

DEMAND NO : 30 - PLANNING

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with PLANNING (₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	10928.62	58387.14	69315.76
Charged :	...	...	...
Grand Total :	10928.62	58387.14	69315.76

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Revised Estimates, 2023 - 24				
		Actuals 2022 - 23	Budget Estimates 2023 - 24	Hill	Valley	Total
Major Head	2575	Other Special Area Programme				
Sub-Major	02	Backward Areas				
Minor	789	Special Component Plan for Scheduled Castes				
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)				
Detailed Object	01	State Level Nodal Agency				
	36	Grants-in-aid (Non-Salary)				
	Total :		400.40	...	65.80	65.80
	Total :		400.40	...	65.80	65.80
	Total :	...	400.40	...	65.80	65.80
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)				
Detailed Object	01	State Level Nodal Agency				
	36	Grants-in-aid (Non-Salary)				
	Total :		44.49	...	7.31	7.31
	Total :		44.49	...	7.31	7.31
	Total :	...	44.49	...	7.31	7.31
	Total :	...	444.89	...	73.11	73.11
Minor	796	Tribal Area Sub-plan				
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)				
Detailed Object	01	State Level Nodal Agency				
	36	Grants-in-aid (Non-Salary)				
	Total :		3532.40	2814.46	...	2814.46
	Total :		3532.40	2814.46	...	2814.46
	Total :	...	3532.40	2814.46	...	2814.46
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)				
Detailed Object	01	State Level Nodal Agency				
	36	Grants-in-aid (Non-Salary)				
	Total :		392.49	108.40	...	108.40
	Total :		392.49	108.40	...	108.40
	Total :	...	392.49	108.40	...	108.40
	Total :	...	3924.89	2922.86	...	2922.86
Minor	800	Other Expenditure				
Sub-Head	01	Integrated Water Management Programme(IWMP)(Central Share)				
Detailed Object	01	State Level Nodal Agency				
	36	Grants-in-aid General(Non-Salary)				
	Total :		...	...	...	...
	Total :		...	...	...	...
	Total :	924.36	...	...	...	...
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)				
Detailed Object	01	State Level Nodal Agency				
	36	Grants-in-aid General(Non-Salary)				
	Total :		...	...	1168.75	1168.75
	Total :		...	...	1168.75	1168.75
	Total :	...	...	...	1168.75	1168.75
Sub-Head	03	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)				
Detailed Object	01	State Level Nodal Agency				
	36	Grants-in-aid General(Non-Salary)				
	Total :		...	...	94.77	94.77
	Total :		...	...	94.77	94.77

Demand No.30(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)	...	...	...	94.77	94.77
Sub-Head	16 State Share of Integrated Watershed Management Programme (IWMP)					
Detailed	01 State Level Nodal Agency					
Object	31 Grants-in-aid General (Salary)		...	...	...	...
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : State Level Nodal Agency		...	...	...	...
	Total : State Share of Integrated Watershed Management Programme (IWMP)	102.76	...	...	...	...
Sub-Head	17 Payment of Staff Salaries					
Detailed	01 State Level Nodal Agency					
Object	31 Grant-in-aid		46.00	...	46.00	46.00
	Total : State Level Nodal Agency		46.00	...	46.00	46.00
	Total : Payment of Staff Salaries	37.03	46.00	...	46.00	46.00
	Total : Other Expenditure	1064.15	46.00	...	1309.52	1309.52
	Total : Backward Areas	1064.15	4415.78	2922.86	1382.63	4305.49
Sub-Major	06 Border Area Development					
Minor	102 Development of Border Areas					
Sub-Head	01 Border Area Development Programme(Central Share)					
Detailed	01 DRDA/Village Authority/Others					
Object	35 Grants for creation of Capital Assets		3500.00	...	...	...
	Total : DRDA/Village Authority/Others		3500.00	...	...	...
	Total : Border Area Development Programme(Central Share)	1493.00	3500.00	...	...	...
Sub-Head	02 State Share for Border Area Development					
Detailed	01 DRDA/Village Authority/Others					
Object	35 Grants for creation of Capital Assets		200.00	...	...	...
	Total : DRDA/Village Authority/Others		200.00	...	...	...
	Total : State Share for Border Area Development	165.90	200.00	...	...	...
	Total : Development of Border Areas	1658.90	3700.00	...	...	...
	Total : Border Area Development	1658.90	3700.00	...	...	...
	Total : Other Special Area Programme	2723.05	8115.78	2922.86	1382.63	4305.49
Major Head	3451 Secretariat Economic Services					
Sub-Major	00					
Minor	092 Other Offices					
Sub-Head	03 Directorate of Planning					
Detailed	00					
Object	01 Salaries		970.90	112.02	329.07	441.09
	11 Domestic travel expenses		4.00	2.00	2.00	4.00
	13 Office Expenses		4.00	2.00	6.16	8.16
	50 Other charges		217.14	...	206.34	206.34
	51 Motor Vehicle		...	...	...	...
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		10.00	...	12.00	12.00
	Total : Electric & Water Charges		10.00	...	12.00	12.00
	Total : Directorate of Planning	571.50	1206.04	116.02	555.57	671.59
Sub-Head	04 Crash Scheme for Generation ofEmployment					
Detailed	01 Manipur Development Society					
Object	31 Grants-in-Aid		627.00	...	491.71	491.71
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Manipur Development Society		627.00	...	491.71	491.71
	Total : Crash Scheme for Generation ofEmployment	507.39	627.00	...	491.71	491.71
Sub-Head	05 Financial Assistance to Manipur Infrastructure Development Agency (MIDA)					
Detailed	01 Manipur Infrastructure Development Agency					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Manipur Infrastructure Development Agency		...	...	...	...
	Total : Financial Assistance to Manipur Infrastructure Development Agency (MIDA)	...	...	...	...	...
Sub-Head	06 Planning Machinery(HQ)					
Detailed	00					
Object	01 Salaries		391.75	...	183.22	183.22

Demand No.30(Contd.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
	11 Domestic travel expenses		20.00	...	20.00
	13 Office Expenses		150.00	...	150.00
	50 Other charges		...	...	...
Detailed	01 Information Technology (IT)				
Object	50 Other charges		5.00	...	5.00
	Total : Information Technology (IT)		5.00	...	5.00
Detailed	02 Development works through DRDA				
Object	50 Other charges		...	...	...
	Total : Development works through DRDA		...	...	...
	Total : Planning Machinery(HQ)	368.30	566.75	...	358.22
Sub-Head	10 Research & Education				
Detailed	00				
Object	50 Other charges		6.00	...	6.00
	Total : Research & Education	5.10	6.00	...	6.00
Sub-Head	13 Special Development Fund				
Detailed	00				
Object	50 Other charges		...	...	...
	Total : Special Development Fund	...	...	...	...
Sub-Head	22 Assistance to NGOs/Association/Local Bodies				
Detailed	02 Asstt. to MMTA				
Object	36 Grans-in-Aid General(Non-Salary)		12.00	...	12.00
	Total : Asstt. to MMTA		12.00	...	12.00
Detailed	03 Asstt. to Manipur Olympic Association				
Object	36 Grans-in-Aid General(Non-Salary)		...	...	...
	Total : Asstt. to Manipur Olympic Association		...	...	...
Detailed	05 Asstt. to All Manipur Polo Association.				
Object	36 Grans-in-Aid General(Non-Salary)		56.00	...	56.00
	Total : Asstt. to All Manipur Polo Association.		56.00	...	56.00
Detailed	06 Assistance to Officer Club, Lamphel				
Object	36 Grant-in-Aid (Non-Salary)		20.00	...	20.00
	Total : Assistance to Officer Club, Lamphel		20.00	...	20.00
Detailed	07 Palliative Care Society				
Object	36 Grant in aid (Non-Salaries)		...	...	...
	Total : Palliative Care Society		...	...	...
Detailed	08 Assistant to Chilli Festival at Sirakhong Village,Ukhrul				
Object	36 Grant-in-Aid (Non-Salary)		...	...	...
	Total : Assistant to Chilli Festival at Sirakhong Village,Ukhrul		...	...	...
Detailed	09 Assistance to Manipur Hill Journalist Union(MHJU)				
Object	36 Grant-in-Aid (Non-Salary)		...	...	...
	Total : Assistance to Manipur Hill Journalist Union(MHJU)		...	...	...
Detailed	10 Assistance to the Shillong Manipuri Students'Union(SHMSU)				
Object	36 Grant-in-Aid (Non-Salary)		...	...	...
	Total : Assistance to the Shillong Manipuri Students'Union(SHMSU)		...	...	...
Detailed	11 Assistance to Flower festival & Cherry Blossom festival at Mao Gate				
Object	36 Grant-in-Aid (Non-Salary)		...	...	...
	Total : Assistance to Flower festival & Cherry Blossom festival at Mao Gate		...	...	...
Detailed	12 Assistance to Helping Hand Group				
Object	36 Grants-in-aid General(Non-Salary)		...	...	...
	Total : Assistance to Helping Hand Group		...	...	...
Detailed	13 Assistance to India Foundation, New Delhi				
Object	36 Grants-in-aid General(Non-Salary)		...	...	...
	Total : Assistance to India Foundation, New Delhi		...	...	...
Detailed	14 Assistance to Committee on Act East Policy, Manipur				
Object	36 Grants-in-aid (Non-Salary)		...	...	...
	Total : Assistance to Committee on Act East Policy, Manipur		...	...	...
Detailed	15 Assistance to Zalenmun Village Development Committee, Tuibong TD Block, Churachandpur				
Object	36 Grants-in-aid General(Non-Salary)		...	...	...

Demand No.30(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Assistance to Zalenmun Village		...	...	...	...
	Development Committee, Tuibong TD Block, Churachandpur					
Detailed	16 The Juvenile Theatre, Kongba, Imphal East					
Object	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : The Juvenile Theatre, Kongba, Imphal East		...	...	...	...
Detailed	25 Financial Assistance to DC Tamenglong for organising 15th & 16th State Level Orange Festival					
Object	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Financial Assistance to DC Tamenglong for organising 15th & 16th State Level Orange Festival		...	...	...	...
Detailed	26 Financial Assistance to New Christian Cemetery Committee, Manipur Baptist Convention (MBC), Imphal					
Object	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Financial Assistance to New Christian Cemetery Committee, Manipur Baptist Convention (MBC), Imphal		...	...	...	...
Detailed	27 Financial Assistance to Customary/Religious Practices at Sana Konung					
Object	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Financial Assistance to Customary/Religious Practices at Sana Konung		...	...	...	...
	Total : Assistance to NGOs/Association/Local Bodies	56.00	88.00	...	88.00	88.00
Sub-Head	23 Expenditure in the implementation of "Go To Village" Programme (OTSA)					
Detailed	00					
Object	50 Other Charges		...	...	...	...
	Total : Expenditure in the implementation of "Go To Village" Programme (OTSA)	...	...	...	...	...
Sub-Head	24 Financial Assistance to DC Noney for repairing of Khoupum SDO/SDC Office Complex					
Detailed	00					
Object	27 Minor Works		...	...	...	...
	Total : Financial Assistance to DC Noney for repairing of Khoupum SDO/SDC Office Complex	...	...	...	...	...
Sub-Head	25 Manipur State Planning Authority					
Detailed	01 Manipur State Planning Authority					
Object	36 Grants-in-aid General(Non-Salary)		166.35	...	60.80	60.80
	Total : Manipur State Planning Authority		166.35	...	60.80	60.80
	Total : Manipur State Planning Authority	69.36	166.35	...	60.80	60.80
Sub-Head	26 World Expo Dubai					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : World Expo Dubai	...	...	...	...	...
Sub-Head	27 Manipur Remote Sensing Application Centre (MARSAC)					
Detailed	01 MARSAC					
Object	31 Grant-in-aid		196.00	...	154.00	154.00
	36 Grants-in-aid General(Non-Salary)		10.00	...	239.74	239.74
	Total : MARSAC		206.00	...	393.74	393.74
	Total : Manipur Remote Sensing Application Centre (MARSAC)	126.17	206.00	...	393.74	393.74
Sub-Head	28 State share of Disaster Management System of Manipur					
Detailed	01 Manipur Remote Sensing Application Centre (MARSAC)					
Object	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Manipur Remote Sensing Application Centre (MARSAC)		...	...	...	...
	Total : State share of Disaster Management System of Manipur	...	...	...	...	...
Sub-Head	29 Urban Statistics for HR and Assessments					

Demand No.30(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	(USHA)					
Detailed Object	00					
	50 Other charges		...	...	15.00	15.00
	Total : Urban Statistics for HR and Assessments	...	...	...	15.00	15.00
	(USHA)					
Sub-Head	30 Chief Ministers' FARMERS LIVELIHOOD SUPPORT SCHEME (CMFLSS)					
Detailed Object	00					
	50 Other charges		...	...	1000.00	1000.00
	Total : Chief Ministers' FARMERS LIVELIHOOD SUPPORT SCHEME (CMFLSS)	...	...	...	1000.00	1000.00
	Total : Other Offices	1703.82	2866.14	116.02	2969.04	3085.06
Minor Sub-Head	102 District Planning Machinery					
Detailed Object	07 Planning at District Level					
	00					
	01 Salaries		286.06	46.36	81.91	128.27
	11 Domestic travel expenses		2.00	1.00	1.00	2.00
	13 Office Expenses		5.00	2.00	3.00	5.00
	Total : Planning at District Level	41.47	293.06	49.36	85.91	135.27
	Total : District Planning Machinery	41.47	293.06	49.36	85.91	135.27
Minor Sub-Head	800 Other Expenditure					
	20 Equity fund for Manipur Start up Policy2016					
Detailed Object	00					
	50 Other charges		10000.00	...	3000.00	3000.00
	Total : Equity fund for Manipur Start up Policy2016	...	10000.00	...	3000.00	3000.00
Sub-Head	21 Construction of Chamdil Town Hall, Chandel					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Construction of Chamdil Town Hall, Chandel	...	...	...	...	...
Sub-Head	22 Construction of Roofing System for Western Gallery of TNL Ground at Ukhurul					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Construction of Roofing System for Western Gallery of TNL Ground at Ukhurul	...	...	...	...	...
Sub-Head	23 State Share Development Corpus Fund					
Detailed Object	00					
	50 Other charges		1000.00	...	...	...
	Total : State Share Development Corpus Fund	...	1000.00	...	...	...
Sub-Head	24 Development Corpus Fund					
Detailed Object	00					
	50 Other charges		10000.00	...	...	...
	Total : Development Corpus Fund	...	10000.00	...	...	...
Sub-Head	25 Special schemes for the fight against drugs					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Special schemes for the fight against drugs	...	...	...	...	...
Sub-Head	26 Organisation of GTV 2.0 in districts					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Organisation of GTV 2.0 in districts	...	...	...	...	...
Sub-Head	27 Sub Division Development Monitoring Mission (SDDMM)					
Detailed Object	00					
	50 Other charges		500.00	...	252.80	252.80
	Total : Sub Division Development Monitoring Mission (SDDMM)	44.80	500.00	...	252.80	252.80
Sub-Head	28 SDG Cell					
Detailed Object	00					
	50 Other charges		50.00	...	15.00	15.00
	Total : SDG Cell	...	50.00	...	15.00	15.00
Sub-Head	29 District Meeyamgi Numit					
Detailed Object	00					
	50 Other charges		100.00	...	...	...

Demand No.30(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : District Meeyamgi Numit	50.00	100.00	...	...	...
Sub-Head	30 Schemes for Restoration & Rehabilitation of Vulnerable Areas					
Detailed Object	00					
	50 Other charges		1200.00	...	100.00	100.00
	Total : Schemes for Restoration & Rehabilitation of Vulnerable Areas	...	1200.00	...	100.00	100.00
Sub-Head	31 Development of Ramva Community Hall					
Detailed Object	00					
	50 Other charges		...	35.00	...	35.00
	Total : Development of Ramva Community Hall	...	...	35.00	...	35.00
	Total : Other Expenditure	94.80	22850.00	35.00	3367.80	3402.80
	Total : Secretariat Economic Services	1840.09	26009.20	200.38	6422.75	6623.13
Major Head	4552 Capital Outlay on North Eastern Areas					
Sub-Major	00					
Minor	800 Other Expenditure					
Sub-Head	01 Advance Medical Devices & Equipment					
Detailed Object	01 Jivan Hospital,Kakching					
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Jivan Hospital,Kakching		...	...	...	...
	Total : Advance Medical Devices & Equipment	...	...	...	...	...
Sub-Head	02 NEC Funded Projects					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : NEC Funded Projects	...	...	...	...	...
Sub-Head	03 Construction of Tribal Boys & Girls Hostel at Karong, Senapati					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Tribal Boys & Girls Hostel at Karong, Senapati	...	...	...	...	...
Sub-Head	04 Construction of AWC in Chandel under NESIDS					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of AWC in Chandel under NESIDS	...	...	...	...	...
Sub-Head	05 Completion of Tribal Inclusive Development Project in 27 Blocks (NEC)					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Completion of Tribal Inclusive Development Project in 27 Blocks (NEC)	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : Capital Outlay on North Eastern Areas	...	...	...	...	...
Major Head	4575 Capital Outlay on Other Special AreasProgrammes					
Sub-Major	60 Others					
Minor	800 Other Expenditure					
Sub-Head	01 Schemes under NLCPR					
Detailed Object	00					
	50 Other Charges		...	...	...	...
	Total : Schemes under NLCPR	...	...	...	...	...
Sub-Head	02 One Time Special Assistance of Central Plan Scheme					
Detailed Object	01 Construction of Women Markets					
	53 Major Works		...	...	...	...
	Total : Construction of Women Markets		...	...	...	...
Detailed Object	02 Construction of transit accommodationfor Teachers and Doctors					
	53 Major Works		...	...	...	...
	Total : Construction of transit accommodationfor Teachers and Doctors		...	...	...	...
Detailed Object	03 Construction of Community pond and common bathroom near habitations/public ponds					
	53 Major Works		...	...	...	...
	Total : Construction of Community pond and		...	...	...	...

Demand No.30(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	common bathroom near habitations/public ponds					
	Total : One Time Special Assistance of Central Plan Scheme	...	...	...	...	...
Sub-Head	03 Construction of R.Tale Women's Market at Tamei					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of R.Tale Women's Market at Tamei	...	...	...	...	...
Sub-Head	04 Central Assistance Under Hill Area Development Programme (HADP) to Tamenglong District					
Detailed Object	00					
	50 Other charges		...	...	...	...
	53 Major Works		...	...	...	...
	Total : Central Assistance Under Hill Area Development Programme (HADP) to Tamenglong District	614.67	...	...	...	...
Sub-Head	05 Central Assistance under Hill Area Development Programme (HADP) to Noney District					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Central Assistance under Hill Area Development Programme (HADP) to Noney District	120.01	...	...	...	...
Sub-Head	06 State Matching Share for Hill Area Development Programme (HADP)					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : State Matching Share for Hill Area Development Programme (HADP)	...	...	...	...	...
Sub-Head	07 Special Assistance to States for Capital Expenditure					
Detailed Object	01 Construction of Ima Markets at nine locations					
	50 Other charges		...	...	...	...
	Total : Construction of Ima Markets at nine locations		...	...	...	...
Detailed Object	02 Amusement-cum Children Park in 7 districts					
	50 Other charges		...	...	...	...
	Total : Amusement-cum Children Park in 7 districts		...	...	...	...
Detailed Object	03 Special Infrastructure projects in hill and valley districts					
	50 Other charges		100000.00	...	45000.00	45000.00
	Total : Special Infrastructure projects in hill and valley districts		100000.00	...	45000.00	45000.00
	Total : Special Assistance to States for Capital Expenditure	40160.01	100000.00	...	45000.00	45000.00
Sub-Head	08 State Matching Share for Establishment of Shija Regional Oxygen Plant					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : State Matching Share for Establishment of Shija Regional Oxygen Plant	...	...	...	...	...
Sub-Head	09 Development of Multipurpose Public Ground, Waikhom Leikai					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Development of Multipurpose Public Ground, Waikhom Leikai	...	...	...	...	...
Sub-Head	10 Completion of Tribal Inclusive Development Project in 27 Blocks (State Component)					
Detailed Object	00					
	53 Major Works		1.00	1.00	...	1.00
	Total : Completion of Tribal Inclusive Development Project in 27 Blocks (State Component)	...	1.00	1.00	...	1.00

Demand No.30(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	11 Construction of New Directorate building with pre-fabricated materials					
Detailed Object	00					
	53 Major Works		50.00	...	50.00	50.00
	Total : Construction of New Directorate building with pre-fabricated materials	50.00	50.00	...	50.00	50.00
Sub-Head	12 Improvement of road from Noney HQ to Haochong Sub-Divisional HQ					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Improvement of road from Noney HQ to Haochong Sub-Divisional HQ	...	...	...	...	...
Sub-Head	13 Construction of Ima Keithel (Women Market) at Khongjom Bazar, Thoubal District					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Ima Keithel (Women Market) at Khongjom Bazar, Thoubal District	...	...	...	...	...
Sub-Head	14 Repairing of Mini Secretariat Building, Tamenglong					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Repairing of Mini Secretariat Building, Tamenglong	...	...	...	...	...
Sub-Head	15 Rural Infrastructure Development Fund (RIDF)					
Detailed Object	01 Strengthening/Improvement of 79 Rural Roads in 16 districts					
Object	53 Major Works		...	...	3512.52	3512.52
	Total : Strengthening/Improvement of 79 Rural Roads in 16 districts		...	...	3512.52	3512.52
Detailed Object	02 Strengthening/Improvement of 36 Rural Roads in 08 districts					
Object	53 Major Works		...	...	2377.04	2377.04
	Total : Strengthening/Improvement of 36 Rural Roads in 08 districts		...	...	2377.04	2377.04
Detailed Object	03 Infrastructure support to SHGs under Van Dhan Vikash Kendra (VDKV) cluster in 13 districts of Manipur (140 nos)					
Object	53 Major Works		1918.30	...	1918.30	1918.30
	Total : Infrastructure support to SHGs under Van Dhan Vikash Kendra (VDKV) cluster in 13 districts of Manipur (140 nos)		1918.30	...	1918.30	1918.30
Detailed Object	04 State Road, Agriculture and Scoail					
	53 Major Works		10000.00	...	3000.00	3000.00
	Total : State Road, Agriculture and Scoail		10000.00	...	3000.00	3000.00
	Total : Rural Infrastructure Development Fund (RIDF)	5749.86	11918.30	...	10807.86	10807.86
Sub-Head	16 Construction of 10(ten) new Pandit Deendayal Upadhayaya Multi-Utility Youth Centre in rural areas of Manipur					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of 10(ten) new Pandit Deendayal Upadhayaya Multi-Utility Youth Centre in rural areas of Manipur	...	...	...	...	...
Sub-Head	17 Compensation of land Ch. Tengnoupal					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Compensation of land Ch. Tengnoupal	...	...	...	...	...
Sub-Head	18 Construction of New ILP Counter at Jiribam					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of New ILP Counter at Jiribam	122.73	...	...	...	...
Sub-Head	19 Special Development Fund for Border and Under-Developed Districts					
Detailed Object	00					
	53 Major Works		2100.00	2100.00	...	2100.00

Demand No.30(Concl.d.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Special Development Fund for Border and Under-Developed Districts	2060.00	2100.00	2100.00	...	2100.00
Sub-Head	20 construction of 21 playgrounds in Kuilong Village, Tamei Sub-Division , Tamenglong District					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : construction of 21 playgrounds in Kuilong Village, Tamei Sub-Division , Tamenglong District	105.00	...	...	...	...
Sub-Head	21 Setting up of Memorial Park as a tribute to (L) HT. Thungam, Ex-Minister of 41-Chandel A/C					
Detailed Object	00					
	53 Major Works		...	313.28	...	313.28
	Total : Setting up of Memorial Park as a tribute to (L) HT. Thungam, Ex-Minister of 41-Chandel A/C	...	...	313.28	...	313.28
Sub-Head	22 Reclamation work of Moirang River from Thanjing Chingkhong to Kokilon with construction of 1 Slab Culvert to connect Moulhoi village					
Detailed Object	00					
	53 Major Works		...	...	35.00	35.00
	Total : Reclamation work of Moirang River from Thanjing Chingkhong to Kokilon with construction of 1 Slab Culvert to connect Moulhoi village	...	...	...	35.00	35.00
Sub-Head	23 Expenditure in the implementation of "Go To Village" Programme(OTSA)					
Detailed Object	00					
	53 Major Works		...	...	80.00	80.00
	Total : Expenditure in the implementation of "Go To Village" Programme(OTSA)	...	...	...	80.00	80.00
	Total : Other Expenditure	48982.28	114069.30	2414.28	55972.86	58387.14
	Total : Others	48982.28	114069.30	2414.28	55972.86	58387.14
	Total : Capital Outlay on Other Special AreasProgrammes	48982.28	114069.30	2414.28	55972.86	58387.14
GRAND TOTAL : PLANNING		53545.42	148194.28	5537.52	63778.24	69315.76
Voted :		53545.42	148194.28	5537.52	63778.24	69315.76