DEMAND NO : 30 - PLANNING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PLANNING

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	**Others**	**Total**
Voted	:	22068.38	72217.15	94285.53
Charged	:	.....	.....	.....
Grand Total	:	**22068.38**	**72217.15**	**94285.53**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2575**	**Other Special Area Programmes**			
Sub-Major	02	Backward Areas			
Minor	789	Special Component Plan for Scheduled Castes			
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	.....	51.63	51.63
	Total :	**State Level Nodal Agency**	**.....**	**51.63**	**51.63**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)**	**.....**	**51.63**	**51.63**
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	.....	5.74	5.74
	Total :	**State Level Nodal Agency**	**.....**	**5.74**	**5.74**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)**	**.....**	**5.74**	**5.74**
	Total :	**Special Component Plan for Scheduled Castes**	**.....**	**57.37**	**57.37**
Minor	796	Tribal Area Sub-plan			
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	2814.23	.....	2814.23
	Total :	**State Level Nodal Agency**	**2814.23**	**.....**	**2814.23**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)**	**2814.23**	**.....**	**2814.23**
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	312.70	.....	312.70
	Total :	**State Level Nodal Agency**	**312.70**	**.....**	**312.70**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)**	**312.70**	**.....**	**312.70**
	Total :	**Tribal Area Sub-plan**	**3126.93**	**.....**	**3126.93**
Minor	800	Other Expenditure			
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	.....	1183.16	1183.16
	Total :	**State Level Nodal Agency**	**.....**	**1183.16**	**1183.16**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)**	**.....**	**1183.16**	**1183.16**
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	.....	131.47	131.47
	Total :	**State Level Nodal Agency**	**.....**	**131.47**	**131.47**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)**	**.....**	**131.47**	**131.47**
	Total :	**Other Expenditure**	**.....**	**1314.63**	**1314.63**
	Total :	**Backward Areas**	**3126.93**	**1372.00**	**4498.93**
Sub-Major	06	Border Area Development			
Minor	102	Development of Border Areas			
Sub-Head	01	Border Area Development Programme (Central Share)			
Detailed	01	DRDA/Village Authority/Others			
Object	35	Grants for creation of Capital Assets	10.00	.....	10.00
	Total :	**DRDA/Village Authority/Others**	**10.00**	**.....**	**10.00**
	Total :	**Border Area Development Programme (Central Share)**	**10.00**	**.....**	**10.00**
Sub-Head	02	State Share for Border Area Development			
Detailed	01	DRDA/Village Authority/Others			
Object	35	Grants for creation of Capital Assets	1.00	.....	1.00
	Total :	**DRDA/Village Authority/Others**	**1.00**	**.....**	**1.00**
	Total :	**State Share for Border Area Development**	**1.00**	**.....**	**1.00**
	Total :	**Development of Border Areas**	**11.00**	**.....**	**11.00**

	Total :	**Border Area Development**	**11.00**	**.....**	**11.00**
	Total :	**Other Special Area Programmes**	**3137.93**	**1372.00**	**4509.93**
Major Head	**3451**	**Secretariat-Economic Services**			
Sub-Major	00				
Minor	092	Other Offices			
Sub-Head	01	Directorate of Planning			
Detailed	00				
Object	01	Salaries	160.75	772.80	933.55
	02	Wages	5.00	10.00	15.00
	06	Medical Treatment	12.00	12.00	24.00
	07	Allowances	92.46	479.24	571.70
	09	Training Expenses	.....	10.00	10.00
	11	Domestic Travel Expenses	3.00	22.00	25.00
	12	Foreign Travel Expenses	.....	5.00	5.00
	13	Office expenses	30.00	90.00	120.00
	19	Digital Equipment	.....	20.00	20.00
	24	Fuels and Lubricants	.....	30.00	30.00
	26	Advertising and publicity	.....	2.00	2.00
	27	Minor civil and electric Works	.....	20.00	20.00
	28	Professional services	.....	90.00	90.00
	29	Repair and Maintenance	.....	20.00	20.00
	40	Awards and Prizes	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	100.00	100.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	15.00	15.00
	Total :	**Electric & Water Charges**	**.....**	**15.00**	**15.00**
	Total :	**Directorate of Planning**	**303.21**	**1700.04**	**2003.25**
Sub-Head	02	Crash Scheme for Generation of Employment			
Detailed	01	Manipur Development Society			
Object	31	Grants-in-aid-General	.....	3878.60	3878.60
	36	Grants-in-aid-Salaries	.....	367.60	367.60
	Total :	**Manipur Development Society**	**.....**	**4246.20**	**4246.20**
	Total :	**Crash Scheme for Generation of Employment**	**.....**	**4246.20**	**4246.20**
Sub-Head	03	Assistance to NGOs/Association/Local Bodies			
Detailed	01	NGOs/Association/Local Bodies			
Object	31	Grants-in-aid-General	.....	82.00	82.00
	Total :	**NGOs/Association/Local Bodies**	**.....**	**82.00**	**82.00**
	Total :	**Assistance to NGOs/Association/Local Bodies**	**.....**	**82.00**	**82.00**
Sub-Head	04	Manipur State Planning Authority			
Detailed	01	Manipur State Planning Authority			
Object	31	Grants-in-aid-General	.....	50.00	50.00
	Total :	**Manipur State Planning Authority**	**.....**	**50.00**	**50.00**
	Total :	**Manipur State Planning Authority**	**.....**	**50.00**	**50.00**
Sub-Head	05	Manipur Remote Sensing Application Centre (MARSAC)			
Detailed	01	Manipur Remote Sensing Application Centre (MARSAC)			
Object	31	Grants-in-aid-General	.....	15.00	15.00
	36	Grants-in-aid-Salaries	.....	162.00	162.00
	Total :	**Manipur Remote Sensing Application Centre (MARSAC)**	**.....**	**177.00**	**177.00**
	Total :	**Manipur Remote Sensing Application Centre (MARSAC)**	**.....**	**177.00**	**177.00**
Sub-Head	06	Manipur Start up Policy & CMESS			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10000.00	10000.00
	Total :	**Manipur Start up Policy & CMESS**	**.....**	**10000.00**	**10000.00**
Sub-Head	07	Special schemes for the fight against drugs			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Special schemes for the fight against drugs**	**.....**	**.....**	**.....**
Sub-Head	08	Schemes for Restoration & Rehabilitation of Vulnerable Areas			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1000.00	1000.00
	Total :	**Schemes for Restoration & Rehabilitation of Vulnerable Areas**	**.....**	**1000.00**	**1000.00**
	Total :	**Other Offices**	**303.21**	**17255.24**	**17558.45**
	Total :	**Secretariat-Economic Services**	**303.21**	**17255.24**	**17558.45**
Major Head	**4575**	**Capital Outlay on other Special Areas Programmes**			
Sub-Major	60	Others			

Minor	800	Other Expenditure			
Sub-Head	01	Special Assistance to States for Capital Investment			
Detailed	01	Special Infrastructure projects in hill and valley districts			
Object	60	Other Capital Expenditure	.....	60000.00	60000.00
	Total :	**Special Infrastructure projects in hill and valley districts**	.....	**60000.00**	**60000.00**
	Total :	**Special Assistance to States for Capital Investment**	.....	**60000.00**	**60000.00**
Sub-Head	02	Rural Infrastructure Development Fund (RIDF)			
Detailed	01	Strengthening/Improvement of 79 Rural Roads in 16 districts			
Object	73	Infrastructural Assets	.....	5747.96	5747.96
	Total :	**Strengthening/Improvement of 79 Rural Roads in 16 districts**	.....	**5747.96**	**5747.96**
Detailed	02	Strengthening/Improvement of 36 Rural Roads in 08 districts			
Object	73	Infrastructural Assets	.....	3608.85	3608.85
	Total :	**Strengthening/Improvement of 36 Rural Roads in 08 districts**	.....	**3608.85**	**3608.85**
Detailed	03	Infrastructure support to SHGs under VDVK			
Object	72	Buildings and Structures	.....	1918.30	1918.30
	Total :	**Infrastructure support to SHGs under VDVK**	.....	**1918.30**	**1918.30**
Detailed	04	State Road, Agriculture and Social			
Object	72	Buildings and Structures	.....	237.93	237.93
	Total :	**State Road, Agriculture and Social**	.....	**237.93**	**237.93**
	Total :	**Rural Infrastructure Development Fund (RIDF)**	.....	**11513.04**	**11513.04**
Sub-Head	03	Infrastructure Development on Other Areas Programme			
Detailed	00				
Object	60	Other Capital Expenditure	.....	514.11	514.11
	Total :	**Infrastructure Development on Other Areas Programme**	.....	**514.11**	**514.11**
	Total :	**Other Expenditure**	.....	**72027.15**	**72027.15**
	Total :	**Others**	.....	**72027.15**	**72027.15**
	Total :	**Capital Outlay on other Special Areas Programmes**	.....	**72027.15**	**72027.15**
Major Head	**5475**	**Capital Outlay on other General Economic Services**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Directorate of Planning			
Detailed	00				
Object	51	Motor Vehicles	.....	100.00	100.00
	52	Machinery and equipments	.....	30.00	30.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	30.00	30.00
	74	Furniture & Fixtures	.....	30.00	30.00
	Total :	**Directorate of Planning**	.....	**190.00**	**190.00**
	Total :	**Direction and Administration**	.....	**190.00**	**190.00**
	Total :	**Capital Outlay on other General Economic Services**	.....	**190.00**	**190.00**

	GRAND TOTAL :	**PLANNING**	**3441.14**	**90844.39**	**94285.53**
	Voted :		**3441.14**	**90844.39**	**94285.53**