

DEMAND NO : 32 - JAILS

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with JAILS (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	4208.98	10.00	4218.98
Charged :	...	...	...
Grand Total :	4208.98	10.00	4218.98

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2056 Jails					
Sub-Major	00					
Minor	001 Direction & Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		159.83	...	135.55	135.55
	11 Domestic travel expenses		1.50	...	1.50	1.50
	13 Office Expenses		20.00	...	20.00	20.00
	20 Other Administrative expenses		2.00	...	2.00	2.00
	27 Minor Works		20.00	...	20.00	20.00
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		48.12	...	48.12	48.12
	Total : Electric & Water Charges		48.12	...	48.12	48.12
	Total : Direction	224.07	251.45	...	227.17	227.17
	Total : Direction & Administration	224.07	251.45	...	227.17	227.17
Minor	101 Jails					
Sub-Head	02 Central Jail, Imphal					
Detailed	00					
Object	01 Salaries		1380.00	...	1345.00	1345.00
	02 Wages		2.50	...	2.50	2.50
	11 Domestic travel expenses		4.00	...	4.00	4.00
	13 Office Expenses		18.00	...	18.00	18.00
	22 Arms and amunations		2.00	...	2.00	2.00
	23 Cost of ration		22.00	...	50.00	50.00
	24 P.O.L.		16.00	...	20.00	20.00
	25 Clothing and Tentage		14.00	...	14.00	14.00
	27 Minor works		50.00	...	50.00	50.00
	50 Other charges		28.00	...	28.00	28.00
	51 Motor Vehicle		20.00	...	20.00	20.00
Detailed	01 Medicine					
Object	50 Other charges		4.00	...	8.00	8.00
	Total : Medicine		4.00	...	8.00	8.00
	Total : Central Jail, Imphal	1493.94	1560.50	...	1561.50	1561.50
Sub-Head	03 District Jail (Chandel)					
Detailed	00					
Object	01 Salaries		320.00	316.00	...	316.00
	11 Domestic travel expenses		0.20	0.20	...	0.20
	13 Office Expenses		1.00	1.00	...	1.00
	23 Cost of ration		0.01	0.01	...	0.01
	25 Clothing and Tentage		0.01	0.01	...	0.01
	50 Other charges		0.20	0.20	...	0.20
	Total : District Jail (Chandel)	276.89	321.42	317.42	...	317.42
Sub-Head	04 District Jail, Churachandpur					
Detailed	00					
Object	01 Salaries		371.25	350.03	...	350.03
	11 Domestic travel expenses		0.60	0.60	...	0.60
	13 Office Expenses		2.00	2.00	...	2.00
	23 Cost of ration		0.01	2.10	...	2.10
	25 Clothing and Tentage		0.02	0.50	...	0.50
	50 Other charges		0.50	0.50	...	0.50
Detailed	01 Medicine					
Object	50 Other charges		...	0.50	...	0.50
	Total : Medicine		...	0.50	...	0.50
	Total : District Jail, Churachandpur	325.09	374.38	356.23	...	356.23
Sub-Head	08 Sajiwa Jail					
Detailed	00					

Demand No.32(Concl.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
Object	01 Salaries		722.40	...	797.00
	02 Wages		9.00	...	12.00
	11 Domestic travel expenses		5.00	...	5.00
	13 Office Expenses		28.00	...	48.00
	23 Cost of ration		238.07	...	250.00
	24 P.O.L.		8.00	...	10.00
	25 Clothing and Tentage		20.00	...	30.00
	27 Minor works		80.00	...	80.00
	50 Other charges		45.00	...	45.00
	51 Motor Vehicle		15.00	...	15.00
Detailed Object	01 Medicine				
	50 Other charges		15.00	...	45.00
	Total : Medicine		15.00	...	45.00
	Total : Sajiwa Jail	1193.54	1185.47	...	1337.00
Sub-Head	09 Implementation of Eprisons project (Central Share)				
Detailed Object	00				
	50 Other Charges		82.00	...	82.00
	Total : Implementation of Eprisons project (Central Share)	...	82.00	...	82.00
Sub-Head	10 Modernisation of Prison (Central Share)				
Detailed Object	00				
	50 Other charges		300.00	...	300.00
	Total : Modernisation of Prison (Central Share)	300.00	300.00	...	300.00
	Total : Jails	3589.46	3823.77	673.65	3280.50
Minor Sub-Head	800 Other Expenditure				
Detailed Object	01 Upgradation of Infrastructure of jails				
	00				
	50 Other charges		...	...	23.15
	Total : Upgradation of Infrastructure of jails	...	...	...	23.15
Sub-Head	05 Expenditure on Prisoners Outside State				
Detailed Object	00				
	50 Other charges		4.50	...	4.50
	Total : Expenditure on Prisoners Outside State	...	4.50	...	4.50
Sub-Head	06 Expenditure on Treatment of Lunatics				
Detailed Object	00				
	50 Other charges		0.01	...	0.01
	Total : Expenditure on Treatment of Lunatics	...	0.01	...	0.01
	Total : Other Expenditure	...	4.51	...	27.66
	Total : Jails	3813.53	4079.73	673.65	3535.33
Major Head	4055 Capital Outlay on Police				
Sub-Major	00				
Minor	800 Other Expenditure				
Sub-Head	01 Construction of Administrative Block				
Detailed Object	00				
	53 Major Works		...	...	...
	Total : Construction of Administrative Block	...	...	...	...
Sub-Head	02 Upgradation of Jail				
Detailed Object	00				
	53 Major Works		140.00	...	10.00
	Total : Upgradation of Jail	...	140.00	...	10.00
	Total : Other Expenditure	...	140.00	...	10.00
	Total : Capital Outlay on Police	...	140.00	...	10.00
GRAND TOTAL : JAILS		3813.53	4219.73	673.65	3545.33
Voted :		3813.53	4219.73	673.65	4218.98