

DEMAND NO : 29 - SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	489.02	207.00	696.02
Charged :			
Grand Total :	489.02	207.00	696.02

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2040	Taxes on Sales, Trade etc.		
Sub-Major	00			
Minor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	234.60	234.60
	02	Wages	22.51	22.51
	06	Medical Treatment	5.00	5.00
	07	Allowances	108.91	108.91
	09	Training Expenses	2.00	2.00
	11	Domestic Travel Expenses	6.00	6.00
	13	Office expenses	48.00	48.00
	19	Digital Equipment	3.00	3.00
	24	Fuels and Lubricants	10.00	10.00
	27	Minor civil and electric Works	4.00	4.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	5.00	5.00
	Total :	Electric & Water Charges	5.00	5.00
	Total :	Direction	449.02	449.02
	Total :	Direction and Administration	449.02	449.02
Minor	800	Other Expenditure		
Sub-Head	01	GSTIN Charges		
Detailed	00			
Object	49	Other Revenue Expenditure	40.00	40.00
	Total :	GSTIN Charges	40.00	40.00
	Total :	Other Expenditure	40.00	40.00
	Total :	Taxes on Sales, Trade etc.	489.02	489.02
Major Head	4047	Capital Outlay on other Fiscal Services		
Sub-Major	00			
Minor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	71	Information, Computer, Telecommunications (ICT) equipment	5.00	5.00
	74	Furniture & Fixtures	2.00	2.00
	Total :	Direction	7.00	7.00
	Total :	Direction and Administration	7.00	7.00
Minor	006	State Goods and Services Tax		
Sub-Head	01	Infrastructure Development		
Detailed	00			
Object	72	Buildings and Structures	200.00	200.00
	Total :	Infrastructure Development	200.00	200.00
	Total :	State Goods and Services Tax	200.00	200.00
	Total :	Capital Outlay on other Fiscal Services	207.00	207.00
GRAND TOTAL :		SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES	696.02	696.02
Voted :			696.02	696.02