

DEMAND NO : 38 - PANCHAYAT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with PANCHAYAT (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	11997.21	...	11997.21
Charged :	...	...	...
Grand Total :	11997.21	...	11997.21

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2515	Other Rural Development Programme				
Sub-Major	00					
Minor	101	Panchayati Raj				
Sub-Head	01	Direction				
Detailed	00					
Object	01		1600.00	...	1450.00	1450.00
	11		7.00	...	7.00	7.00
	13		4.00	...	4.00	4.00
	50		...	...	...	...
Detailed	01	Electric & Water Charges				
Object	13		1.60	...	1.60	1.60
	Total : Electric & Water Charges		1.60	...	1.60	1.60
	Total : Direction	1174.90	1612.60	...	1462.60	1462.60
Sub-Head	02	Panchayati Raj Institutions				
Detailed	00					
Object	11		...	...	...	...
	13		...	...	...	...
	50		...	...	...	...
Detailed	01	Panchayati Raj Institutions				
Object	31		4.00	...	4.00	4.00
	Total : Panchayati Raj Institutions		4.00	...	4.00	4.00
Detailed	02	Panchayat/Zilla Parishad				
Object	31		...	...	...	...
	Total : Panchayat/Zilla Parishad		...	...	...	...
	Total : Panchayati Raj Institutions	...	4.00	...	4.00	4.00
Sub-Head	04	Schemes under 13th FC Award				
Detailed	01	General Basic Grant to PRIs				
Object	36		...	...	...	...
	Total : General Basic Grant to PRIs		...	...	...	...
Detailed	02	Performance Grant to PRIs				
Object	36		...	...	...	...
	Total : Performance Grant to PRIs		...	...	...	...
	Total : Schemes under 13th FC Award	...	...	...	...	...
Sub-Head	05	Training of Panchayat Members/Functionaries				
Detailed	01	State Matching Share for CSS				
Object	31		15.00	...	15.00	15.00
	50		...	...	...	...
	Total : State Matching Share for CSS		15.00	...	15.00	15.00
Detailed	02	SIRD(State Matching Share)				
Object	31		...	...	...	...
	Total : SIRD(State Matching Share)		...	...	...	...
	Total : Training of Panchayat Members/Functionaries	15.00	15.00	...	15.00	15.00
Sub-Head	06	Rastriya Gram Swaraj Yojana(RGSY)				
Detailed	01	State Matching Share				
Object	31		...	...	...	...
	Total : State Matching Share		...	...	...	...
	Total : Rastriya Gram Swaraj Yojana(RGSY)	...	...	...	...	...
Sub-Head	07	Rashtriya Gram Swaraj Abhiyan(RGSA)				
Detailed	01	State Matching Share				
Object	50		...	...	...	...
	Total : State Matching Share		...	...	...	...
Detailed	02	Central Share(General)				
Object	50		...	...	...	...

Demand No.38(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Central Share(General)		...	...	...	...
Detailed	03 Central Share(SC)					
Object	50 Other charges		...	...	...	...
	Total : Central Share(SC)		...	...	...	...
Detailed	04 Central Share(ST)					
Object	50 Other charges		...	...	...	...
	Total : Central Share(ST)		...	...	...	...
	Total : Rashtriya Gram Swaraj Abhiyan(RGSA)	...	...	...	...	...
Sub-Head	08 Schemes under 14th FC Award					
Detailed	01 General Basic Grant to PRIs					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : General Basic Grant to PRIs		...	...	...	...
Detailed	02 Performance Grant					
Object	36 Grant-in-Aid(Non Salary)		...	...	...	...
	Total : Performance Grant		...	...	...	...
	Total : Schemes under 14th FC Award	...	...	...	...	...
Sub-Head	09 Rashtriya Gram Swaraj Abhiyan(RGSA)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	50 Other charges		2500.00	...	2500.00	2500.00
Detailed	01 State Share					
Object	50 Other charges		300.00	...	50.00	50.00
	Total : State Share		300.00	...	50.00	50.00
	Total : Rashtriya Gram Swaraj Abhiyan(RGSA)	949.30	2800.00	...	2550.00	2550.00
Sub-Head	10 State Institute of Rural Development					
Detailed	00					
Object	01 Salaries		...	...	...	...
	Total : State Institute of Rural Development	...	...	...	...	...
Sub-Head	11 Backward Regions Grant Fund					
Detailed	00					
Object	01 Salaries		...	...	...	...
	Total : Backward Regions Grant Fund	...	...	...	...	...
Sub-Head	12 Schemes under 15th FC Award					
Detailed	01 General Basic Grant to PRIs					
Object	36 Grants-in-aid General(Non-Salary)		2296.24	...	2296.24	2296.24
	Total : General Basic Grant to PRIs		2296.24	...	2296.24	2296.24
Detailed	02 Tied Grant					
Object	36 Grants-in-aid General(Non-Salary)		3444.37	...	3444.37	3444.37
	Total : Tied Grant		3444.37	...	3444.37	3444.37
	Total : Schemes under 15th FC Award	2744.45	5740.61	...	5740.61	5740.61
Sub-Head	13 Extension Training Centre (ETC)					
Detailed	01 Central Share					
Object	50 Other charges		20.00	...	20.00	20.00
	Total : Central Share		20.00	...	20.00	20.00
Detailed	02 State Share					
Object	50 Other charges		5.00	...	5.00	5.00
	Total : State Share		5.00	...	5.00	5.00
	Total : Extension Training Centre (ETC)	2.50	25.00	...	25.00	25.00
	Total : Panchayati Raj	4886.15	10197.21	...	9797.21	9797.21
	Total : Other Rural Development Programme	4886.15	10197.21	...	9797.21	9797.21
Major Head	3604 Compensation and Assignments to Localbodies & Panchayati Raj Institutions					
Sub-Major	00					
Minor	200 Other Miscellaneous Compensation andAssignments					
Sub-Head	01 State Finance Commission Award					
Detailed	01 Zila Parishad					
Object	31 Grants-in-Aid		...	...	...	...
	Total : Zila Parishad		...	...	...	...
	Total : State Finance Commission Award	...	...	...	...	...
Sub-Head	02 State Finance Commission Award					
Detailed	01 Panchayats					
Object	31 Grants-in-Aid		...	...	...	...
	Total : Panchayats		...	...	...	...
	Total : State Finance Commission Award	...	...	...	...	...
Sub-Head	03 Financial Asstt to Panchayat & ZillaParisad					
Detailed	01 Panchayat/Zilla Parisad					
Object	31 Grants-in-Aid		809.88	...	200.00	200.00
	Total : Panchayat/Zilla Parisad		809.88	...	200.00	200.00

Demand No.38(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Financial Asstt to Panchayat & ZillaParisad	979.12	809.88	...	200.00	200.00
Sub-Head	04 Schemes under 13th F.C. Award					
Detailed	01 General Basic Grant to PRIs					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : General Basic Grant to PRIs		...	...	...	...
Detailed	02 Performance Grant to PRIs					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Performance Grant to PRIs		...	...	...	...
	Total : Schemes under 13th F.C. Award	...	...	...	...	...
Sub-Head	05 Devolution to PRIs under 3rd SFC Awards					
Detailed	01 Panchayati Raj Institutions					
Object	31 Grant-in-Aid		4673.33	...	...	...
	Total : Panchayati Raj Institutions		4673.33	...	...	...
	Total : Devolution to PRIs under 3rd SFC Awards	...	4673.33	...	...	...
Sub-Head	06 Devolution to PRIs under 4th SFC Award					
Detailed	01 Panchayati Raj Institutions					
Object	31 Grant-in-aid		...	...	2000.00	2000.00
	Total : Panchayati Raj Institutions		...	...	2000.00	2000.00
	Total : Devolution to PRIs under 4th SFC Award	...	...	...	2000.00	2000.00
	Total : Other Miscellaneous Compensation andAssignments	979.12	5483.21	...	2200.00	2200.00
	Total : Compensation and Assignments to Localbodies & Panchayati Raj Institutions	979.12	5483.21	...	2200.00	2200.00
GRAND TOTAL : PANCHAYAT		5865.27	15680.42	...	11997.21	11997.21
Voted :		5865.27	15680.42	...	11997.21	11997.21