

DEMAND NO : 37 - FISHERIES

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with FISHERIES (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	6347.74	10.00	6357.74
Charged :	...	...	...
Grand Total :	6347.74	10.00	6357.74

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2405 Fisheries					
Sub-Major	00					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		1667.00	430.00	1100.00	1530.00
	11 Domestic travel expenses		1.00	0.20	5.30	5.50
	13 Office Expenses		4.00	1.50	2.50	4.00
	14 Rents,Rates, Taxes		...	...	...	...
	51 Motor Vehicle		15.00	...	15.00	15.00
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		15.00	6.00	9.00	15.00
	Total : Electric & Water Charges		15.00	6.00	9.00	15.00
	Total : Direction	1574.17	1702.00	437.70	1131.80	1569.50
Sub-Head	20 Strengthening of Technical andAdministrative Staff					
Detailed	00					
Object	01 Salaries		...	...	...	...
	02 Wages		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		5.00	2.00	3.00	5.00
	50 Other charges		8.00	1.20	6.80	8.00
Detailed	01 Information Technology (IT)					
Object	50 Other charges		5.00	...	5.00	5.00
	Total : Information Technology (IT)		5.00	...	5.00	5.00
Detailed	02 Payment of salaries for officiatingemployees					
Object	50 Other charges		...	...	...	...
	Total : Payment of salaries for officiatingemployees		...	...	...	...
	Total : Strengthening of Technical andAdministrative Staff	10.27	18.00	3.20	14.80	18.00
	Total : Direction and Administration	1584.44	1720.00	440.90	1146.60	1587.50
Minor	101 Inland Fisheries					
Sub-Head	01 Dev. of Waterlogged Areas (CentralShare)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Dev. of Waterlogged Areas (CentralShare)	...	...	...	...	...
Sub-Head	02 Commercial Fish Farm					
Detailed	00					
Object	01 Salaries		110.00	...	89.00	89.00
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Commercial Fish Farm	88.90	110.00	...	89.00	89.00
Sub-Head	03 Fish Fry Distribution					
Detailed	00					
Object	01 Salaries		186.00	64.00	116.00	180.00
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Fish Fry Distribution	159.40	186.00	64.00	116.00	180.00
Sub-Head	04 Aquatic Weed Control					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...

Demand No.37(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Aquatic Weed Control	...	...	...	...	...
Sub-Head	05 Commercial Fish Farm					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Commercial Fish Farm	...	...	...	...	...
Sub-Head	06 Conservation and Restoration of River Fisheries					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Conservation and Restoration of River Fisheries	...	...	...	...	...
Sub-Head	07 Development of Air-Breathening and Indiganoous fish-cum-Barbus Fisheries					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Development of Air-Breathening and Indiganoous fish-cum-Barbus Fisheries	...	...	...	...	...
Sub-Head	08 Development of Cold Water Fisheries					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Development of Cold Water Fisheries	...	...	...	...	...
Sub-Head	09 Inland Capture Fisheries (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Inland Capture Fisheries (Central Share)	...	...	...	...	...
Sub-Head	10 Establishment of Fisheries Estate					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Establishment of Fisheries Estate	...	...	...	...	...
Sub-Head	11 Fish Fry Distribution					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	Total : Fish Fry Distribution	...	...	...	...	...
Sub-Head	12 Fish Prey Distribution					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Fish Prey Distribution	...	...	...	...	...
Sub-Head	13 Blue Revolution-Integrated Dev. and Management of Fisheries (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Blue Revolution-Integrated Dev. and Management of Fisheries (Central Share)	...	...	...	...	...
Sub-Head	14 Strengthening of Fish Feed Firm					
Detailed	00					
Object	50 Other charges		10.00	...	10.00	10.00
	Total : Strengthening of Fish Feed Firm	10.00	10.00	...	10.00	10.00
Sub-Head	15 Fishery Extension					
Detailed	00					
Object	50 Other charges		7.00	...	7.00	7.00
Detailed	01 District Councils					
Object	31 Grants-in-Aid		6.00	6.00	...	6.00
	Total : District Councils		6.00	6.00	...	6.00
	Total : Fishery Extension	7.43	13.00	6.00	7.00	13.00
Sub-Head	16 Hatcheries Farms for convergence with Loktak Lake conservation					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Hatcheries Farms for convergence with Loktak Lake conservation	...	...	...	...	...
Sub-Head	17 Maintenance & Renovation Govt. Fish Farm					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Maintenance & Renovation Govt. Fish Farm	...	...	...	...	...
Sub-Head	18 Development of Takmu Govt. Fish Farm					

Demand No.37(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Development of Takmu Govt. Fish Farm	...	...	...	...	...
Sub-Head	19 Loktak Livelihood Mission					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Loktak Livelihood Mission	...	...	...	...	...
Sub-Head	20 Development of Fisheries					
Detailed	00					
Object	50 Other charges		400.00	...	400.00	400.00
	Total : Development of Fisheries	29.84	400.00	...	400.00	400.00
	Total : Inland Fisheries	295.57	719.00	70.00	622.00	692.00
Minor	105 Processing, Preservation and Marketing					
Sub-Head	13 Fish Production,Marketing and Transport					
Detailed	00					
Object	50 Other charges		8.00	...	8.00	8.00
	Total : Fish Production,Marketing and Transport	1.94	8.00	...	8.00	8.00
	Total : Processing, Preservation and Marketing	1.94	8.00	...	8.00	8.00
Minor	109 Extension and Training					
Sub-Head	04 Fishery Extension					
Detailed	00					
Object	01 Salaries		90.00	...	80.00	80.00
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Fishery Extension	86.72	90.00	...	80.00	80.00
Sub-Head	14 Fishery Education					
Detailed	00					
Object	34 Scholarships/Stipend		10.00	...	10.00	10.00
	50 Other charges		6.00	...	6.00	6.00
	Total : Fishery Education	15.20	16.00	...	16.00	16.00
	Total : Extension and Training	101.92	106.00	...	96.00	96.00
Minor	110 Mechanisation and Improvement ofFish Crafts					
Sub-Head	19 Mechanisation and Improvement ofFishing Crafts and Gear					
Detailed	00					
Object	50 Other charges		10.00	...	10.00	10.00
	Total : Mechanisation and Improvement ofFishing Crafts and Gear	9.96	10.00	...	10.00	10.00
	Total : Mechanisation and Improvement ofFish Crafts	9.96	10.00	...	10.00	10.00
Minor	800 Other Expenditure					
Sub-Head	01 State Share of CentrallySponsored Schemes					
Detailed	00					
Object	50 Other charges		120.00	...	119.40	119.40
	Total : State Share of CentrallySponsored Schemes	16.77	120.00	...	119.40	119.40
Sub-Head	02 Financial Assistance to F.F.D.A.					
Detailed	01 Fish Farm Development Agency					
Object	31 Grants-in-Aid		155.00	...	191.00	191.00
	Total : Fish Farm Development Agency		155.00	...	191.00	191.00
	Total : Financial Assistance to F.F.D.A.	140.86	155.00	...	191.00	191.00
Sub-Head	03 Assistance to Pisciculturists					
Detailed	01 Pisciculturists					
Object	31 Grants-in-Aid		...	...	...	...
	Total : Pisciculturists		...	...	...	...
Detailed	02 Panchayats					
Object	31 Grants-in-Aid		6.00	...	6.00	6.00
	Total : Panchayats		6.00	...	6.00	6.00
	Total : Assistance to Pisciculturists	...	6.00	...	6.00	6.00
Sub-Head	04 Cage Culture					
Detailed	00					
Object	50 Other charges		100.00	...	100.00	100.00
	Total : Cage Culture	96.00	100.00	...	100.00	100.00
Sub-Head	05 State Matching Share of NEC					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : State Matching Share of NEC	...	...	...	...	...
Sub-Head	06 State Matching Share of CSS					

Demand No.37(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 FFDA					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : FFDA		...	...	...	...
	Total : State Matching Share of CSS	...	...	...	...	...
Sub-Head	07 Fish Farmers Dev. Agencies(Central Share)					
Detailed	01 FFDA					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : FFDA		...	...	...	...
	Total : Fish Farmers Dev. Agencies(Central Share)	...	...	...	...	...
Sub-Head	09 Development of Fish Aquarium and Museum					
Detailed	00					
Object	50 Other charges		1.00	...	1.00	1.00
	Total : Development of Fish Aquarium and Museum	...	1.00	...	1.00	1.00
Sub-Head	10 Pradhan Mantri Matsya Sampada Yojana (Central Share)					
Detailed	00					
Object	50 Other charges		3300.00	...	3300.00	3300.00
	Total : Pradhan Mantri Matsya Sampada Yojana (Central Share)	846.66	3300.00	...	3300.00	3300.00
Sub-Head	11 Wallago attu (sareng) Culture					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Wallago attu (sareng) Culture	...	...	...	...	...
Sub-Head	12 Group Accident Insurance Scheme under PMMSY (State Share)					
Detailed	00					
Object	50 Other charges		...	...	0.60	0.60
	Total : Group Accident Insurance Scheme under PMMSY (State Share)	...	...	...	0.60	0.60
	Total : Other Expenditure	1100.29	3682.00	...	3718.00	3718.00
	Total : Fisheries	3094.12	6245.00	510.90	5600.60	6111.50
Major Head	2552 North Eastern Area					
Sub-Major	06 Fisheries					
Minor	101 Inland Fisheries					
Sub-Head	01 Development of Paddy-cum-PiscicultureScheme in 5 (Five) Hill District.					
Detailed	00					
Object	50 Other charges		...	236.24	...	236.24
	Total : Development of Paddy-cum-PiscicultureScheme in 5 (Five) Hill District.	...	...	236.24	...	236.24
Sub-Head	02 Regional Fisheries Estate at Khullakpat					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Regional Fisheries Estate at Khullakpat	...	...	...	...	...
	Total : Inland Fisheries	...	...	236.24	...	236.24
	Total : Fisheries	...	...	236.24	...	236.24
	Total : North Eastern Area	...	...	236.24	...	236.24
Major Head	4405 Capital Outlay on Fisheries					
Sub-Major	00					
Minor	101 Inland Fisheries					
Sub-Head	01 Inland Fisheries Development (NABARD)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Inland Fisheries Development (NABARD)	...	...	...	...	...
	Total : Inland Fisheries	...	...	...	...	...
Minor	109 Extension and Training					
Sub-Head	01 Development of Fresh Water Aquaculture					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Development of Fresh Water Aquaculture	...	...	...	...	...
	Total : Extension and Training	...	...	...	...	...
Minor	800 Other Expenditure					

Demand No.37(Concl.d.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	05 National Welfare fund for Fisherman					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : National Welfare fund for Fisherman	...	...	...	...	...
Sub-Head	17 Leasing Finance					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Leasing Finance	...	...	...	...	...
Sub-Head	18 Construction of Fish Farms					
Detailed	00					
Object	50 Other charges		10.00	...	10.00	10.00
	Total : Construction of Fish Farms	...	10.00	...	10.00	10.00
Sub-Head	19 Establishment of Fish Feed Firm at Lamphel (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Establishment of Fish Feed Firm at Lamphel (Central Share)	...	...	...	...	...
	Total : Other Expenditure	...	10.00	...	10.00	10.00
	Total : Capital Outlay on Fisheries	...	10.00	...	10.00	10.00
Major Head	6405 Loans for Fisheries					
Sub-Major	00					
Minor	800 Other Loans					
Sub-Head	16 Inland Fisheries Development(NABARD)					
Detailed	00					
Object	55 Loans and Advances		...	...	...	...
	Total : Inland Fisheries Development(NABARD)	...	...	...	...	...
	Total : Other Loans	...	...	...	...	...
	Total : Loans for Fisheries	...	...	...	...	...
GRAND TOTAL : FISHERIES		3094.12	6255.00	747.14	5610.60	6357.74
Voted :		3094.12	6255.00	747.14	5610.60	6357.74