

DEMAND NO : 28 - STATE EXCISE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE EXCISE

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	1530.93	288.00	1818.93
Charged :			
Grand Total :	1530.93	288.00	1818.93

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2039	State Excise		
Sub-Major	00			
Minor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	942.41	942.41
	02	Wages	0.01	0.01
	06	Medical Treatment	5.00	5.00
	07	Allowances	444.01	444.01
	09	Training Expenses	2.00	2.00
	11	Domestic Travel Expenses	4.00	4.00
	13	Office expenses	50.00	50.00
	14	Rent, rates and taxes for Land and Building	10.00	10.00
	16	Printing and Publication		
	19	Digital Equipment	10.00	10.00
	21	Materials and Supplies	10.00	10.00
	24	Fuels and Lubricants	20.00	20.00
	26	Advertising and publicity	2.00	2.00
	27	Minor civil and electric Works	20.00	20.00
	29	Repair and Maintenance	10.00	10.00
	39	Bank and Agency charges	0.50	0.50
	49	Other Revenue Expenditure	1.00	1.00
	Total :	Direction	1530.93	1530.93
	Total :	Direction and Administration	1530.93	1530.93
	Total :	State Excise	1530.93	1530.93
Major Head	4047	Capital Outlay on other Fiscal Services		
Sub-Major	00			
Minor	800	Other Expenditure		
Sub-Head	01	Expenses on Assets		
Detailed	00			
Object	51	Motor Vehicles	40.00	40.00
	52	Machinery and equipments	5.00	5.00
	60	Other Capital Expenditure	5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment	30.00	30.00
	72	Buildings and Structures	200.00	200.00
	74	Furniture & Fixtures	3.00	3.00
	78	Land	5.00	5.00
	Total :	Expenses on Assets	288.00	288.00
	Total :	Other Expenditure	288.00	288.00
	Total :	Capital Outlay on other Fiscal Services	288.00	288.00
GRAND TOTAL : STATE EXCISE			1818.93	1818.93
Voted :			1818.93	1818.93