

DEMAND NO : 2 - COUNCIL OF MINISTERS

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with COUNCIL OF MINISTERS

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	1562.88	80.00	1642.88
Charged :			
Grand Total :	1562.88	80.00	1642.88

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2013	Council of Ministers		
Sub-Major	00			
Mnor	101	Salary of Ministers and Deputy Ministers		
Sub-Head	01	Salaries of Ministers and Deputy Ministers		
Detailed	00			
Object	01	Salaries	110.00	110.00
	06	Medical Treatment	35.00	35.00
	07	Allowances	310.00	310.00
	Total :	Salaries of Ministers and Deputy Ministers	455.00	455.00
	Total :	Salary of Ministers and Deputy Ministers	455.00	455.00
Mnor	105	Discretionary Grant by Ministers		
Sub-Head	01	Discretionary Grant by Ministers		
Detailed	00			
Object	49	Other Revenue Expenditure	27.88	27.88
	Total :	Discretionary Grant by Ministers	27.88	27.88
	Total :	Discretionary Grant by Ministers	27.88	27.88
Mnor	108	Tour Expenses		
Sub-Head	01	Tour Expenses		
Detailed	00			
Object	11	Domestic Travel Expenses	50.00	50.00
	12	Foreign Travel Expenses	30.00	30.00
	Total :	Tour Expenses	80.00	80.00
	Total :	Tour Expenses	80.00	80.00
Mnor	800	Other Expenditure		
Sub-Head	01	Other Expenditure		
Detailed	00			
Object	27	Minor civil and electric Works	200.00	200.00
	49	Other Revenue Expenditure	600.00	600.00
	Total :	Other Expenditure	800.00	800.00
Sub-Head	02	Chief Minister's Special Assistance Fund		
Detailed	00			
Object	49	Other Revenue Expenditure	200.00	200.00
	Total :	Chief Minister's Special Assistance Fund	200.00	200.00
	Total :	Other Expenditure	1000.00	1000.00
	Total :	Council of Ministers	1562.88	1562.88
Major Head	7610	Loans to Government Servants etc.		
Sub-Major	00			
Mnor	201	House Building Advances		
Sub-Head	01	Loans to Ministers		
Detailed	00			
Object	55	Loans and Advances	40.00	40.00
	Total :	Loans to Ministers	40.00	40.00
	Total :	House Building Advances	40.00	40.00
Mnor	202	Advances for purchase of Motor Conveyances		
Sub-Head	01	Loans to Ministers		
Detailed	00			
Object	55	Loans and Advances	40.00	40.00
	Total :	Loans to Ministers	40.00	40.00
	Total :	Advances for purchase of Motor Conveyances	40.00	40.00
	Total :	Loans to Government Servants etc.	80.00	80.00
GRAND TOTAL : COUNCIL OF MINISTERS			1642.88	1642.88
Voted :			1642.88	1642.88