

DEMAND NO : 37 - FISHERIES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FISHERIES

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	8985.38	205.00	9190.38
Charged :	.....	.....	.....
Grand Total :	8985.38	205.00	9190.38

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2405 Fisheries			
Sub-Major	00			
Mnor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	277.00	855.80	1132.80
	02 Wages	.....	.....	.....
	06 Medical Treatment	20.00	20.00	40.00
	07 Allowances	199.00	510.00	709.00
	11 Domestic Travel Expenses	2.00	4.00	6.00
	13 Office expenses	4.00	8.00	12.00
	14 Rent, rates and taxes for Land and Building	.....	.....	.....
	16 Printing and Publication	.....	1.00	1.00
	19 Digital Equipment	.....	2.00	2.00
	24 Fuels and Lubricants	.....	10.00	10.00
	27 Minor civil and electric Works	.....	2.00	2.00
	28 Professional services	.....	5.50	5.50
	29 Repair and Maintenance	.....	3.00	3.00
	40 Awards and Prizes	.....	5.00	5.00
	49 Other Revenue Expenditure	2.00	7.00	9.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	6.00	9.00	15.00
	Total : Electric & Water Charges	6.00	9.00	15.00
	Total : Direction	510.00	1442.30	1952.30
	Total : Direction and Administration	510.00	1442.30	1952.30
Mnor	101 Inland fisheries			
Sub-Head	01 Strengthening of Fish Feed Firm			
Detailed	00			
Object	21 Materials and Supplies	.....	8.00	8.00
	49 Other Revenue Expenditure	.....	2.00	2.00
	Total : Strengthening of Fish Feed Firm	.....	10.00	10.00
Sub-Head	02 Development of Fisheries			
Detailed	00			
Object	49 Other Revenue Expenditure	.....	400.00	400.00
	Total : Development of Fisheries	.....	400.00	400.00
	Total : Inland fisheries	.....	410.00	410.00
Mnor	105 Processing, Preservation and Marketing			
Sub-Head	01 Fish Production, Marketing and Transport			
Detailed	00			
Object	49 Other Revenue Expenditure	.....	8.00	8.00
	Total : Fish Production, Marketing and Transport	.....	8.00	8.00
	Total : Processing, Preservation and Marketing	.....	8.00	8.00
Mnor	109 Extension and Training			
Sub-Head	01 Fishery Education			
Detailed	00			
Object	09 Training Expenses	.....	6.00	6.00
	34 Scholarships	.....	24.00	24.00
	49 Other Revenue Expenditure	.....	10.00	10.00
	Total : Fishery Education	.....	40.00	40.00
	Total : Extension and Training	.....	40.00	40.00
Mnor	110 Mechanisation and improvement of Fish Crafts			
Sub-Head	01 Mechanisation and Improvement of Fishing Crafts and Gear			
Detailed	00			
Object	21 Materials and Supplies	.....	20.00	20.00
	Total : Mechanisation and Improvement of Fishing Crafts and Gear	.....	20.00	20.00

	Total :	Mechanisation and improvement of Fish Crafts	.....	20.00	20.00
Minor	800	Other Expenditure			
Sub-Head	01	Financial Assistance to F.F.D.A.			
Detailed	01	Fish Farm Development Agency			
Object	36	Grants-in-aid-Salaries	.....	160.00	160.00
	Total :	Fish Farm Development Agency	.....	160.00	160.00
	Total :	Financial Assistance to F.F.D.A	.....	160.00	160.00
Sub-Head	02	Assistance to Pisciculturists			
Detailed	01	Pisciculturists			
Object	31	Grants-in-aid-General	.....	.....	.....
	Total :	Pisciculturists	.....	.....	.....
Detailed	02	Panchayats			
Object	31	Grants-in-aid-General	.....	6.00	6.00
	Total :	Panchayats	.....	6.00	6.00
Detailed	03	District Councils			
Object	31	Grants-in-aid-General	.....	6.00	6.00
	Total :	District Councils	.....	6.00	6.00
	Total :	Assistance to Pisciculturists	.....	12.00	12.00
Sub-Head	03	Pradhan Mantri Matsya Sampada Yojana (PMMSY)			
Detailed	01	Central Share of PMMSY			
Object	49	Other Revenue Expenditure	.....	6231.58	6231.58
	Total :	Central Share of PMMSY	.....	6231.58	6231.58
Detailed	02	State Share of PMMSY			
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	State Share of PMMSY	.....	150.00	150.00
	Total :	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	.....	6381.58	6381.58
Sub-Head	04	Group Accident Insurance Scheme under PMMSY (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1.50	1.50
	Total :	Group Accident Insurance Scheme under PMMSY (State Share)	.....	1.50	1.50
	Total :	Other Expenditure	.....	6555.08	6555.08
	Total :	Fisheries	510.00	8475.38	8985.38
Major Head	4405	Capital Outlay on Fisheries			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Capital Expenses on Fisheries			
Detailed	00				
Object	51	Motor Vehicles	.....	30.00	30.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	10.00	10.00
	74	Furniture & Fixtures	.....	15.00	15.00
	Total :	Capital Expenses on Fisheries	.....	55.00	55.00
	Total :	Direction and Administration	.....	55.00	55.00
Minor	800	Other Expenditure			
Sub-Head	01	Development of Fishery Infrastructure			
Detailed	00				
Object	72	Buildings and Structures	.....	150.00	150.00
	Total :	Development of Fishery Infrastructure	.....	150.00	150.00
	Total :	Other Expenditure	.....	150.00	150.00
	Total :	Capital Outlay on Fisheries	.....	205.00	205.00
GRAND TOTAL : FISHERIES			510.00	8680.38	9190.38
Voted :			510.00	8680.38	9190.38