

DEMAND NO : 29 - SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	600.78	...	600.78
Charged :	...	...	...
Grand Total :	600.78	...	600.78

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
			2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2040	Taxes on Sales . Trade etc.					
Sub-Major	00						
Minor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries		109.75	...	99.95	99.95
	02	Wages		18.25	...	22.74	22.74
	11	Domestic travel expenses		2.00	...	5.00	5.00
	13	Office Expenses		99.50	...	103.17	103.17
	20	Other Administrative expenses		0.80	...	0.80	0.80
Detailed	01	Electric & Water Charges					
Object	13	Office Expenses		5.00	...	5.00	5.00
	Total :	Electric & Water Charges		5.00	...	5.00	5.00
	Total :	Direction	251.83	235.30	...	236.66	236.66
	Total :	Direction and Administration	251.83	235.30	...	236.66	236.66
Minor	101	Collection Charges					
Sub-Head	02	Collection Charges					
Detailed	00						
Object	01	Salaries		286.36	...	288.30	288.30
	11	Domestic travel expenses		4.00	...	5.00	5.00
	13	Office Expenses		35.00	...	35.00	35.00
	14	Rents,Rates, Taxes		...	...	...	...
	Total :	Collection Charges	358.71	325.36	...	328.30	328.30
	Total :	Collection Charges	358.71	325.36	...	328.30	328.30
Minor	800	Other Expenditure					
Sub-Head	05	Mission Mode Project for Computerizationof Commercial Taxes (MMPCT)					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total :	Mission Mode Project for Computerizationof Commercial Taxes (MMPCT)	...	...	...	...	...
Sub-Head	06	Implementation of GST-Prime,NIC-GST Analytical System					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total :	Implementation of GST-Prime,NIC-GST Analytical System	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...
	Total :	Taxes on Sales . Trade etc.	610.54	560.66	...	564.96	564.96
Major Head	2045	Other Taxes and Duties onCommodities &Service					
Sub-Major	00						
Minor	101	Collection Charges & Entertainment Tax					
Sub-Head	02	Collection Charges					
Detailed	00						
Object	01	Salaries		6.32	...	5.82	5.82
	11	Domestic travel expenses		...	...	...	...
	13	Office Expenses		...	...	...	...
	Total :	Collection Charges	14.31	6.32	...	5.82	5.82
	Total :	Collection Charges & Entertainment Tax	14.31	6.32	...	5.82	5.82
	Total :	Other Taxes and Duties onCommodities &Service	14.31	6.32	...	5.82	5.82

Demand No.29(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Major Head	2070 Other Administrative Services					
Sub-Major	00					
Minor	800 Other Expenditure					
Sub-Head	01 Refund of VAT & Professional Tax					
Detailed	00					
Object	50 Other charges		50.00	...	30.00	30.00
	Total : Refund of VAT & Professional Tax	148.94	50.00	...	30.00	30.00
	Total : Other Expenditure	148.94	50.00	...	30.00	30.00
	Total : Other Administrative Services	148.94	50.00	...	30.00	30.00
Major Head	4047 Capital Outlay on Other Fiscal Services					
Sub-Major	00					
Minor	006 State Goods and Services Taxes					
Sub-Head	01 Construction of Taxation Office Building					
Detailed	00					
Object	53 Major Works		500.00	...	...	...
	Total : Construction of Taxation Office Building	...	500.00	...	...	...
	Total : State Goods and Services Taxes	...	500.00	...	...	...
	Total : Capital Outlay on Other Fiscal Services	...	500.00	...	...	...
GRAND TOTAL : SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES		773.79	1116.98	...	600.78	600.78
Voted :		773.79	1116.98	...	600.78	600.78