

DEMAND NO : 32 - JAILS

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with JAILS

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	4348.56	182.00	4530.56
Charged :	.....	.....	.....
Grand Total :	4348.56	182.00	4530.56

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2056	Jails		
Sub-Major	00			
Minor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	282.29	1789.19
	02	Wages	12.00	12.00
	06	Medical Treatment	17.00	25.00
	07	Allowances	441.84	1348.74
	11	Domestic Travel Expenses	0.80	11.30
	13	Office expenses	3.00	50.00
	19	Digital Equipment	0.70	33.70
	21	Materials and Supplies	102.51	102.51
	22	Arms and Ammunition	2.00	2.00
	23	Cost of ration	310.49	310.49
	24	Fuels and Lubricants	25.00	25.00
	27	Minor civil and electric Works	100.00	100.00
	29	Repair and Maintenance	50.00	50.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	48.12	48.12
	Total :	Electric & Water Charges	48.12	48.12
Detailed	02	Medicine		
Object	21	Materials and Supplies	53.50	53.50
	Total :	Medicine	53.50	53.50
	Total :	Direction	736.63	3961.55
	Total :	Direction and Administration	736.63	3961.55
Minor	101	Jails		
Sub-Head	01	Implementation of e-Prisons project (Central Share)		
Detailed	00			
Object	49	Other Revenue Expenditure	82.00	82.00
	Total :	Implementation of e-Prisons project (Central Share)	82.00	82.00
Sub-Head	02	Modernization of Prisons (Central Share)		
Detailed	00			
Object	49	Other Revenue Expenditure	300.00	300.00
	Total :	Modernization of Prisons (Central Share)	300.00	300.00
	Total :	Jails	382.00	382.00
Minor	800	Other Expenditure		
Sub-Head	01	Expenditure on Prisoners Outside State		
Detailed	00			
Object	49	Other Revenue Expenditure	5.00	5.00
	Total :	Expenditure on Prisoners Outside State	5.00	5.00
Sub-Head	02	Expenditure on Treatment of Lunatics		
Detailed	00			
Object	49	Other Revenue Expenditure	0.01	0.01
	Total :	Expenditure on Treatment of Lunatics	0.01	0.01
	Total :	Other Expenditure	5.01	5.01
	Total :	Jails	736.63	4348.56
Major Head	4055	Capital Outlay on Police		
Sub-Major	00			
Minor	800	Other Expenditure		
Sub-Head	01	Upgradation of Jail Infrastructure		
Detailed	00			
Object	72	Buildings and Structures	140.00	140.00
	Total :	Upgradation of Jail Infrastructure	140.00	140.00
	Total :	Other Expenditure	140.00	140.00
	Total :	Capital Outlay on Police	140.00	140.00
Major Head	4070	Capital Outlay on other Administrative Services		

Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	22.00	22.00
	52	Machinery and equipments	.....	.....	.....
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	74	Furniture & Fixtures	.....	10.00	10.00
	75	Arms and Ammunitions (Capital)	.....	10.00	10.00
	Total :	Direction	.....	42.00	42.00
	Total :	Direction and Administration	.....	42.00	42.00
	Total :	Capital Outlay on other Administrative Services	.....	42.00	42.00

GRAND TOTAL :	JALS	736.63	3793.93	4530.56
Voted :		736.63	3793.93	4530.56