

APPROPRIATION NO : 1 - GOVERNOR

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with GOVERNOR (₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	...	...	...
Charged :	806.93	...	806.93
Grand Total :	806.93	...	806.93

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
			2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2012	President/ Vice- President/ Governor/Administrator of Union Territories(Charged)					
Sub-Major	03	Governor/ Administrator of Union Territories					
Minor	090	Secretariat					
Sub-Head	06	Governor's Secretariat					
Detailed	00						
Object	01	Salaries		261.49	...	261.49	261.49
	11	Domestic travel expenses		12.00	...	12.00	12.00
	13	Office Expenses		131.00	...	131.00	131.00
	Total :	Governor's Secretariat	275.46	404.49	...	404.49	404.49
	Total :	Secretariat	275.46	404.49	...	404.49	404.49
Minor	101	Emoluments and Allowances of the Governor					
Sub-Head	03	Governor					
Detailed	00						
Object	01	Salaries		42.00	...	44.92	44.92
	Total :	Governor	38.71	42.00	...	44.92	44.92
	Total :	Emoluments and Allowances of the Governor	38.71	42.00	...	44.92	44.92
Minor	102	Discretionary Grants					
Sub-Head	01	Discretionary Grants					
Detailed	00						
Object	50	Other charges		26.00	...	26.00	26.00
	Total :	Discretionary Grants	26.00	26.00	...	26.00	26.00
	Total :	Discretionary Grants	26.00	26.00	...	26.00	26.00
Minor	103	House Hold Establishment					
Sub-Head	05	Governor's House Hold Establishment					
Detailed	00						
Object	01	Salaries		281.94	...	281.94	281.94
	11	Domestic travel expenses		10.00	...	10.00	10.00
	13	Office Expenses		5.75	...	5.75	5.75
	Total :	Governor's House Hold Establishment	229.30	297.69	...	297.69	297.69
	Total :	House Hold Establishment	229.30	297.69	...	297.69	297.69
Minor	105	Medical Facilities					
Sub-Head	07	Medical Facilities					
Detailed	00						
Object	50	Other charges		1.00	...	1.00	1.00
	Total :	Medical Facilities	1.00	1.00	...	1.00	1.00
	Total :	Medical Facilities	1.00	1.00	...	1.00	1.00
Minor	106	Entertainment Expenses					
Sub-Head	04	Governor's Entertainment Expenses					
Detailed	00						
Object	20	Other Administrative expenses		2.00	...	2.00	2.00
	50	Other charges		1.00	...	1.00	1.00
	Total :	Governor's Entertainment Expenses	3.00	3.00	...	3.00	3.00
	Total :	Entertainment Expenses	3.00	3.00	...	3.00	3.00
Minor	107	Expenditure from Contract Allowances					
Sub-Head	02	Expenditure from Contract Allowances					
Detailed	00						
Object	50	Other charges		6.00	...	6.00	6.00
	Total :	Expenditure from Contract Allowances	6.00	6.00	...	6.00	6.00
	Total :	Expenditure from Contract Allowances	6.00	6.00	...	6.00	6.00
Minor	108	Tour Expenses					
Sub-Head	09	Tour Expenses					

App. No.1(Concl.d.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	11 Domestic travel expenses		17.50	...	17.50	17.50
	Total : Tour Expenses	15.40	17.50	...	17.50	17.50
	Total : Tour Expenses	15.40	17.50	...	17.50	17.50
Minor	800 Other Expenditure					
Sub-Head	08 Renewals and Maintenance					
Detailed	00					
Object	21 Supplies and Materials		1.15	...	1.15	1.15
Detailed	01 Maintenance of Garden					
Object	27 Minor works		4.03	...	4.03	4.03
	Total : Maintenance of Garden		4.03	...	4.03	4.03
Detailed	02 Maintenace and Repairs of furnishing ofofficial residence					
Object	27 Minor works		1.15	...	1.15	1.15
	Total : Maintenace and Repairs of furnishing ofofficial residence		1.15	...	1.15	1.15
	Total : Renewals and Maintenance	6.33	6.33	...	6.33	6.33
	Total : Other Expenditure	6.33	6.33	...	6.33	6.33
	Total : Governor/ Administrator of UnionTerritories	601.20	804.01	...	806.93	806.93
	Total : President/ Vice- President/ Governor/Administrator of Union Territories(Charged)	601.20	804.01	...	806.93	806.93
GRAND TOTAL : GOVERNOR Charged :		601.20	804.01	...	806.93	806.93
		601.20	804.01	...	806.93	806.93