

DEMAND NO : 34 - REHABILITATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with REHABILITATION

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	874.70	20.00	894.70
Charged :	.....	.....	.....
Grand Total :	874.70	20.00	894.70

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2024 - 25 (₹ in lakhs)				
Category of Heads	Code	Hill	Valley	Total
Major Head	2235	Social Security and Welfare		
Sub-Major	01	Rehabilitation		
Minor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	35.00	35.00
	02	Wages	.....	.....
	06	Medical Treatment	5.00	5.00
	07	Allowances	18.00	18.00
	11	Domestic Travel Expenses	0.50	0.50
	13	Office expenses	6.00	6.00
	14	Rent, rates and taxes for Land and Building	0.20	0.20
	16	Printing and Publication	0.50	0.50
	19	Digital Equipment	2.00	2.00
	24	Fuels and Lubricants	3.50	3.50
	27	Minor civil and electric Works	2.00	2.00
	28	Professional services	0.50	0.50
	29	Repair and Maintenance	1.00	1.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	0.50	0.50
	Total :	Electric & Water Charges	0.50	0.50
	Total :	Direction	74.70	74.70
	Total :	Direction and Administration	74.70	74.70
Minor	200	Other Relief Measures		
Sub-Head	01	Payment of Compensation/Relief		
Detailed	00			
Object	49	Other Revenue Expenditure	350.00	350.00
	Total :	Payment of Compensation/Relief	350.00	350.00
Sub-Head	02	Victims of Extremist Action		
Detailed	00			
Object	49	Other Revenue Expenditure	200.00	200.00
	Total :	Victims of Extremist Action	200.00	200.00
Sub-Head	03	Manipur Victims Compensation Scheme 2011		
Detailed	00			
Object	49	Other Revenue Expenditure	200.00	200.00
	Total :	Manipur Victims Compensation Scheme 2011	200.00	200.00
Sub-Head	04	Central Victim Compensation Fund (Central Share)		
Detailed	00			
Object	49	Other Revenue Expenditure	50.00	50.00
	Total :	Central Victim Compensation Fund (Central Share)	50.00	50.00
Sub-Head	05	Women Victim Compensation Fund		
Detailed	00			
Object	49	Other Revenue Expenditure	.....	.....
	Total :	Women Victim Compensation Fund	.....	.....
	Total :	Other Relief Measures	800.00	800.00
	Total :	Rehabilitation	874.70	874.70
	Total :	Social Security and Welfare	874.70	874.70
Major Head	4235	Capital Outlay on Social Security and Welfare		
Sub-Major	01	Rehabilitation		
Minor	800	Other Expenditure		
Sub-Head	01	Direction		
Detailed	00			
Object	51	Motor Vehicles	15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment	3.00	3.00
	74	Furniture & Fixtures	2.00	2.00
	Total :	Direction	20.00	20.00

Total :	Other Expenditure	.....	20.00	20.00
Total :	Rehabilitation	.....	20.00	20.00
Total :	Capital Outlay on Social Security and Welfare	.....	20.00	20.00

GRAND TOTAL :	REHABILITATION	.....	894.70	894.70
Voted :		.....	894.70	894.70