

DEMAND NO : 34 - REHABILITATION

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with REHABILITATION (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	1190.34	...	1190.34
Charged :	...	...	...
Grand Total :	1190.34	...	1190.34

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2235	Social Security and Welfare				
Sub-Major	01	Rehabilitation				
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01		77.66	...	77.66	77.66
	02		...	...	...	...
	11		0.50	...	0.50	0.50
	13		10.00	...	10.00	10.00
	14		...	...	...	...
	51		...	...	...	...
Detailed	01					
Object	13		0.50	...	0.50	0.50
	Total : Electric & Water Charges		0.50	...	0.50	0.50
	Total : Direction	53.18	88.66	...	88.66	88.66
	Total : Direction and Administration	53.18	88.66	...	88.66	88.66
Minor	200	Other Relief Measures				
Sub-Head	03	Payment of Compensation/Relief				
Detailed	00					
Object	50		200.00	...	350.00	350.00
	Total : Payment of Compensation/Relief	56.00	200.00	...	350.00	350.00
Sub-Head	08	Victims of Extremist Action				
Detailed	00					
Object	31		...	...	...	...
	50		200.00	...	50.00	50.00
	Total : Victims of Extremist Action	36.80	200.00	...	50.00	50.00
	Total : Other Relief Measures	92.80	400.00	...	400.00	400.00
Minor	800	Other Expenditure				
Sub-Head	01	Manipur Victims Compensation Scheme				
	2011					
Detailed	00					
Object	50		200.00	...	150.00	150.00
	Total : Manipur Victims Compensation Scheme	138.50	200.00	...	150.00	150.00
	2011					
Sub-Head	03	Burmese Refugee Camp at Leikun				
Detailed	00					
Object	50		...	...	...	...
	Total : Burmese Refugee Camp at Leikun	...	...	...	...	...
Sub-Head	04	Central Victim Compensation Fund (Central Share)				
Detailed	00					
Object	50		50.00	...	50.00	50.00
	Total : Central Victim Compensation Fund (Central Share)	32.00	50.00	...	50.00	50.00
Sub-Head	05	Women Victim Compensation Fund				
Detailed	00					
Object	50		...	...	500.00	500.00
	Total : Women Victim Compensation Fund	...	...	...	500.00	500.00
	Total : Other Expenditure	170.50	250.00	...	700.00	700.00
	Total : Rehabilitation	316.48	738.66	...	1188.66	1188.66
Sub-Major	60	Other Social Security and WelfareProgramme				
Minor	102	Pension and Other Social SecuritySchemes				
Sub-Head	04	Pension and Other Social SecuritySchemes				

Demand No.34(Concl.d.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	04 Pensionary Charges		...	...	1.68	1.68
	Total : Pension and Other Social SecuritySchemes	...	...	...	1.68	1.68
	Total : Pension and Other Social SecuritySchemes	...	...	...	1.68	1.68
	Total : Other Social Security and WelfareProgramme	...	...	...	1.68	1.68
	Total : Social Security and Welfare	316.48	738.66	...	1190.34	1190.34
	GRAND TOTAL : REHABILITATION	316.48	738.66	...	1190.34	1190.34
	Voted :	316.48	738.66	...	1190.34	1190.34