

DEMAND NO : 36 - MINOR IRRIGATION

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with MINOR IRRIGATION (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	1872.09	10584.00	12456.09
Charged :	...	...	...
Grand Total :	1872.09	10584.00	12456.09

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2702	Minor Irrigation				
Sub-Major	01	Surface Water				
Minor	103	Diversion Schemes				
Sub-Head	05	Pick-up Weir				
Detailed	00					
Object	27	Minor works	30.00	11.00	19.00	30.00
	Total :	Pick-up Weir	30.00	11.00	19.00	30.00
	Total :	Diversion Schemes	30.00	11.00	19.00	30.00
	Total :	Surface Water	30.00	11.00	19.00	30.00
Sub-Major	80	General				
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01	Salaries	250.00	...	250.00	250.00
	11	Domestic travel expenses	4.00	...	4.00	4.00
	13	Office Expenses	1.44	...	1.44	1.44
	52	Macinery and equipments	...	...	500.00	500.00
Detailed	01	Electric & Water Charges	150.00	...	150.00	150.00
Object	13	Office Expenses				
	Total :	Electric & Water Charges	150.00	...	150.00	150.00
Detailed	02	Maintenance of RLI	100.00	...	100.00	100.00
Object	24	Petroleum, Oil & Lubricant				
	Total :	Maintenance of RLI	100.00	...	100.00	100.00
	Total :	Direction	290.26	...	1005.44	1005.44
Sub-Head	03	Execution				
Detailed	00					
Object	01	Salaries	750.00	...	750.00	750.00
	11	Domestic travel expenses	1.70	...	1.70	1.70
	13	Office Expenses	0.48	...	0.48	0.48
	Total :	Execution	506.37	...	752.18	752.18
	Total :	Direction and Administration	796.63	1257.62	...	1757.62
Minor	052	Machinery & Equipment				
Sub-Head	04	Maintenance of Machinery				
Detailed	00					
Object	27	Minor works	20.00	...	20.00	20.00
	Total :	Maintenance of Machinery	20.00	...	20.00	20.00
	Total :	Machinery & Equipment	20.00	...	20.00	20.00
Minor	800	Other Expenditure				
Sub-Head	02	Rationalisation of Minor IrrigationStatistic (Central Share)				
Detailed	00					
Object	01	Salaries	25.64	...	9.86	9.86
	11	Domestic travel expenses	0.50	...	0.50	0.50
	13	Office Expenses	34.20	...	34.20	34.20
	Total :	Rationalisation of Minor IrrigationStatistic (Central Share)	18.26	...	44.56	44.56
Sub-Head	03	Irrigation Census under PMKSY				
Detailed	01	Central Share				
Object	50	Other charges	...	...	19.91	19.91
	Total :	Central Share	...	...	19.91	19.91
Detailed	02	State Matching Share				
Object	50	Other charges	...	...	...	...
	Total :	State Matching Share	...	...	...	...
	Total :	Irrigation Census under PMKSY	16.45	...	19.91	19.91
	Total :	Other Expenditure	34.71	...	64.47	64.47
	Total :	General	851.34	1337.96	...	1842.09

Demand No.36(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Minor Irrigation	881.34	1367.96	11.00	1861.09	1872.09
Major Head	4552 Capital Outlay on North Eastern Areas					
Sub-Major	22 Minor Irrigation					
Minor	800 Other Expenditure					
Sub-Head	01 Construction of Pick Up Weir and PuccaCanal					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Pick Up Weir and PuccaCanal	...	...	...	...	...
Sub-Head	02 Construction of Concrete Dam acrossHeirok Litan Makhong Thoubal Manipur(NEC					
Detailed	02 NEC Share					
Object	53 Major Works		...	...	...	...
	Total : NEC Share		...	...	...	...
	Total : Construction of Concrete Dam acrossHeirok Litan Makhong Thoubal Manipur(NEC	...	...	...	...	...
Sub-Head	03 Construction of Concrete Weir across Sekmai River (NEC)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Concrete Weir across Sekmai River (NEC)	...	...	...	...	...
Sub-Head	04 Construction of Pickup Weir across Loklai River at Pengjiang Churachandpur					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Pickup Weir across Loklai River at Pengjiang Churachandpur	...	...	...	...	...
Sub-Head	05 Construction of gated weir across Yaralkhong at Gurupat, Imphal East District					
Detailed	02 NEC Share					
Object	53 Major Works		...	...	...	...
	Total : NEC Share		...	...	...	...
	Total : Construction of gated weir across Yaralkhong at Gurupat, Imphal East District	45.50	...	...	...	...
Sub-Head	06 Construction of Mini Barrage across Langathel River nearby Lamlong Khonou Thoubal District(NEC)					
Detailed	00					
Object	53 Major Works		...	...	70.54	70.54
	Total : Construction of Mini Barrage across Langathel River nearby Lamlong Khonou Thoubal District(NEC)	...	...	...	70.54	70.54
Sub-Head	09 State Matching Share of NEC					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : State Matching Share of NEC	0.70	...	...	...	...
Sub-Head	10 One Time Central Assistance from North East Special Infrastructure Development Scheme(NESIDS)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : One Time Central Assistance from North East Special Infrastructure Development Scheme(NESIDS)	...	...	...	...	...
	Total : Other Expenditure	46.20	...	...	70.54	70.54
	Total : Minor Irrigation	46.20	...	...	70.54	70.54
	Total : Capital Outlay on North Eastern Areas	46.20	...	...	70.54	70.54
Major Head	4702 Capital outlay on Minor Irrigation					
Sub-Major	00					
Minor	101 Surface Water					
Sub-Head	05 Pick up weir, Low Head Barrage,percolation tank					
Detailed	00					
Object	02 Wages		1500.00	400.00	1000.00	1400.00

Demand No.36(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	53 Major Works		100.00	...	100.00	100.00
	Total : Pick up weir, Low Head Barrage,percolation tank	1492.44	1600.00	400.00	1100.00	1500.00
Sub-Head	06 River Lift Irrigation Scheme					
Detailed	00					
Object	53 Major Works		200.00	50.00	150.00	200.00
	Total : River Lift Irrigation Scheme	115.00	200.00	50.00	150.00	200.00
Sub-Head	11 PMKSY - Surface Minor Irrigation(SMI) (Central Share)					
Detailed	00					
Object	53 Major Works		15200.00	2358.20	5580.81	7939.01
	Total : PMKSY - Surface Minor Irrigation(SMI) (Central Share)	...	15200.00	2358.20	5580.81	7939.01
Sub-Head	12 State Matching Share of Surface Minor Irrigation(SMI)					
Detailed	00					
Object	53 Major Works		400.00	...	...	...
	Total : State Matching Share of Surface Minor Irrigation(SMI)	...	400.00	...	...	...
	Total : Surface Water	1607.44	17400.00	2808.20	6830.81	9639.01
Minor	102 Ground Water					
Sub-Head	08 Strengthening of Ground Water					
Detailed	01 Construction of Tube Wells					
Object	27 Minor works		7.20	...	7.20	7.20
	Total : Construction of Tube Wells		7.20	...	7.20	7.20
Detailed	02 Energisation of Irrigation Projects					
Object	53 Major Works		50.85	...	50.85	50.85
	Total : Energisation of Irrigation Projects		50.85	...	50.85	50.85
	Total : Strengthening of Ground Water	110.26	58.05	...	58.05	58.05
Sub-Head	11 PMKSY- Har Khet ko Pani(HKKP) - Ground Water (Central Share)					
Detailed	00					
Object	53 Major Works		10000.00	...	120.00	120.00
	Total : PMKSY- Har Khet ko Pani(HKKP) - Ground Water (Central Share)	244.68	10000.00	...	120.00	120.00
Sub-Head	12 State Matching of PMKSY - Har Khet ko Pani(HKKP) - Ground Water					
Detailed	00					
Object	53 Major Works		200.00	...	...	...
	Total : State Matching of PMKSY - Har Khet ko Pani(HKKP) - Ground Water	...	200.00	...	...	...
	Total : Ground Water	354.94	10258.05	...	178.05	178.05
Minor	800 Other Expenditure					
Sub-Head	01 Construction of rain Water Harvesting in10 Hill Districts					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of rain Water Harvesting in10 Hill Districts	...	...	...	...	...
Sub-Head	02 Accelerated IrrigationBenefit Programme(AIBP)					
Detailed	01 State Matching Share(AIBP)					
Object	53 Major Works		...	...	...	...
	Total : State Matching Share(AIBP)		...	...	...	...
Detailed	02 Central Share (CLA)					
Object	53 Major Works		...	...	...	...
	Total : Central Share (CLA)		...	...	...	...
	Total : Accelerated IrrigationBenefit Programme(AIBP)	...	...	...	...	...
Sub-Head	04 Irrigation Projects					
Detailed	03 Implementation of First Crop of Paddy					
Object	53 Major Works		...	...	...	...
	Total : Implementation of First Crop of Paddy		...	...	...	...
Detailed	04 Survey and Investigation					
Object	53 Major Works		...	...	...	...
	Total : Survey and Investigation		...	...	...	...
	Total : Irrigation Projects	...	...	...	...	...
Sub-Head	07 Rural Infrastructure Development Fund(RIDF)					
Detailed	01 State Matching Share					
Object	53 Major Works		250.40	...	...	...
	Total : State Matching Share		250.40	...	...	...

Demand No.36(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	02 NABARD Share					
Object	53 Major Works		1000.00	...	600.00	600.00
	Total : NABARD Share		1000.00	...	600.00	600.00
	Total : Rural Infrastructure Development Fund(RIDF)	...	1250.40	...	600.00	600.00
Sub-Head	08 State Matching Share of NEC					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : State Matching Share of NEC	...	...	...	...	...
Sub-Head	09 Retaining wall at Kakching Khullen Ibudhou Khamlangba along Sekmai river bank					
Detailed	00					
Object	53 Major Works		...	...	96.40	96.40
	Total : Retaining wall at Kakching Khullen Ibudhou Khamlangba along Sekmai river bank	...	...	...	96.40	96.40
	Total : Other Expenditure	...	1250.40	...	696.40	696.40
	Total : Capital outlay on Minor Irrigation	1962.38	28908.45	2808.20	7705.26	10513.46
GRAND TOTAL : MINOR IRRIGATION		2889.92	30276.41	2819.20	9636.89	12456.09
Voted :		2889.92	30276.41	2819.20	9636.89	12456.09