DEMAND NO: 37 - FISHERIES

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with FISHERIES

(₹ in lakhs)

Revised Estimates, 2023 - 24

 Revenue
 Others
 Total

 Voted
 : 6347.74
 10.00
 6357.74

 Charged
 : ...
 ...
 ...
 ...

 Grand Total
 : 6347.74
 10.00
 6357.74

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Actuals	Budget Estimates	Revise	d Estimates, 2	:023 - 24
Category of Heads	Code		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2405	Fisheries					
Sub-Major	00						
Minor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries		1667.00	430.00	1100.00	1530.00
	11	Domestic travel expenses		1.00	0.20	5.30	5.50
	13	Office Expenses		4.00	1.50	2.50	4.00
	14	Rents,Rates, Taxes					
	51	Motor Vehicle		15.00		15.00	15.00
Detailed	01	Electric & Water Charges					
Object	13	Office Expenses		15.00	6.00	9.00	15.00
•		Electric & Water Charges		15.00	6.00	9.00	15.00
		Direction	1574.17	1702.00	437.70	1131.80	1569.50
Sub-Head	20	Strengthening of Technical					
		andAdministrative Staff					
Detailed	00						
Object	01	Salaries					
		Wages					
		Domestic travel expenses					
		Office Expenses		5.00	2.00	3.00	5.00
		Other charges		8.00	1.20	6.80	8.00
Detailed		Information Technology (IT)		0.00	1.20	0.00	0.00
Object		Other charges		5.00		5.00	5.00
Object		Information Technology (IT)		5.00		5.00	5.00
Detailed		Payment of salaries for		3.00		3.00	3.00
Detailed	02	officiatingemployees					
Object	50	Other charges					
Object		Payment of salaries for		•••		•••	•••
	TOlai .			•••			•••
	Total	officiatingemployees Strengthening of Technical	10.07	10.00	2 20	14.00	19.00
	Total.	andAdministrative Staff	10.27	18.00	3.20	14.80	18.00
	Total		1504.44	1720.00	440.00	1116 60	1507 FO
Minan		Direction and Administration	1584.44	1720.00	440.90	1146.60	1587.50
Minor		Inland Fisheries					
Sub-Head	01	Dev. of Waterlogged Areas					
-		(CentralShare)					
Detailed	00						
Object		Other charges		•••			•••
	l otal :	Dev. of Waterlogged Areas	•••	***	•••		•••
		(CentralShare)					
Sub-Head		Commercial Fish Farm					
Detailed	00						
Object		Salaries		110.00		89.00	89.00
		Domestic travel expenses					
		Office Expenses					
		Commercial Fish Farm	88.90	110.00		89.00	89.00
Sub-Head		Fish Fry Distribution					
Detailed	00						
Object		Salaries		186.00	64.00	116.00	180.00
		Domestic travel expenses		•••			
		Office Expenses		•••			
		Fish Fry Distribution	159.40	186.00	64.00	116.00	180.00
Sub-Head	04	Aquatic Weed Control					
Detailed	00						
Object	13	Office Expenses		•••			
	50	Other charges					

Demand No.37(Contd.) (₹ in lakhs)

Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Revise Hill	ed Estimates, 2 Valley	023-24 Total
Tieaus	Total ·	Aquatic Weed Control				•••	
Sub-Head		Commercial Fish Farm					
Detailed	00						
Object	50	Other charges					
		Commercial Fish Farm					
Sub-Head	06	Conservation and Restoration of RiverFisheries					
Detailed	00						
Object	13	Office Expenses					
		Other charges					
		Conservation and Restoration of RiverFisheries			•••		
Sub-Head	07	Development of Air-Breathening andIndiganous fish-cum-Barbus Fisheries					
Detailed	00						
Object	50	Other charges					
	Total :	Development of Air-Breathening andIndiganous fish-cum-Barbus Fisheries					
Sub-Head	08	Development of Cold Water Fisheries					
Detailed	00						
Object		Other charges					
0.1.111		Development of Cold Water Fisheries			•••	•••	
Sub-Head		Inland Capture Fisheries (Central Share)					
Detailed	00	Other shares					
Object		Other charges Inland Capture Fisheries (Central Share)		•••		•••	
Sub-Head		Establishment of Fisheries Estate		•••	•••	•••	
Detailed	00	Establishment of Fisheries Estate					
Object		Other charges					
0.0,000		Establishment of Fisheries Estate					
Sub-Head		Fish Fry Distribution					
Detailed	00	•					
Object	13	Office Expenses					
	Total:	Fish Fry Distribution					
Sub-Head	12	Fish Prey Distribution					
Detailed	00						
Object		Other charges		•••		•••	
Sub-Head		Fish Prey Distribution Blue Revolution-Integrated Dev.	•••			•••	•••
Sub-neau	13	andManagement of Fisheries (Central Share)					
Detailed	00						
Object		Other charges					
	Total :	Blue Revolution-Integrated Dev. andManagement of Fisheries (Central Share)					
Sub-Head	14	Strengthening of Fish Feed Firm					
Detailed	00						
Object		Other charges		10.00		10.00	10.00
0.1.111		Strengthening of Fish Feed Firm	10.00	10.00		10.00	10.00
Sub-Head		Fishery Extension					
Detailed Object	00 50	Other charges		7.00		7.00	7.00
Object Detailed	01	Other charges District Councils		7.00		1.00	1.00
Object		Grants-in-Aid		6.00	6.00	•••	6.00
,500		District Councils		6.00	6.00		6.00
		Fishery Extension	7.43	13.00	6.00	7.00	13.00
Sub-Head		Hatcheries Farms for convergence with					
		Loktak Lake conservation					
Detailed	00						
Object		Other charges					
	Total :	Hatcheries Farms for convergence with Loktak Lake conservation					
Sub-Head	17	Maintenance & Renovation Govt. Fish Farm					
Detailed	00						
Object		Other charges					
	Total :	Maintenance & Renovation Govt. Fish Farm		•••			
Sub-Head	18	Development of Takmu Govt. Fish Farm					

Demand No.37(Contd.) (₹ in lakhs)

Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Revise Hill	ed Estimates, Valley	2023-24 Total
Detailed	00						
Object	50	Other charges					
	Total:	Development of Takmu Govt. Fish Farm					
Sub-Head	19	Loktak Livelihood Mission					
Detailed	00						
Object		Other charges					
		Loktak Livelihood Mission					
Sub-Head		Development of Fisheries					
Detailed	00	Others design		400.00		400.00	400.00
Object		Other charges	20.04	400.00		400.00	400.00
		Development of Fisheries Inland Fisheries	29.84 295.57	400.00 719.00	70.00	400.00 622.00	400.00 692.00
Minor		Processing, Preservation and Marketing	293.37	7 19.00	70.00	022.00	092.00
Sub-Head		Fish Production,Marketing and Transport					
Detailed	00						
Object	50	Other charges		8.00		8.00	8.00
-		Fish Production, Marketing and	1.94	8.00		8.00	8.00
		Transport					
	Total:	Processing, Preservation and Marketing	1.94	8.00		8.00	8.00
Minor	109	Extension and Training					
Sub-Head	04	Fishery Extension					
Detailed	00						
Object	01	Salaries		90.00		80.00	80.00
		Domestic travel expenses					
		Office Expenses					
		Fishery Extension	86.72	90.00		80.00	80.00
Sub-Head		Fishery Education					
Detailed	00	Calcala valaira a /Otiva a val		40.00		40.00	40.00
Object		Scholarships/Stipend		10.00		10.00	10.00
		Other charges Fishery Education	15.20	6.00 16.00		6.00 16.00	6.00 16.00
		Extension and Training	101.92	106.00		96.00	96.00
Minor		Mechanisation and Improvement ofFish Crafts	101.32	100.00		30.00	30.00
Sub-Head	19	Mechanisation and Improvement ofFishing Crafts and Gear					
Detailed	00						
Object	50	Other charges		10.00		10.00	10.00
	Total :	Mechanisation and Improvement of Fishing Crafts and Gear	9.96	10.00		10.00	10.00
		Mechanisation and Improvement ofFish Crafts	9.96	10.00		10.00	10.00
Minor		Other Expenditure					
Sub-Head		State Share of CentrallySponsored Schemes					
Detailed Detailed	00	Other sharges		120.00		110.40	110.40
Object		Other charges State Share of CentrallySponsored	16.77	120.00 120.00		119.40 119.40	119.40 119.40
Sub-Head		Schemes Financial Assistance to F.F.D.A.	10.77	120.00		119.40	119.40
Detailed		Fish Farm Development Agency					
Object		Grants-in-Aid		155.00		191.00	191.00
•	Total:	Fish Farm Development Agency		155.00		191.00	191.00
		Financial Assistance to F.F.D.A.	140.86	155.00		191.00	191.00
Sub-Head	03	Assistance to Pisciculturists					
Detailed	01	Pisciculturists					
Object		Grants-in-Aid					
		Pisciculturists					
Detailed		Panchayats					
Object		Grants-in-Aid		6.00		6.00	6.00
		Panchayats		6.00		6.00	6.00
		Assistance to Pisciculturists		6.00		6.00	6.00
Sub-Head		Cage Culture					
Detailed	00	Other share -		400.00		400.00	400.00
Object		Other charges	00.00	100.00		100.00	100.00
		Cage Culture	96.00	100.00		100.00	100.00
Sub Has-I	05	State Matching Share of NEC					
Sub-Head Detailed	00	Other charges					
	00 50	Other charges State Matching Share of NEC					•••

Demand No.37(Contd.) (₹ in lakhs)

Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Revise Hill	ed Estimates, Valley	2023-24 Total
Detailed	00						
Object		Other charges					
Detailed		FFDA			•••		
Object		Grant-in-Aid (Non-Salary)					
		FFDA		•••		•••	
		State Matching Share of CSS		•••		•••	
				•••	•••		
Sub-Head	07	Fish Farmers Dev. Agencies(Central					
-		Share)					
Detailed		FFDA					
Object		Grant-in-Aid (Non-Salary)		•••	•••		
		FFDA			•••		
	Total :	Fish Farmers Dev. Agencies(Central					
		Share)					
Sub-Head	09	Development of Fish Aquarium and					
		Museum					
Detailed	00						
Object	50	Other charges		1.00		1.00	1.00
	Total:	Development of Fish Aquarium and		1.00		1.00	1.00
		Museum					
Sub-Head	10	Pradhan Mantri Matsya Sampada					
		Yojana (Central Share)					
Detailed	00	r sjana (Gential Gnalle)					
Object		Other charges		3300.00		3300.00	3300.00
Coject		Pradhan Mantri Matsya Sampada	846.66	3300.00		3300.00	3300.00
	i otal :		040.00	3300.00		JJUU.UU	3300.00
Cub Has-I		Yojana (Central Share)					
Sub-Head		Wallago attu (sareng) Culture					
Detailed	00						
Object		Other charges					
		Wallago attu (sareng) Culture			•••		
Sub-Head	12	Group Accident Insurance Scheme					
		under PMMSY (State Share)					
Detailed	00						
Object	50	Other charges				0.60	0.60
	Total:	Group Accident Insurance Scheme				0.60	0.60
		under PMMSY (State Share)					
	Total :	under PMMSY (State Share) Other Expenditure	1100.29	3682.00		3718.00	3718.00
		Other Expenditure	1100.29 3094.12	3682.00 6245.00	 510.90	3718.00 5600.60	3718.00 6111 .50
Maior Head	Total :	Other Expenditure Fisheries	1100.29 3094.12	3682.00 6245.00	 510.90	3718.00 5600.60	3718.00 6111.50
=	Total : 2552	Other Expenditure Fisheries North Eastern Area					
Major Head Sub-Major	Total : 2552 06	Other Expenditure Fisheries North Eastern Area Fisheries					
Sub-Major Minor	Total : 2552 06 101	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries					
Sub-Major Minor	Total : 2552 06 101	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum-					
Sub-Major Minor	Total : 2552 06 101	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill					
Sub-Major Minor Sub-Head	Total : 2552 06 101 01	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum-					
Sub-Major Minor Sub-Head Detailed	Total: 2552 06 101 01	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District.			510.90		6111.50
=	Total: 2552 06 101 01	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges			510.90 236.24		6111.50 236.24
Sub-Major Minor Sub-Head Detailed	Total: 2552 06 101 01	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum-		6245.00	510.90	5600.60	6111.50
Sub-Major Minor Sub-Head Detailed	Total: 2552 06 101 01	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges	3094.12	6245.00	510.90 236.24	5600.60	6111.50 236.24
Sub-Major Minor Sub-Head Detailed	Total: 2552 06 101 01	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum-	3094.12	6245.00	510.90 236.24	5600.60	6111.50 236.24
Sub-Major Minor Sub-Head Detailed Object	Total: 2552 06 101 01 00 50 Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill	3094.12	6245.00	510.90 236.24	5600.60	6111.50 236.24
Sub-Major Minor Sub-Head Detailed Object	Total: 2552 06 101 01 00 50 Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District.	3094.12	6245.00	510.90 236.24	5600.60	6111.50 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed	Total: 2552 06 101 01 00 50 Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat	3094.12	6245.00	510.90 236.24	5600.60	6111.50 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed	Total: 2552 06 101 01 00 50 Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works	3094.12	6245.00 	236.24 236.24		236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed	Total: 2552 06 101 01 00 50 Total: 02 00 53 Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat	3094.12	 	236.24 236.24 		236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed	Total: 2552 06 101 01 00 50 Total: 02 00 53 Total: Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries		 	236.24 236.24 236.24		236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed	Total: 2552 06 101 01 00 50 Total: 02 00 53 Total: Total: Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries	3094.12	 	236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object	Total: 2552 06 101 01 00 50 Total: 02 00 53 Total: Total: Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area		 	236.24 236.24 236.24		236.24 236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head	Total: 2552 06 101 01 00 50 Total: 02 00 53 Total: Total: Total: Total: 4405	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries		 	236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head Sub-Major	Total: 2552 06 101 01 00 50 Total: 1040: Total: Total: Total: 4405 00	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries		 	236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Dbject Sub-Head Detailed Dbject Major Head Sub-Major Minor	Total: 2552 06 101 01 00 50 Total: 02 00 53 Total: Total: Total: 4405 00 101	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries		 	236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head Sub-Major Minor Sub-Head	Total: 2552 06 101 01 00 50 Total: 02 00 53 Total: Total: Total: 4405 00 101 01	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries		 	236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head Sub-Major Minor Sub-Head Oetailed	Total: 2552 06 101 01 00 50 Total: 02 00 53 Total: Total: Total: 4405 00 101 01	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD)		 	236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Dbject Sub-Head Detailed Dbject Major Head Sub-Major Minor Sub-Head Detailed	Total: 2552 06 101 01 00 50 Total: 02 00 53 Total: Total: Total: 4405 00 101 01 00 50	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD) Other charges		 	236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Dbject Sub-Head Detailed Dbject Major Head Sub-Major Minor Sub-Head Detailed	Total: 2552 06 101 01 00 50 Total: 02 00 53 Total: Total: Total: 4405 00 101 01 00 50	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD)		6245.00 	236.24 236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Dbject Sub-Head Detailed Dbject Major Head Sub-Major Minor Sub-Head Detailed	Total: 2552 06 101 01 00 50 Total: Total: Total: Total: 4405 00 101 00 50 Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD) Other charges		 	236.24 236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head Sub-Major Minor Sub-Head Detailed Object	Total: 2552 06 101 01 00 50 Total: Total: Total: Total: 4405 00 101 01 00 50 Total: Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD) Other charges Inland Fisheries Development (NABARD) Inland Fisheries		 	236.24 236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head Sub-Major Minor Sub-Head Detailed Object Minor Sub-Head Object	Total: 2552 06 101 01 00 50 Total: Total: Total: Total: Total: Total: Total: Total: Total: 101 00 50 Total: Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD) Other charges Inland Fisheries Development (NABARD) Inland Fisheries Extension and Training		 	236.24 236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head Sub-Major Minor Sub-Head Detailed Object Minor Sub-Head Object	Total: 2552 06 101 01 00 50 Total: Total: Total: Total: Total: Total: Total: Total: Total: 101 00 50 Total: Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD) Other charges Inland Fisheries Development (NABARD) Inland Fisheries Extension and Training Development of Fresh Water		 	236.24 236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head Sub-Major Minor Sub-Head Object Winor Sub-Head Object	Total: 2552 06 101 01 00 50 Total: Cotal: Total: Total: Total: Total: Total: 101 00 50 Total: Total: 109 01	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD) Other charges Inland Fisheries Development (NABARD) Inland Fisheries Extension and Training		 	236.24 236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head Sub-Major Minor Sub-Head Object Winor Sub-Head Object Winor Sub-Head Object	Total: 2552 06 101 01 00 50 Total: Cotal: Total: Total: Total: Total: Total: Total: Total: 100 101 00 50 Total: Total: 109 01	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD) Other charges Inland Fisheries Development (NABARD) Inland Fisheries Extension and Training Development of Fresh Water Aquaculture		6245.00	236.24 236.24 236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed	Total: 2552 06 101 01 00 50 Total: Cotal: Total: Total: Total: Total: 4405 00 101 01 00 50 Total: Total: 109 01 00 53	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD) Other charges Inland Fisheries Development (NABARD) Inland Fisheries Extension and Training Development of Fresh Water Aquaculture Major Works		 	236.24 236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head Sub-Major Minor Sub-Head Detailed Object Minor Sub-Head Detailed Object	Total: 2552 06 101 01 00 50 Total: Cotal: Total: Total: Total: Total: 4405 00 101 01 00 50 Total: Total: 109 01 00 53	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD) Other charges Inland Fisheries Extension and Training Development of Fresh Water Aquaculture Major Works Development of Fresh Water		6245.00	236.24 236.24 236.24 236.24 236.24 236.24		236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head Sub-Major Minor Sub-Head Object Winor Sub-Head Object	Total: 2552 06 101 01 00 50 Total: Total: Total: Total: Total: Total: 109 01 00 53 Total: 109 01 00 53 Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD) Other charges Inland Fisheries Development (NABARD) Inland Fisheries Extension and Training Development of Fresh Water Aquaculture Major Works Development of Fresh Water Aquaculture		6245.00	236.24 236.24 236.24 236.24 236.24 		236.24 236.24 236.24 236.24 236.24
Sub-Major Minor Sub-Head Detailed Object Sub-Head Detailed Object Major Head Sub-Major Minor Sub-Head Object Winor Sub-Head Object Winor Sub-Head Object	Total: 2552 06 101 01 00 50 Total: Total: Total: Total: Total: 109 01 00 53 Total:	Other Expenditure Fisheries North Eastern Area Fisheries Inland Fisheries Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Other charges Development of Paddy-cum- PiscicultureScheme in 5 (Five) Hill District. Regional Fisheries Estate at Khullakpat Major Works Regional Fisheries Estate at Khullakpat Inland Fisheries Fisheries North Eastern Area Capital Outlay on Fisheries Inland Fisheries Development (NABARD) Other charges Inland Fisheries Extension and Training Development of Fresh Water Aquaculture Major Works Development of Fresh Water		6245.00	236.24 236.24 236.24 236.24 236.24 		236.24 236.24 236.24 236.24 236.24

Demand No.37(Concld.) (₹ in lakhs)

			Actuals	Budget Estimates	Revised Estimates, 2023-24		
Category of	Code		2022-23	2023-24	Hill	Valley	Total
Heads							
Sub-Head	05	National Welfare fund for Fisherman					
Detailed	00						
Object	53	Major Works					
	Total:	National Welfare fund for Fisherman					
Sub-Head	17	Leasing Finance					
Detailed	00						
Object	50	Other charges					
	Total :	Leasing Finance					
Sub-Head	18	Construction of Fish Farms					
Detailed	00						
Object	50	Other charges		10.00		10.00	10.00
	Total :	Construction of Fish Farms		10.00		10.00	10.00
Sub-Head	19	Establishment of Fish Feed Firm at					
		Lamphel (Central Share)					
Detailed	00						
Object	53	Major Works					
	Total :	Establishment of Fish Feed Firm at					
		Lamphel (Central Share)					
	Total :	Other Expenditure		10.00		10.00	10.00
	Total :	Capital Outlay on Fisheries		10.00		10.00	10.00
Major Head	6405	Loans for Fisheries					
Sub-Major	00						
Minor	800	Other Loans					
Sub-Head	16	Inland Fisheries Development(NABARD)					
Detailed	00						
Object	55	Loans and Advances					
	Total :	Inland Fisheries Development(NABARD)					
	Total :	Other Loans					
	Total :	Loans for Fisheries					
GRANE	TOTAL :	FISHERIES	3094.12		747.14	5610.60	6357.74
	Voted :		3094.12	6255.00	747.14	5610.60	6357.74