

DEMAND NO : 40 - WATER RESOURCES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with WATER RESOURCES DEPARTMENT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	6991.00	40122.00	47113.00
Charged :	.....	.....	.....
Grand Total :	6991.00	40122.00	47113.00

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)			
Category of Heads	Code	Hill	Valley	Total	
Major Head	2700	Major Irrigation			
Sub-Major	01	Water Development			
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	500.00	1800.00	2300.00
	02	Wages	400.00	250.00	650.00
	06	Medical Treatment	50.00	100.00	150.00
	07	Allowances	250.00	1000.00	1250.00
	11	Domestic Travel Expenses	10.00	20.00	30.00
	13	Office expenses	5.00	15.00	20.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	10.00	10.00
	26	Advertising and publicity	.....	10.00	10.00
	28	Professional services	.....	5.00	5.00
	29	Repair and Maintenance	.....	2.00	2.00
Detailed	01	Electric and Water Charges			
Object	13	Office expenses	.....	300.00	300.00
	Total :	Electric and Water Charges	.....	300.00	300.00
	Total :	Direction	1215.00	3517.00	4732.00
	Total :	Direction and Administration	1215.00	3517.00	4732.00
	Total :	Water Development	1215.00	3517.00	4732.00
Sub-Major	80	General			
Mnor	800	Other Expenditure			
Sub-Head	01	Irrigation Project			
Detailed	00				
Object	27	Minor civil and electric Works	.....	200.00	200.00
	Total :	Irrigation Project	.....	200.00	200.00
	Total :	Other Expenditure	.....	200.00	200.00
	Total :	General	.....	200.00	200.00
	Total :	Major Irrigation	1215.00	3717.00	4932.00
Major Head	2711	Flood Control and Drainage			
Sub-Major	01	Flood Control			
Mnor	001	Direction and Administration			
Sub-Head	01	Execution			
Detailed	00				
Object	01	Salaries	.....	1000.00	1000.00
	02	Wages	.....	360.00	360.00
	06	Medical Treatment	.....	50.00	50.00
	07	Allowances	.....	500.00	500.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	15.00	15.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	10.00	10.00
	26	Advertising and publicity	.....	2.00	2.00
	28	Professional services	.....	5.00	5.00
	29	Repair and Maintenance	.....	2.00	2.00
	Total :	Execution	.....	1959.00	1959.00
	Total :	Direction and Administration	.....	1959.00	1959.00
Mnor	800	Other Expenditure			
Sub-Head	01	Flood Control			
Detailed	00				
Object	27	Minor civil and electric Works	.....	100.00	100.00
	Total :	Flood Control	.....	100.00	100.00
	Total :	Other Expenditure	.....	100.00	100.00
	Total :	Flood Control	.....	2059.00	2059.00
	Total :	Flood Control and Drainage	.....	2059.00	2059.00

Major Head	4700	Capital Outlay on Major Irrigation			
Sub-Major	01	Khuga Irrigation Project			
Minor	800	Other Expenditure			
Sub-Head	01	Khuga Irrigation Project			
Detailed	01	State Share of AIBP			
Object	73	Infrastructural Assets	.....	10.00	10.00
	Total :	State Share of AIBP	.....	10.00	10.00
	Total :	Khuga Irrigation Project	.....	10.00	10.00
	Total :	Other Expenditure	.....	10.00	10.00
	Total :	Khuga Irrigation Project	.....	10.00	10.00
Sub-Major	02	Thoubal River irrigation Project			
Minor	800	Other Expenditure			
Sub-Head	01	Thoubal River Irrigation Project			
Detailed	01	Thoubal River Irrigation Project (AIBP)			
Object	73	Infrastructural Assets	.....	440.00	440.00
	Total :	Thoubal River Irrigation Project (AIBP)	.....	440.00	440.00
	Total :	Thoubal River Irrigation Project	.....	440.00	440.00
	Total :	Other Expenditure	.....	440.00	440.00
	Total :	Thoubal River irrigation Project	.....	440.00	440.00
Sub-Major	03	Dolaithabi River Irrigation Project			
Minor	800	Other Expenditure			
Sub-Head	01	Dolaithabi River Irrigation Project			
Detailed	01	Dolaithabi River Irrigation Project(AIBP)			
Object	73	Infrastructural Assets	.....	100.00	100.00
	Total :	Dolaithabi River Irrigation Project(AIBP)	.....	100.00	100.00
Detailed	02	State Share of AIBP			
Object	73	Infrastructural Assets	.....	100.00	100.00
	Total :	State Share of AIBP	.....	100.00	100.00
	Total :	Dolaithabi River Irrigation Project	.....	200.00	200.00
	Total :	Other Expenditure	.....	200.00	200.00
	Total :	Dolaithabi River Irrigation Project	.....	200.00	200.00
Sub-Major	04	ERM Loktak Lift Irrigation Project			
Minor	800	Other Expenditure			
Sub-Head	01	ERM Loktak Lift Irrigation Project (RIDF)			
Detailed	00				
Object	73	Infrastructural Assets	.....	10.00	10.00
	Total :	ERM Loktak Lift Irrigation Project (RIDF)	.....	10.00	10.00
Sub-Head	02	ERM Loktak Lift Irrigation Project (AIBP)			
Detailed	00				
Object	73	Infrastructural Assets	.....	8.00	8.00
	Total :	ERM Loktak Lift Irrigation Project (AIBP)	.....	8.00	8.00
	Total :	Other Expenditure	.....	18.00	18.00
	Total :	ERM Loktak Lift Irrigation Project	.....	18.00	18.00
Sub-Major	05	Dam Rehabilitaion & Improvement Project (EAP)			
Minor	800	Other Expenditure			
Sub-Head	01	Dam Rehabilitation & Improvement Project (Central Share)			
Detailed	00				
Object	73	Infrastructural Assets	.....	5000.00	5000.00
	Total :	Dam Rehabilitation & Improvement Project (Central Share)	.....	5000.00	5000.00
	Total :	Other Expenditure	.....	5000.00	5000.00
	Total :	Dam Rehabilitaion & Improvement Project (EAP)	.....	5000.00	5000.00
	Total :	Capital Outlay on Major Irrigation	.....	5668.00	5668.00
Major Head	4711	Capital Outlay on Flood Control Projects			
Sub-Major	01	Flood Control			
Minor	103	Civil Works			
Sub-Head	01	Flood Control			
Detailed	00				
Object	73	Infrastructural Assets	.....	1200.00	1200.00
	Total :	Flood Control	.....	1200.00	1200.00
	Total :	Civil Works	.....	1200.00	1200.00
	Total :	Flood Control	.....	1200.00	1200.00
Sub-Major	03	Drainage			
Minor	052	Machinery and Equipment			
Sub-Head	01	Machinery and Equipment			
Detailed	00				
Object	52	Machinery and equipments	.....	4.00	4.00
	Total :	Machinery and Equipment	.....	4.00	4.00
	Total :	Machinery and Equipment	.....	4.00	4.00

Minor	103	Civil Works			
Sub-Head	01	Rejuvenation of Lamphelpat Water Body (EAP)			
Detailed	01	Central Share			
Object	73	Infrastructural Assets	.....	15000.00	15000.00
	Total :	Central Share	.....	15000.00	15000.00
Detailed	02	State Matching Share			
Object	73	Infrastructural Assets	.....	1250.00	1250.00
	Total :	State Matching Share	.....	1250.00	1250.00
	Total :	Rejuvenation of Lamphelpat Water Body (EAP)	.....	16250.00	16250.00
Sub-Head	02	Flood Management and Border Area Programme			
Detailed	01	Central Share (FMBAP)			
Object	73	Infrastructural Assets	.....	15000.00	15000.00
	Total :	Central Share (FMBAP)	.....	15000.00	15000.00
Detailed	02	State Matching Share			
Object	73	Infrastructural Assets	.....	2000.00	2000.00
	Total :	State Matching Share	.....	2000.00	2000.00
	Total :	Flood Management and Border Area Programme	.....	17000.00	17000.00
	Total :	Civil Works	.....	33250.00	33250.00
	Total :	Drainage	.....	33254.00	33254.00
	Total :	Capital Outlay on Flood Control Projects	.....	34454.00	34454.00
GRAND TOTAL : WATER RESOURCES DEPARTMENT			1215.00	45898.00	47113.00
Voted :			1215.00	45898.00	47113.00