

DEMAND NO : 28 - STATE EXCISE

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with STATE EXCISE

(₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	1438.83	50.00	1488.83
Charged :	...	...	...
Grand Total :	1438.83	50.00	1488.83

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023 - 24		Total
			2022 - 23	2023 - 24	Hill	Valley	
Major Head	2039	State Excise					
Sub-Major	00						
Minor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries		18.25	...	18.25	18.25
	11	Domestic travel expenses		0.30	...	0.30	0.30
	13	Office Expenses		1.92	...	1.92	1.92
Detailed	01	Electric and Water Charges					
Object	13	Office Expenses		6.00	...	6.00	6.00
	Total :	Electric and Water Charges		6.00	...	6.00	6.00
	Total :	Direction	8.63	26.47	...	26.47	26.47
Sub-Head	02	Execution					
Detailed	00						
Object	01	Salaries		62.28	...	62.28	62.28
	11	Domestic travel expenses		2.00	...	2.00	2.00
	13	Office Expenses		8.72	...	8.72	8.72
	Total :	Execution	19.31	73.00	...	73.00	73.00
	Total :	Direction and Administration	27.94	99.47	...	99.47	99.47
	Total :	State Excise	27.94	99.47	...	99.47	99.47
Major Head	2235	Social Security and Welfare					
Sub-Major	02	Social Welfare					
Minor	105	Prohibition					
Sub-Head	03	Prohibition					
Detailed	00						
Object	01	Salaries		1163.65	...	1163.65	1163.65
	11	Domestic travel expenses		2.00	...	2.00	2.00
	13	Office Expenses		70.88	...	100.88	100.88
	14	Rents,Rates, Taxes		10.00	...	10.00	10.00
	25	Clothing and Tentage		20.00	...	20.00	20.00
	27	Minor works		40.00	...	42.83	42.83
	Total :	Prohibition	888.34	1306.53	...	1339.36	1339.36
	Total :	Prohibition	888.34	1306.53	...	1339.36	1339.36
	Total :	Social Welfare	888.34	1306.53	...	1339.36	1339.36
	Total :	Social Security and Welfare	888.34	1306.53	...	1339.36	1339.36
Major Head	4047	Capital Outlay on Other Fiscal Services					
Sub-Major	00						
Minor	039	State Excise					
Sub-Head	01	Construction of Excise Office Building					
Detailed	00						
Object	53	Major Works		500.00	...	...	...
	Total :	Construction of Excise Office Building	...	500.00	...	...	...
Sub-Head	02	Construction of temporary Excise Office					
Detailed	00						
Object	53	Major Works		...	...	...	...
	Total :	Construction of temporary Excise Office	...	...	...	...	...
Sub-Head	03	Construction/Upgradation of Excise stations					
Detailed	00						
Object	53	Major Works		150.00	...	50.00	50.00
	Total :	Construction/Upgradation of Excise stations	50.00	150.00	...	50.00	50.00
	Total :	State Excise	50.00	650.00	...	50.00	50.00
	Total :	Capital Outlay on Other Fiscal Services	50.00	650.00	...	50.00	50.00

Demand No.28(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Hill	Estimates, 2023-24 Valley	Total
GRAND TOTAL : STATE EXCISE		966.28	2056.00	...	1488.83	1488.83
Voted :		966.28	2056.00	...	1488.83	1488.83