

DEMAND NO : 31 - FIRE PROTECTION AND CONTROL

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FIRE PROTECTION AND CONTROL

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	2856.63	470.00	3326.63
Charged :			
Grand Total :	2856.63	470.00	3326.63

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2070	Other Administrative Services		
Sub-Major	00			
Minor	108	Fire Protection and Control		
Sub-Head	01	Direction and Administration		
Detailed	00			
Object	01	Salaries	1763.01	1763.01
	06	Medical Treatment	20.00	20.00
	07	Allowances	727.92	727.92
	09	Training Expenses	2.50	2.50
	11	Domestic Travel Expenses	6.00	6.00
	13	Office expenses	7.20	7.20
	21	Materials and Supplies	20.00	20.00
	24	Fuels and Lubricants	80.00	80.00
	26	Advertising and publicity	5.00	5.00
	27	Minor civil and electric Works	200.00	200.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	15.00	15.00
	Total :	Electric & Water Charges	15.00	15.00
Detailed	02	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)		
Object	49	Other Revenue Expenditure	10.00	10.00
	Total :	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)	10.00	10.00
	Total :	Direction and Administration	2856.63	2856.63
	Total :	Fire Protection and Control	2856.63	2856.63
	Total :	Other Administrative Services	2856.63	2856.63
Major Head	4070	Capital Outlay on other Administrative Services		
Sub-Major	00			
Minor	800	Other Expenditure		
Sub-Head	01	Fire Protection and Control		
Detailed	00			
Object	51	Motor Vehicles	400.00	400.00
	52	Machinery and equipments	15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment	5.00	5.00
	72	Buildings and Structures	50.00	50.00
	74	Furniture & Fixtures		
	Total :	Fire Protection and Control	470.00	470.00
	Total :	Other Expenditure	470.00	470.00
	Total :	Capital Outlay on other Administrative Services	470.00	470.00
GRAND TOTAL :		FIRE PROTECTION AND CONTROL	3326.63	3326.63
Voted :			3326.63	3326.63