

DEMAND NO : 35 - STATIONERY & PRINTING

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with STATIONERY & PRINTING (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	600.12	10.00	610.12
Charged :	...	...	...
Grand Total :	600.12	10.00	610.12

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2058	Stationery & Printing				
Sub-Major	00					
Minor	101	Purchase and Supply of StationeryStores				
Sub-Head	02	Purchase and Supply of Stationery Stores				
Detailed Object	00					
	01	Salaries	18.80	...	11.85	11.85
	11	Domestic travel expenses	0.05	...	0.05	0.05
	13	Office Expenses	0.24	...	0.24	0.24
	21	Supplies and Materials	60.00	...	60.00	60.00
	Total :	Purchase and Supply of Stationery Stores	53.50	79.09	...	72.14
	Total :	Purchase and Supply of StationeryStores	53.50	79.09	...	72.14
Minor	102	Printing,Storage and Distribution ofForms				
Sub-Head	01	Printing,Storage and Distribution ofForms				
Detailed Object	00					
	01	Salaries	...	...	...	...
	11	Domestic travel expenses	...	...	...	...
	13	Office Expenses	4.80	...	3.48	3.48
	21	Supplies and Materials	20.00	...	20.00	20.00
	Total :	Printing,Storage and Distribution ofForms	14.52	24.80	...	23.48
	Total :	Printing,Storage and Distribution ofForms	14.52	24.80	...	23.48
Minor	103	Government Press				
Sub-Head	01	Government Press				
Detailed Object	00					
	01	Salaries	400.00	...	304.00	304.00
	02	Wages	...	...	...	...
	11	Domestic travel expenses	2.50	...	2.50	2.50
	13	Office Expenses	12.00	...	12.00	12.00
	14	Rents,Rates, Taxes	...	...	...	...
	27	Minor works	...	...	...	...
	51	Motor Vehicle	2.00	...	2.00	2.00
	52	Machinery and equipments	10.00	...	10.00	10.00
Detailed Object	01	Electric & Water Charges				
	13	Office Expenses	3.00	...	3.00	3.00
	Total :	Electric & Water Charges	3.00	...	3.00	3.00
	Total :	Government Press	388.81	429.50	...	333.50
Sub-Head	02	Strengthening of Technical andAdministrative Staff				
Detailed Object	00					
	01	Salaries	...	...	...	...
	11	Domestic travel expenses	...	...	...	...
	13	Office Expenses	15.00	...	15.00	15.00
	52	Machinery and equipments	10.00	...	10.00	10.00
Detailed Object	01	Digitization of Gazette				
	50	Other charges	5.00	...	65.00	65.00
	Total :	Digitization of Gazette	5.00	...	65.00	65.00
	Total :	Strengthening of Technical andAdministrative Staff	7.50	30.00	...	90.00
Sub-Head	03	Renovation of the existing office building				

Demand No.35(Concl.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	27 Minor Works		15.00	...	15.00	15.00
	Total : Renovation of the existing office building	50.00	15.00	...	15.00	15.00
Sub-Head	04 Information Technology(IT)					
Detailed	00					
Object	50 Other charges		1.00	...	1.00	1.00
	Total : Information Technology(IT)	...	1.00	...	1.00	1.00
Sub-Head	05 Modernization of Government Press					
Detailed	00					
Object	50 Other charges		50.00	...	50.00	50.00
	Total : Modernization of Government Press	...	50.00	...	50.00	50.00
Sub-Head	06 Printing of High Security Government ID cards					
Detailed	00					
Object	50 Other charges		15.00	...	15.00	15.00
	Total : Printing of High Security Government ID cards	...	15.00	...	15.00	15.00
	Total : Government Press	446.31	540.50	...	504.50	504.50
	Total : Stationery & Printing	514.33	644.39	...	600.12	600.12
Major Head	4058 Capital Outlay on Stationery and Printing					
Sub-Major	00					
Minor	103 Government Press					
Sub-Head	01 Construction of new factory building					
Detailed	00					
Object	53 Major Works		100.00	...	10.00	10.00
	Total : Construction of new factory building	...	100.00	...	10.00	10.00
	Total : Government Press	...	100.00	...	10.00	10.00
	Total : Capital Outlay on Stationery and Printing	...	100.00	...	10.00	10.00
GRAND TOTAL : STATIONERY & PRINTING		514.33	744.39	...	610.12	610.12
Voted :		514.33	744.39	...	610.12	610.12