

DEMAND NO : 26 - ADMINISTRATION OF JUSTICE

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with ADMINISTRATION OF JUSTICE

(₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	8596.87	3600.00	12196.87
Charged :	6243.37	...	6243.37
Grand Total :	14840.24	3600.00	18440.24

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2014	Administration of Justice				
Sub-Major	00					
Minor	102	High Court(Charged)				
Sub-Head	19	High Court of Manipur				
Detailed	01	Judges				
Object	01	Salaries	500.00	...	313.00	313.00
	11	Domestic travel expenses	25.00	...	25.00	25.00
	13	Office Expenses	80.00	...	50.00	50.00
	20	Other Administrative expenses	30.00	...	30.00	30.00
	Total :	Judges	635.00	...	418.00	418.00
Detailed	02	Establishment				
Object	01	Salaries	3000.00	...	2562.00	2562.00
	02	Wages	25.00	...	43.60	43.60
	11	Domestic travel expenses	15.00	...	15.00	15.00
	13	Office Expenses	450.00	...	600.00	600.00
	14	Rents,Rates, Taxes	70.00	...	70.00	70.00
	27	Minor works	600.00	...	514.00	514.00
	28	Professional Services	30.00	...	20.00	20.00
	Total :	Establishment	4190.00	...	3824.60	3824.60
Detailed	03	Manipur Judicial Academy				
Object	01	Salaries	263.00	...	139.00	139.00
	02	Wages	25.00	...	8.00	8.00
	11	Domestic travel expenses	3.00	...	3.00	3.00
	13	Office Expenses	85.00	...	80.00	80.00
	Total :	Manipur Judicial Academy	376.00	...	230.00	230.00
Detailed	04	Installation of CCTV Camera				
Object	50	Other charges	...	...	...	...
	Total :	Installation of CCTV Camera	...	...	...	...
Detailed	05	Maintenance of eCourt Project				
Object	02	Wages	...	...	24.30	24.30
	27	Minor Works	...	...	1641.93	1641.93
	50	Other charges	...	...	14.69	14.69
	Total :	Maintenance of eCourt Project	...	...	1680.92	1680.92
Detailed	06	Expense for translation of judgements into Meitei Mayek Script and Manipuri(Roman)				
Object	02	Wages	...	...	87.50	87.50
	13	Office expenses	...	...	2.35	2.35
	Total :	Expense for translation of judgements into Meitei Mayek Script and Manipuri(Roman)	...	...	89.85	89.85
	Total :	High Court of Manipur	3799.85	5201.00	...	6243.37
	Total :	High Court(Charged)	3799.85	5201.00	...	6243.37
Minor	103	Special Court				
Sub-Head	16	Special Court				
Detailed	00					
Object	01	Salaries	200.00	...	205.00	205.00
	02	Wages	2.00	...	2.00	2.00
	11	Domestic travel expenses	5.00	...	5.00	5.00
	13	Office Expenses	12.00	...	14.00	14.00
Detailed	01	Electric and Water Charges				
Object	13	Office expenses	1.70	...	1.70	1.70
	Total :	Electric and Water Charges	1.70	...	1.70	1.70
	Total :	Special Court	131.67	220.70	...	227.70
Sub-Head	17	Fast Track Special Court(Central Share)				

Demand No.26(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	01 Salary		...	...	...	...
	11 Domestic Travel Expenses		...	...	...	...
	13 Office expenses		109.74	...	109.74	109.74
	Total : Fast Track Special Court(Central Share)	83.46	109.74	...	109.74	109.74
Sub-Head	18 Fast Track Special Court (State Share)					
Detailed	00					
Object	50 Other charges		7.50	...	7.50	7.50
	Total : Fast Track Special Court (State Share)	7.50	7.50	...	7.50	7.50
	Total : Special Court	222.63	337.94	...	344.94	344.94
Minor	105 Civil and Session Courts					
Sub-Head	04 Manipur State Legal Services Authority					
Detailed	00					
Object	01 Salary		380.00	...	387.00	387.00
	02 Wages		11.60	...	7.15	7.15
	11 Domestic Travel Expenses		10.00	...	10.00	10.00
	13 Office expenses		60.00	...	60.00	60.00
	Total : Manipur State Legal Services Authority	221.60	461.60	...	464.15	464.15
Sub-Head	07 Family Court (West)					
Detailed	00					
Object	01 Salaries		180.00	...	197.00	197.00
	02 Wages		26.00	...	3.50	3.50
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		15.00	...	15.00	15.00
Detailed	01 Remuneration of Counsellors					
Object	13 Office Expenses		...	...	...	...
	Total : Remuneration of Counsellors		...	...	...	...
	Total : Family Court (West)	131.75	222.00	...	216.50	216.50
Sub-Head	08 Family Court (Imp East)					
Detailed	00					
Object	01 Salary		56.00	...	56.00	56.00
	02 Wages		40.00	...	40.00	40.00
	11 Domestic Travel Expenses		1.00	...	1.00	1.00
	13 Office expenses		5.00	...	5.00	5.00
	Total : Family Court (Imp East)	41.09	102.00	...	102.00	102.00
Sub-Head	09 Family Court (Thoubal)					
Detailed	00					
Object	01 Salary		65.00	...	71.00	71.00
	02 Wages		18.00	...	20.00	20.00
	11 Domestic Travel Expenses		3.00	...	3.00	3.00
	13 Office expenses		12.36	...	12.00	12.00
	Total : Family Court (Thoubal)	12.79	98.36	...	106.00	106.00
Sub-Head	10 Family Court (Bishnupur)					
Detailed	00					
Object	01 Salary		60.00	...	49.00	49.00
	02 Wages		20.00	...	20.00	20.00
	11 Domestic Travel Expenses		3.00	...	3.00	3.00
	13 Office expenses		6.00	...	6.00	6.00
	Total : Family Court (Bishnupur)	16.91	89.00	...	78.00	78.00
Sub-Head	19 District Sessions Courts, Thoubal					
Detailed	00					
Object	01 Salaries		478.10	...	478.10	478.10
	02 Wages		4.47	...	4.47	4.47
	11 Domestic travel expenses		5.00	...	5.00	5.00
	13 Office Expenses		12.00	...	12.00	12.00
Detailed	01 Remuneration for Counsellors					
Object	13 Office Expenses		...	...	...	...
	Total : Remuneration for Counsellors		...	...	...	...
Detailed	02 Electrick & Water Charges					
Object	13 Office expenses		2.00	...	2.00	2.00
	Total : Electrick & Water Charges		2.00	...	2.00	2.00
	Total : District Sessions Courts, Thoubal	202.42	501.57	...	501.57	501.57
Sub-Head	20 District Sessions Courts, Bishnupur					
Detailed	00					
Object	01 Salaries		399.18	...	361.14	361.14
	02 Wages		3.58	...	4.00	4.00
	11 Domestic travel expenses		5.00	...	5.00	5.00
	13 Office Expenses		10.00	...	10.00	10.00
Detailed	01 Remuneration for Counsellors					
Object	13 Office Expenses		...	...	...	...
	Total : Remuneration for Counsellors		...	...	...	...
Detailed	02 Electric & Water Charges					

Demand No.26(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	13 Office expenses		1.50	...	1.50	1.50
	Total : Electric & Water Charges		1.50	...	1.50	1.50
	Total : District Sessions Courts, Bishnupur	153.32	419.26	...	381.64	381.64
Sub-Head	21 District Sessions Courts, Senapati					
Detailed	00					
Object	01 Salaries		410.00	417.00	...	417.00
	02 Wages		4.00	4.50	...	4.50
	11 Domestic travel expenses		8.00	8.00	...	8.00
	13 Office Expenses		14.97	12.00	...	12.00
Detailed	01 Remuneration for Counsellors					
Object	13 Office Expenses		...	...	...	...
	Total : Remuneration for Counsellors		...	...	...	...
Detailed	02 Electric & Water Charges					
Object	13 Office expenses		1.70	1.50	...	1.50
	Total : Electric & Water Charges		1.70	1.50	...	1.50
	Total : District Sessions Courts, Senapati	209.84	438.67	443.00	...	443.00
Sub-Head	22 District Sessions Courts, Manipur East					
Detailed	00					
Object	01 Salaries		974.23	...	1072.68	1072.68
	02 Wages		12.50	...	12.50	12.50
	11 Domestic travel expenses		6.00	...	6.00	6.00
	13 Office Expenses		22.00	...	22.00	22.00
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		3.96	...	3.96	3.96
	Total : Electric & Water Charges		3.96	...	3.96	3.96
	Total : District Sessions Courts, Manipur East	469.70	1018.69	...	1117.14	1117.14
Sub-Head	23 District Sessions Courts, Manipur West					
Detailed	00					
Object	01 Salaries		780.00	...	819.00	819.00
	02 Wages		6.25	...	10.00	10.00
	11 Domestic travel expenses		5.00	...	5.00	5.00
	13 Office Expenses		22.00	...	22.00	22.00
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		2.00	...	2.00	2.00
	Total : Electric & Water Charges		2.00	...	2.00	2.00
	Total : District Sessions Courts, Manipur West	358.31	815.25	...	858.00	858.00
Sub-Head	24 District Sessions Court, Churachandpur					
Detailed	00					
Object	01 Salaries		465.00	371.89	...	371.89
	02 Wages		4.00	3.71	...	3.71
	11 Domestic travel expenses		8.00	7.15	...	7.15
	13 Office Expenses		12.00	6.00	...	6.00
Detailed	01 Remuneration for Counsellors					
Object	13 Office Expenses		...	...	...	...
	Total : Remuneration for Counsellors		...	...	...	...
	Total : District Sessions Court, Churachandpur	157.94	489.00	388.75	...	388.75
Sub-Head	25 District Sessions Court, Ukhrul					
Detailed	00					
Object	01 Salaries		433.69	433.69	...	433.69
	02 Wages		4.00	4.00	...	4.00
	11 Domestic Travel Expenses		4.00	4.00	...	4.00
	13 Office Expenses		20.00	20.00	...	20.00
Detailed	01 Remuneration for Counsellors					
Object	13 Office Expenses		...	...	...	...
	Total : Remuneration for Counsellors		...	...	...	...
Detailed	02 Electric & Water Charges					
Object	13 Office expenses		1.50	1.50	...	1.50
	Total : Electric & Water Charges		1.50	1.50	...	1.50
	Total : District Sessions Court, Ukhrul	183.27	463.19	463.19	...	463.19
Sub-Head	26 District Sessions Court, Tamenglong					
Detailed	00					
Object	01 Salary		285.50	290.50	...	290.50
	02 Wages		3.00	3.00	...	3.00
	11 Domestic Travel Expenses		8.00	8.00	...	8.00
	13 Office expenses		20.00	20.00	...	20.00
	Total : District Sessions Court, Tamenglong	101.66	316.50	321.50	...	321.50
	Total : Civil and Session Courts	2260.60	5435.09	1616.44	3825.00	5441.44
Minor	114 Legal Advisers and Counsels					
Sub-Head	02 Advocate General's Office					
Detailed	00					
Object	01 Salaries		97.00	...	120.50	120.50
	11 Domestic travel expenses		17.00	...	25.75	25.75

Demand No.26(Contd.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	13 Office Expenses		50.00	...	57.46	57.46
	28 Professional Services		90.00	...	135.50	135.50
	Total : Advocate General's Office	97.78	254.00	...	339.21	339.21
Sub-Head	05 Directorate of Prosecution					
Detailed	00					
Object	01 Salaries		136.00	...	87.30	87.30
	02 Wages		0.90	...	0.90	0.90
	11 Domestic travel expenses		0.60	...	0.60	0.60
	13 Office Expenses		9.00	...	12.00	12.00
	14 Rents,Rates, Taxes		0.75	...	0.75	0.75
	Total : Directorate of Prosecution	73.52	147.25	...	101.55	101.55
Sub-Head	10 Legal Remembrance Cell					
Detailed	00					
Object	01 Salaries		...	...	...	...
	27 Minor Works		200.00	...	100.00	100.00
	28 Professional Services		40.00	...	20.00	20.00
	50 Other charges		200.00	...	100.00	100.00
Detailed	01 Library Expenses					
Object	50 Other charges		6.00	...	6.00	6.00
	Total : Library Expenses		6.00	...	6.00	6.00
	Total : Legal Remembrance Cell	258.56	446.00	...	226.00	226.00
Sub-Head	14 Public Prosecutor Cum- AdditionalAdvocate(District)					
Detailed	00					
Object	01 Salaries		569.02	...	597.38	597.38
	02 Wages		1.71	...	1.71	1.71
	11 Domestic travel expenses		2.00	...	2.00	2.00
	13 Office Expenses		17.16	...	17.16	17.16
	28 Professional services		20.00	...	20.00	20.00
	Total : Public Prosecutor Cum- AdditionalAdvocate(District)	435.63	609.89	...	638.25	638.25
Sub-Head	15 Public Prosecutor Cum- Govt.Advocate(High Court)					
Detailed	00					
Object	01 Salaries		335.62	...	335.62	335.62
	11 Domestic travel expenses		2.00	...	2.00	2.00
	13 Office Expenses		40.00	...	40.00	40.00
	28 Professional services		20.31	...	20.31	20.31
	Total : Public Prosecutor Cum- Govt.Advocate(High Court)	347.98	397.93	...	397.93	397.93
	Total : Legal Advisers and Counsels	1213.47	1855.07	...	1702.94	1702.94
Minor	800 Other Expenditure					
Sub-Head	01 Additional facilities for the Courts					
Detailed	00					
Object	01 Salaries		43.05	...	27.95	27.95
	11 Domestic travel expenses		1.00	...	1.00	1.00
	50 Other charges		5.50	...	5.50	5.50
	51 Motor Vehicle		0.01	...	0.01	0.01
Detailed	01 Judicial Administration					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Judicial Administration		...	...	...	...
	Total : Additional facilities for the Courts	33.94	49.56	...	34.46	34.46
Sub-Head	02 Fast Track Court(Manipur East)					
Detailed	00					
Object	01 Salaries		111.62	...	125.99	125.99
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		5.60	...	5.60	5.60
Detailed	01 Village Court					
Object	50 Other charges		...	...	...	...
	Total : Village Court		...	...	...	...
	Total : Fast Track Court(Manipur East)	65.90	118.22	...	132.59	132.59
Sub-Head	03 Fast Track Court(Manipur West)					
Detailed	00					
Object	01 Salaries		119.16	...	123.05	123.05
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		5.60	...	5.60	5.60
	50 Other charges		...	...	...	...
	Total : Fast Track Court(Manipur West)	32.47	125.76	...	129.65	129.65
Sub-Head	06 Schemes under 14th FC Award					
Detailed	00					

Demand No.26(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other Charges		...	...	...	...
	Total : Schemes under 14th FC Award	...	...	...	...	...
Sub-Head	07 Schemes under 15th FC Award					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Schemes under 15th FC Award	...	...	...	...	...
Sub-Head	08 Financial assistance to Bar Council of Manipur					
Detailed	01 Bar Council of Manipur					
Object	31 Grant-in-aid		...	...	...	...
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Bar Council of Manipur		...	...	...	...
	Total : Financial assistance to Bar Council of Manipur	...	...	...	...	...
	Total : Other Expenditure	132.31	293.54	...	296.70	296.70
	Total : Administration of Justice	7628.86	13122.64	1616.44	12412.95	14029.39
Major Head	2015 Elections					
Sub-Major	00					
Minor	101 Election Commission					
Sub-Head	17 State Election Commission					
Detailed	00					
Object	01 Salaries		122.94	...	64.35	64.35
	11 Domestic travel expenses		1.50	...	1.50	1.50
	13 Office Expenses		10.00	...	10.00	10.00
	50 Other charges		40.00	...	40.00	40.00
Detailed	01 Conduct of ADC Election					
Object	50 Other charges		925.06	10.00	...	10.00
	Total : Conduct of ADC Election		925.06	10.00	...	10.00
Detailed	02 Conduct of ULB Election					
Object	50 Other charges		...	...	10.00	10.00
	Total : Conduct of ULB Election		...	...	10.00	10.00
Detailed	03 Conduct of Panchayat Election					
Object	50 Other charges		411.21	...	100.00	100.00
	Total : Conduct of Panchayat Election		411.21	...	100.00	100.00
	Total : State Election Commission	189.51	1510.71	10.00	225.85	235.85
	Total : Election Commission	189.51	1510.71	10.00	225.85	235.85
	Total : Elections	189.51	1510.71	10.00	225.85	235.85
Major Head	2070 Other Administrative Services					
Sub-Major	00					
Minor	105 Special Commission of Enquiry					
Sub-Head	12 Protection of Human Rights					
Detailed	01 Manipur Human Rights Commission					
Object	01 Salary		370.00	...	390.00	390.00
	02 Wages		30.00	...	35.00	35.00
	11 Domestic Travel Expenses		5.00	...	10.00	10.00
	13 Office expenses		70.00	...	70.00	70.00
	14 Rent, rates & taxes		...	...	20.00	20.00
	28 Professional services		30.00	...	30.00	30.00
	31 Grants-in-Aid		...	...	...	...
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Manipur Human Rights Commission		505.00	...	555.00	555.00
	Total : Protection of Human Rights	150.15	505.00	...	555.00	555.00
	Total : Special Commission of Enquiry	150.15	505.00	...	555.00	555.00
	Total : Other Administrative Services	150.15	505.00	...	555.00	555.00
Major Head	2235 Social Security & Welfare					
Sub-Major	60 Other Social Security & WelfareProgramme					
Minor	800 Other Expenditure					
Sub-Head	02 Legal Aids & Advice					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Legal Aids & Advice	...	...	...	...	...
Sub-Head	04 Administration of Justice					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 GIA to Manipur Legal Service Authority					
Object	31 Grants-in-Aid		...	...	...	...
	Total : GIA to Manipur Legal Service Authority		...	...	...	...
	Total : Administration of Justice	...	...	...	...	...
Sub-Head	05 E-Court Mission Mode Project					
Detailed	01 State Share					
Object	50 Other charges		...	...	...	...

Demand No.26(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : State Share		...	...	...	...
	Total : E-Court Mission Mode Project	...	...	...	...	...
Sub-Head	06 Provision for State Legal Aid Fund					
Detailed	00					
Object	50 Other charges		20.00	...	20.00	20.00
	Total : Provision for State Legal Aid Fund	15.00	20.00	...	20.00	20.00
	Total : Other Expenditure	15.00	20.00	...	20.00	20.00
	Total : Other Social Security & WelfareProgramme	15.00	20.00	...	20.00	20.00
	Total : Social Security & Welfare	15.00	20.00	...	20.00	20.00
Major Head	4059 Capital Outlay on Public Works					
Sub-Major	60 Other Buildings					
Minor	051 Construction					
Sub-Head	04 Court Building(Central Share)					
Detailed	00					
Object	53 Major Works		2000.00	...	2000.00	2000.00
	Total : Court Building(Central Share)	1553.75	2000.00	...	2000.00	2000.00
Sub-Head	05 Construction of Quarter for Judiciary					
Detailed	00					
Object	53 Major Works		300.00	...	50.00	50.00
	Total : Construction of Quarter for Judiciary	...	300.00	...	50.00	50.00
	Total : Construction	1553.75	2300.00	...	2050.00	2050.00
Minor	800 Other Expenture					
Sub-Head	02 State Matching Share for CSS					
Detailed	00					
Object	53 Major Works		200.00	...	200.00	200.00
	Total : State Matching Share for CSS	172.64	200.00	...	200.00	200.00
Sub-Head	05 Purchase of land for Manipur Judicial Academy					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Purchase of land for Manipur Judicial Academy	...	...	...	...	...
Sub-Head	06 Court at Kakching, Noney and Senapati					
Detailed	00					
Object	53 Major Works		1200.00	...	1000.00	1000.00
	Total : Court at Kakching, Noney and Senapati	100.00	1200.00	...	1000.00	1000.00
Sub-Head	50 Infrastructure development of Manipur Judicial Academy					
Detailed	00					
Object	53 Major Works		700.00	...	350.00	350.00
	Total : Infrastructure development of Manipur Judicial Academy	308.40	700.00	...	350.00	350.00
	Total : Other Expenture	581.04	2100.00	...	1550.00	1550.00
	Total : Other Buildings	2134.79	4400.00	...	3600.00	3600.00
	Total : Capital Outlay on Public Works	2134.79	4400.00	...	3600.00	3600.00
GRAND TOTAL : ADMINISTRATION OF JUSTICE		10118.31	19558.35	1626.44	16813.80	18440.24
Voted :		6318.46	14357.35	1626.44	10570.43	12196.87
Charged :		3799.85	5201.00	...	6243.37	6243.37