17	163.17
	Total :	Manipur State Kala Academy	367.37	367.37
	Total :	Financial Assistance to Manipur State Kala Academy	367.37	367.37
Sub-Head	04	Financial Assistance to Sumang Leela Council		
Detailed	00			
Object	31	Grants-in-aid-General	20.00	20.00
	Total :	Financial Assistance to Sumang Leela Council	20.00	20.00
Sub-Head	05	Financial Assistance to Manipuri Sahitya Parishad		
Detailed	00			
Object	31	Grants-in-aid-General	10.00	10.00
	Total :	Financial Assistance to Manipuri Sahitya Parishad	10.00	10.00
Sub-Head	06	Financial Assistance to Ultra Sanglen		

Detailed	00				
Object	31	Grants-in-aid-General	.....	15.00	15.00
	Total :	Financial Assistance to Ultra Sanglen	.....	15.00	15.00
	Total :	Promotion of Arts and Culture	.....	1194.49	1194.49
Minor	103	Archaeology			
Sub-Head	01	Archaeology			
Detailed	00				
Object	01	Salaries	.....	86.00	86.00
	02	Wages	.....	3.00	3.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	34.00	34.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	2.00	2.00
	16	Printing and Publication	.....	3.00	3.00
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	2.00	2.00
	27	Minor civil and electric Works	.....	5.00	5.00
	29	Repair and Maintenance	.....	5.00	5.00
Detailed	01	Electric & Water charges			
Object	13	Office expenses	.....	1.00	1.00
	Total :	Electric & Water charges	.....	1.00	1.00
	Total :	Archaeology	.....	150.00	150.00
Sub-Head	02	Kangla Fort Board			
Detailed	00				
Object	31	Grants-in-aid-General	.....	150.00	150.00
	36	Grants-in-aid-Salaries	.....	4.00	4.00
	Total :	Kangla Fort Board	.....	154.00	154.00
	Total :	Archaeology	.....	304.00	304.00
Minor	104	Archives			
Sub-Head	01	Archives			
Detailed	00				
Object	01	Salaries	.....	50.00	50.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	33.50	33.50
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	20.00	20.00
	16	Printing and Publication	.....	15.00	15.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	1.00	1.00
	26	Advertising and publicity	.....	5.00	5.00
	27	Minor civil and electric Works	.....	50.00	50.00
	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Archives	.....	185.50	185.50
	Total :	Archives	.....	185.50	185.50
Minor	105	Public Libraries			
Sub-Head	01	Public Libraries			
Detailed	00				
Object	01	Salaries	58.70	84.99	143.69
	06	Medical Treatment	4.08	5.92	10.00
	07	Allowances	34.05	49.32	83.37
	11	Domestic Travel Expenses	.....	0.80	0.80
	13	Office expenses	.....	25.00	25.00
	16	Printing and Publication	.....	3.00	3.00
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	2.00	2.00
	27	Minor civil and electric Works	.....	20.00	20.00
	29	Repair and Maintenance	.....	5.00	5.00
Detailed	01	District Councils			
Object	31	Grants-in-aid-General	.....	14.00	14.00
	Total :	District Councils	.....	14.00	14.00
	Total :	Public Libraries	96.83	212.03	308.86
Sub-Head	02	Public Library			
Detailed	00				
Object	31	Grants-in-aid-General	.....	5.00	5.00
Detailed	01	Grants-in-aid to RRRLF			
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	Grants-in-aid to RRRLF	.....	20.00	20.00

	Total :	Public Library	.....	25.00	25.00
	Total :	Public Libraries	96.83	237.03	333.86
Minor	107	Museums			
Sub-Head	01	Museum and Art Gallery			
Detailed	00				
Object	01	Salaries	.....	96.68	96.68
	06	Medical Treatment	.....	.....	.....
	07	Allowances	.....	49.14	49.14
	11	Domestic Travel Expenses	.....	0.50	0.50
	13	Office expenses	.....	15.00	15.00
	24	Fuels and Lubricants	.....	2.00	2.00
	27	Minor civil and electric Works	.....	10.00	10.00
	Total :	Museum and Art Gallery	.....	173.32	173.32
	Total :	Museums	.....	173.32	173.32
Minor	800	Other Expenditure			
Sub-Head	01	Heritage Protection			
Detailed	00				
Object	27	Minor civil and electric Works	.....	50.00	50.00
	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	Heritage Protection	.....	100.00	100.00
Sub-Head	02	Govt. Dance College			
Detailed	00				
Object	01	Salaries	.....	129.24	129.24
	06	Medical Treatment	.....	0.50	0.50
	07	Allowances	.....	58.81	58.81
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	.....	20.00	20.00
	19	Digital Equipment	.....	2.00	2.00
	26	Advertising and publicity	.....	2.00	2.00
	27	Minor civil and electric Works	.....	10.00	10.00
	Total :	Govt. Dance College	.....	225.55	225.55
Sub-Head	03	Govt. Music College			
Detailed	00				
Object	01	Salaries	.....	104.38	104.38
	06	Medical Treatment	.....	0.50	0.50
	07	Allowances	.....	50.75	50.75
	13	Office expenses	.....	50.00	50.00
	26	Advertising and publicity	.....	2.00	2.00
	27	Minor civil and electric Works	.....	20.00	20.00
	Total :	Govt. Music College	.....	227.63	227.63
Sub-Head	04	Imphal Art College			
Detailed	00				
Object	01	Salaries	.....	91.40	91.40
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	39.64	39.64
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	48.64	48.64
	24	Fuels and Lubricants	.....	3.00	3.00
	27	Minor civil and electric Works	.....	8.00	8.00
	Total :	Imphal Art College	.....	194.68	194.68
Sub-Head	05	Promotion and Development of Film			
Detailed	01	Manipur Film Development Corporation			
Object	31	Grants-in-aid-General	.....	53.92	53.92
	35	Grants for creation of Capital Assets	.....	30.00	30.00
	36	Grants-in-aid-Salaries	.....	72.00	72.00
	Total :	Manipur Film Development Corporation	.....	155.92	155.92
	Total :	Promotion and Development of Film	.....	155.92	155.92
Sub-Head	06	Open Air Theatre			
Detailed	00				
Object	01	Salaries	.....	46.36	46.36
	06	Medical Treatment	.....	0.50	0.50
	07	Allowances	.....	29.68	29.68
	11	Domestic Travel Expenses	.....	0.10	0.10
	13	Office expenses	.....	2.00	2.00
	19	Digital Equipment	.....	1.00	1.00
	27	Minor civil and electric Works	.....	20.00	20.00
	Total :	Open Air Theatre	.....	99.64	99.64

Sub-Head	07	Republic Day Celebration at New Delhi			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	Republic Day Celebration at New Delhi	.....	50.00	50.00
Sub-Head	08	Financial Assistance to Voluntary Organisations			
Detailed	01	Voluntary Organisations			
Object	31	Grants-in-aid-General	.....	30.00	30.00
	Total :	Voluntary Organisations	.....	30.00	30.00
Detailed	02	Organising Committee for Celebration of Mera Hbu Chongba			
Object	31	Grants-in-aid-General	.....	40.00	40.00
	Total :	Organising Committee for Celebration of Mera Hou Chongba	.....	40.00	40.00
	Total :	Financial Assistance to Voluntary Organisations	.....	70.00	70.00
Sub-Head	09	Grant to Manipur State Film & Television Institute			
Detailed	01	Manipur State Film & Television Institute			
Object	31	Grants-in-aid-General	.....	75.05	75.05
		35 Grants for creation of Capital Assets	.....	60.00	60.00
		36 Grants-in-aid-Salaries	.....	60.00	60.00
	Total :	Manipur State Film & Television Institute	.....	195.05	195.05
	Total :	Grant to Manipur State Film & Television Institute	.....	195.05	195.05
Sub-Head	10	Chief Ministergi Artistshingi Tengbang			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	600.00	600.00
	Total :	Chief Ministergi Artistshingi Tengbang	.....	600.00	600.00
	Total :	Other Expenditure	.....	1918.47	1918.47
	Total :	Art and Culture	96.83	4797.92	4894.75
Major Head	4202	Capital Outlay on Education, Sports, Arts & Culture			
Sub-Major	04	Art & Culture			
Mnor	800	Other Expenditure			
Sub-Head	01	Heritage Protection			
Detailed	00				
Object	51	Motor Vehicles	.....	40.00	40.00
		72 Buildings and Structures	.....	500.00	500.00
		80 Intangible Assets	.....	20.00	20.00
	Total :	Heritage Protection	.....	560.00	560.00
	Total :	Other Expenditure	.....	560.00	560.00
	Total :	Art & Culture	.....	560.00	560.00
	Total :	Capital Outlay on Education, Sports, Arts & Culture	.....	560.00	560.00
GRAND TOTAL : ART AND CULTURE			96.83	5357.92	5454.75
Voted :			96.83	5357.92	5454.75