

DEMAND NO : 38 - PANCHAYAT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PANCHAYAT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	13431.91	0.02	13431.93
Charged :	.....	.....	.....
Grand Total :	13431.91	0.02	13431.93

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2024 - 25 (₹ in lakhs)				
Category of Heads	Code	Hill	Valley	Total
Major Head	2515	Other Rural Development Programmes		
Sub-Major	00			
Minor	101	Panchayati Raj		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	956.00	956.00
	06	Medical Treatment	50.00	50.00
	07	Allowances	443.80	443.80
	11	Domestic Travel Expenses	7.00	7.00
	13	Office expenses	4.00	4.00
	19	Digital Equipment	0.50	0.50
	24	Fuels and Lubricants	0.50	0.50
	29	Repair and Maintenance	0.30	0.30
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	1.60	1.60
	Total :	Electric & Water Charges	1.60	1.60
	Total :	Direction	1463.70	1463.70
Sub-Head	02	Training of Panchayat Members/Functionaries		
Detailed	01	State Matching Share of CSS		
Object	31	Grants-in-aid-General	15.00	15.00
	Total :	State Matching Share of CSS	15.00	15.00
	Total :	Training of Panchayat Members/Functionaries	15.00	15.00
Sub-Head	03	Rashtriya Gram Swaraj Abhiyan (RGSA)		
Detailed	01	Central Share		
Object	49	Other Revenue Expenditure	2500.00	2500.00
	Total :	Central Share	2500.00	2500.00
Detailed	02	State Share		
Object	49	Other Revenue Expenditure	300.00	300.00
	Total :	State Share	300.00	300.00
	Total :	Rashtriya Gram Swaraj Abhiyan (RGSA)	2800.00	2800.00
Sub-Head	04	Schemes under 15th FC Award		
Detailed	01	General Basic Grant to PRIs		
Object	31	Grants-in-aid-General	1458.00	1458.00
	Total :	General Basic Grant to PRIs	1458.00	1458.00
Detailed	02	Tied Grant		
Object	31	Grants-in-aid-General	2187.00	2187.00
	Total :	Tied Grant	2187.00	2187.00
	Total :	Schemes under 15th FC Award	3645.00	3645.00
Sub-Head	05	Extension Training Centre		
Detailed	01	Central Share		
Object	49	Other Revenue Expenditure	20.00	20.00
	Total :	Central Share	20.00	20.00
Detailed	02	State Share		
Object	49	Other Revenue Expenditure	5.00	5.00
	Total :	State Share	5.00	5.00
	Total :	Extension Training Centre	25.00	25.00
	Total :	Panchayati Raj	7948.70	7948.70
	Total :	Other Rural Development Programmes	7948.70	7948.70
Major Head	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
Sub-Major	00			
Minor	200	Other Miscellaneous Compensations and Assignments		
Sub-Head	01	Financial Assistance to Panchayat & Zilla Parishad		
Detailed	01	Panchayat/Zilla Parishad		
Object	31	Grants-in-aid-General	809.88	809.88
	Total :	Panchayat/Zilla Parishad	809.88	809.88
	Total :	Financial Assistance to Panchayat & Zilla Parishad	809.88	809.88
Sub-Head	02	Devolution to PRIs under 4th SFC Award		

Detailed	01	Panchayati Raj Institutions			
Object	31	Grants-in-aid-General	.....	4673.33	4673.33
	Total :	Panchayati Raj Institutions	.....	4673.33	4673.33
	Total :	Devolution to PRIs under 4th SFC Award	.....	4673.33	4673.33
	Total :	Other Miscellaneous Compensations and Assignments	.....	5483.21	5483.21
	Total :	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	.....	5483.21	5483.21
Major Head	4515	Capital Outlay on Other Rural Development Programmes			
Sub-Major	00				
Minor	101	Panchayati Raj			
Sub-Head	01	Panchayati Raj			
Detailed	00				
Object	51	Motor Vehicles	.....	0.01	0.01
	74	Furniture & Fixtures	.....	0.01	0.01
	Total :	Panchayati Raj	.....	0.02	0.02
	Total :	Panchayati Raj	.....	0.02	0.02
	Total :	Capital Outlay on Other Rural Development Programmes	.....	0.02	0.02
GRAND TOTAL : PANCHAYAT			.....	13431.93	13431.93
Voted :			.....	13431.93	13431.93