

DEMAND NO : 35 - PRINTING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PRINTING

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	530.50	180.00	710.50
Charged :	.....	.....	.....
Grand Total :	530.50	180.00	710.50

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2024 - 25 (₹ in lakhs)				
Category of Heads	Code	Hill	Valley	Total
Major Head	2058	Stationery and Printing		
Sub-Major	00			
Minor	101	Purchase and Supply of Stationery Stores		
Sub-Head	01	Purchase and Supply of Stationery Stores		
Detailed	00			
Object	01	Salaries	8.00	8.00
	02	Wages	3.50	3.50
	06	Medical Treatment	5.00	5.00
	07	Allowances	5.00	5.00
	11	Domestic Travel Expenses	.....	.....
	13	Office expenses	0.50	0.50
	19	Digital Equipment	.....	.....
	21	Materials and Supplies	80.00	80.00
	Total :	Purchase and Supply of Stationery Stores	102.00	102.00
	Total :	Purchase and Supply of Stationery Stores	102.00	102.00
Minor	103	Government Presses		
Sub-Head	01	Government Presses		
Detailed	00			
Object	01	Salaries	210.00	210.00
	06	Medical Treatment	5.00	5.00
	07	Allowances	100.00	100.00
	09	Training Expenses	10.00	10.00
	11	Domestic Travel Expenses	3.00	3.00
	13	Office expenses	15.00	15.00
	14	Rent, rates and taxes for Land and Building	.....	.....
	19	Digital Equipment	3.00	3.00
	24	Fuels and Lubricants	2.50	2.50
	26	Advertising and publicity	1.00	1.00
	27	Minor civil and electric Works	50.00	50.00
	29	Repair and Maintenance	20.00	20.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	4.00	4.00
	Total :	Electric & Water Charges	4.00	4.00
	Total :	Government Presses	423.50	423.50
Sub-Head	02	Printing of High Security Government ID cards		
Detailed	00			
Object	16	Printing and Publication	5.00	5.00
	Total :	Printing of High Security Government ID cards	5.00	5.00
	Total :	Government Presses	428.50	428.50
	Total :	Stationery and Printing	530.50	530.50
Major Head	4058	Capital Outlay on Stationery and Printing		
Sub-Major	00			
Minor	103	Government Presses		
Sub-Head	01	Construction of new factory building		
Detailed	00			
Object	72	Buildings and Structures	100.00	100.00
	Total :	Construction of new factory building	100.00	100.00
Sub-Head	02	Other Capital Expenditure		
Detailed	00			
Object	51	Motor Vehicles	10.00	10.00
	52	Machinery and equipments	10.00	10.00
	74	Furniture & Fixtures	10.00	10.00
	Total :	Other Capital Expenditure	30.00	30.00
Sub-Head	03	Modernization of Government Press		
Detailed	00			
Object	52	Machinery and equipments	50.00	50.00

Total :	Modernization of Government Press	.....	50.00	50.00
Total :	Government Presses	.....	180.00	180.00
Total :	Capital Outlay on Stationery and Printing	.....	180.00	180.00
GRAND TOTAL :	PRINTING	.....	710.50	710.50
Voted :		.....	710.50	710.50