

DEMAND NO : 2 - COUNCIL OF MINISTERS

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with COUNCIL OF MINISTERS (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	1447.88	80.00	1527.88
Charged :	...	...	...
Grand Total :	1447.88	80.00	1527.88

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals		Budget Estimates		Revised Estimates, 2023 - 24		
		2022 - 23		2023 - 24		Hill	Valley	Total
Major Head	2013	Council of Ministers						
Sub-Major	00							
Minor	101	Salaries of Ministers & Dy. Ministers						
Sub-Head	03	Salaries of Ministers & Dy. Ministers						
Detailed	00							
Object	01	Salaries		450.00		...	450.00	450.00
	Total :	Salaries of Ministers & Dy. Ministers	364.18	450.00		...	450.00	450.00
Sub-Head	04	Salaries of Parliamentary Secretaries						
Detailed	00							
Object	01	Salaries		...		...	...	...
	Total :	Salaries of Parliamentary Secretaries	...	...		...	...	...
	Total :	Salaries of Ministers & Dy. Ministers	364.18	450.00		...	450.00	450.00
Minor	105	Discretionary Grant by Ministers						
Sub-Head	01	Discretionary Grant by Ministers						
Detailed	00							
Object	50	Other charges		27.88		...	27.88	27.88
	Total :	Discretionary Grant by Ministers	16.50	27.88		...	27.88	27.88
	Total :	Discretionary Grant by Ministers	16.50	27.88		...	27.88	27.88
Minor	108	Tour Expenses						
Sub-Head	04	Tour Expenses						
Detailed	00							
Object	11	Domestic travel expenses		50.00		...	50.00	50.00
	Total :	Tour Expenses	22.41	50.00		...	50.00	50.00
	Total :	Tour Expenses	22.41	50.00		...	50.00	50.00
Minor	800	Other Expenditure						
Sub-Head	02	Other Expenditure						
Detailed	00							
Object	50	Other charges		700.00		...	700.00	700.00
		51 Motor Vehicle		20.00		...	20.00	20.00
	Total :	Other Expenditure	600.94	720.00		...	720.00	720.00
Sub-Head	03	Manipur Chief Minister's Special Assistance Fund						
Detailed	00							
Object	50	Other charges		200.00		...	200.00	200.00
	Total :	Manipur Chief Minister's Special Assistance Fund	200.00	200.00		...	200.00	200.00
	Total :	Other Expenditure	800.94	920.00		...	920.00	920.00
	Total :	Council of Ministers	1204.03	1447.88		...	1447.88	1447.88
Major Head	7610	Loans to GovernmentServant etc.						
Sub-Major	00							
Minor	201	House Building Advances						
Sub-Head	05	Loans to Ministers						
Detailed	00							
Object	55	Loans and Advances		40.00		...	40.00	40.00
	Total :	Loans to Ministers	...	40.00		...	40.00	40.00
	Total :	House Building Advances	...	40.00		...	40.00	40.00
Minor	202	Advances for purchase of MotorConveyances						
Sub-Head	05	Loans to Ministers						
Detailed	00							
Object	55	Loans and Advances		40.00		...	40.00	40.00
	Total :	Loans to Ministers	...	40.00		...	40.00	40.00
	Total :	Advances for purchase of MotorConveyances	...	40.00		...	40.00	40.00
	Total :	Loans to GovernmentServant etc.	...	80.00		...	80.00	80.00

Demand No.2(Concld.)			(₹ in lakhs)			
Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023-24		
		2022-23	2023-24	Hill	Valley	Total
GRAND TOTAL : COUNCIL OF MINISTERS		1204.03	1527.88	...	1527.88	1527.88
Voted :		1204.03	1527.88	...	1527.88	1527.88