

DEMAND NO : 39 - SERICULTURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SERICULTURE

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	9812.60	645.00	10457.60
Charged :	.....	.....	.....
Grand Total :	9812.60	645.00	10457.60

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2851	Village and Small Industries		
Sub-Major	00			
Minor	003	Training		
Sub-Head	01	Training		
Detailed	00			
Object	02	Wages	1.50	1.50
	09	Training Expenses	1.00	1.00
	13	Office expenses	1.00	1.00
	34	Scholarships	5.00	5.00
	77	Other Fixed Assets	0.10	0.10
	Total :	Training	8.60	8.60
	Total :	Training	8.60	8.60
Minor	107	Sericulture Industries		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	650.00	2000.00
	02	Wages	15.00	50.00
	06	Medical Treatment	5.00	15.00
	07	Allowances	500.00	1500.00
	11	Domestic Travel Expenses	4.00	8.00
	13	Office expenses	5.00	20.00
	14	Rent, rates and taxes for Land and Building	.....	2.00
	19	Digital Equipment	.....	3.00
	21	Materials and Supplies	2.00	10.00
	24	Fuels and Lubricants	2.00	5.00
	26	Advertising and publicity	.....	10.00
	29	Repair and Maintenance	.....	4.00
	31	Grants-in-aid-General	.....	5.00
	33	Subsidies	.....	4.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	60.00	60.00
	Total :	Electric & Water Charges	60.00	60.00
	Total :	Direction	1183.00	3696.00
Sub-Head	02	State Share of NERTPS		
Detailed	00			
Object	49	Other Revenue Expenditure	243.00	243.00
	Total :	State Share of NERTPS	243.00	243.00
Sub-Head	03	Manipur Sericulture Projects		
Detailed	00			
Object	27	Minor civil and electric Works	.....	.....
	49	Other Revenue Expenditure	.....	.....
	Total :	Manipur Sericulture Projects	.....	.....
Sub-Head	04	Silk Samagra -II (Central Share)		
Detailed	00			
Object	27	Minor civil and electric Works	.....	.....
	49	Other Revenue Expenditure	5810.00	5810.00
	Total :	Silk Samagra -II (Central Share)	5810.00	5810.00
Sub-Head	05	Silk Samagra-II (State Share)		
Detailed	00			
Object	49	Other Revenue Expenditure	55.00	55.00
	Total :	Silk Samagra-II (State Share)	55.00	55.00
	Total :	Sericulture Industries	1183.00	9804.00
	Total :	Village and Small Industries	1183.00	9812.60
Major Head	4851	Capital Outlay on Village and Small Industries		
Sub-Major	00			
Minor	107	Sericulture Industries		

Sub-Head	01	Sericulture			
Detailed	00				
Object	51	Motor Vehicles	.....	20.00	20.00
	52	Machinery and equipments	.....	.....	.....
	71	Information, Computer, Telecommunications (ICT) equipment	.....	20.00	20.00
	73	Infrastructural Assets	.....	600.00	600.00
	74	Furniture & Fixtures	.....	5.00	5.00
	Total :	Sericulture	.....	645.00	645.00
	Total :	Sericulture Industries	.....	645.00	645.00
	Total :	Capital Outlay on Village and Small Industries	.....	645.00	645.00

GRAND TOTAL :	SERICULTURE	1183.00	9274.60	10457.60
Voted :		1183.00	9274.60	10457.60