

DEMAND NO : 27 - ELECTION

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with ELECTION (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	9226.63	...	9226.63
Charged :	...	...	...
Grand Total :	9226.63	...	9226.63

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2015 Elections					
Sub-Major	00					
Minor	102 Electoral Officers					
Sub-Head	04 Electoral Office					
Detailed	00					
Object	01 Salaries		1000.00	310.00	693.05	1003.05
	11 Domestic travel expenses		4.00	...	4.00	4.00
	13 Office Expenses		4.80	...	4.80	4.80
	27 Minor Works		9.00	...	9.00	9.00
Detailed	07 Electric & Water Charges					
Object	13 Office Expenses		5.00	...	5.00	5.00
	Total : Electric & Water Charges		5.00	...	5.00	5.00
	Total : Electoral Office	901.90	1022.80	310.00	715.85	1025.85
Sub-Head	06 Charges for Conduct of Delimitation					
Detailed	00					
Object	50 Other charges		0.01	...	...	...
	Total : Charges for Conduct of Delimitation	...	0.01	...	...	...
	Total : Electoral Officers	901.90	1022.81	310.00	715.85	1025.85
Minor	103 Preparation and Printing of ElectoralRolls					
Sub-Head	05 Preparation and Printing of ElectoralRolls					
Detailed	00					
Object	16 Publications		...	...	...	...
	Total : Preparation and Printing of ElectoralRolls	...	...	...	...	...
	Total : Preparation and Printing of ElectoralRolls	...	...	...	...	...
Minor	104 Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously					
Sub-Head	02 Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously					
Detailed	00					
Object	50 Other charges		0.01	...	...	...
	Total : Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously	...	0.01	...	...	...
	Total : Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously	...	0.01	...	...	...
Minor	105 Charges for conduct of Elections to LokSabha					
Sub-Head	02 Charges for conduct of Elections to LokSabha					
Detailed	00					
Object	50 Other charges		1000.00	...	7015.85	7015.85
	Total : Charges for conduct of Elections to LokSabha	...	1000.00	...	7015.85	7015.85
Sub-Head	03 Security related Election Expenditure					
Detailed	00					
Object	50 Other charges		0.01	...	...	...
	Total : Security related Election Expenditure	...	0.01	...	...	...
	Total : Charges for conduct of Elections to LokSabha	...	1000.01	...	7015.85	7015.85

Demand No.27(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Minor	106	Charges for conduct of Election toState/Union Territory Legislature				
Sub-Head	01	Charges for conduct of Election toStateLegislative Assembly				
Detailed	00					
Object	50	Other charges				
			0.01	...	...	...
	Total :	Charges for conduct of Election toStateLegislative Assembly				
		...	0.01	...	...	...
Sub-Head	02	Security Related Expenditure				
Detailed	00					
Object	50	Other charges				
			0.01	...	...	...
	Total :	Security Related Expenditure				
		...	0.01	...	...	...
	Total :	Charges for conduct of Election toState/Union Territory Legislature				
		...	0.02	...	...	...
Minor	108	Issue of Photo Identity Cards to voters				
Sub-Head	03	Charges for issue of Photo IdentityCards to Voters				
Detailed	00					
Object	50	Other charges				
			29.00	...	29.00	29.00
	Total :	Charges for issue of Photo IdentityCards to Voters				
		29.00	29.00	...	29.00	29.00
Sub-Head	05	Preparation and Printing of ElectoralRolls				
Detailed	00					
Object	50	Other charges				
			954.10	...	1155.93	1155.93
	Total :	Preparation and Printing of ElectoralRolls				
		332.55	954.10	...	1155.93	1155.93
	Total :	Issue of Photo Identity Cards to voters				
		361.55	983.10	...	1184.93	1184.93
	Total : Elections	1263.45	3005.95	310.00	8916.63	9226.63
Major Head	4059	Capital Outlay on Public Works				
Sub-Major	80	General				
Minor	800	Other Expenditure				
Sub-Head	01	Construction of Godown for EVM/VVPAT				
Detailed	00					
Object	53	Major Works				
			...	...	...	...
	Total :	Construction of Godown for EVM/VVPAT				
		780.25	...	...	...	...
	Total :	Other Expenditure				
		780.25	...	...	...	...
	Total :	General				
		780.25	...	...	...	...
	Total : Capital Outlay on Public Works	780.25	...	...	...	...
GRAND TOTAL : ELECTION		2043.70	3005.95	310.00	8916.63	9226.63
Voted :		2043.70	3005.95	310.00	8916.63	9226.63