

DEMAND NO : 26 - ADMINISTRATION OF JUSTICE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ADMINISTRATION OF JUSTICE

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	12780.21	5410.85	18191.06
Charged :	6847.00	.....	6847.00
Grand Total :	19627.21	5410.85	25038.06

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2014	Administration of Justice		
Sub-Major	00			
Minor	102	High Courts		
Sub-Head	01	High Court of Manipur		
Detailed	01	Judges		
Object	01	Salaries	.....	260.00
	06	Medical Treatment	.....	200.00
	07	Allowances	.....	140.00
	11	Domestic Travel Expenses	.....	30.00
	13	Office expenses	.....	80.00
	24	Fuels and Lubricants	.....	15.00
	Total :	Judges	.....	725.00
Detailed	02	Establishment		
Object	01	Salaries	.....	1950.00
	02	Wages	.....	25.00
	06	Medical Treatment	.....	100.00
	07	Allowances	.....	950.00
	11	Domestic Travel Expenses	.....	18.00
	13	Office expenses	.....	450.00
	14	Rent, rates and taxes for Land and Building	.....	70.00
	24	Fuels and Lubricants	.....	40.00
	27	Minor civil and electric Works	.....	600.00
	28	Professional services	.....	30.00
	Total :	Establishment	.....	4233.00
Detailed	03	Manipur Judicial Academy		
Object	01	Salaries	.....	120.00
	02	Wages	.....	11.00
	06	Medical Treatment	.....	30.00
	07	Allowances	.....	50.00
	11	Domestic Travel Expenses	.....	4.00
	13	Office expenses	.....	85.00
	24	Fuels and Lubricants	.....	4.50
	Total :	Manipur Judicial Academy	.....	304.50
Detailed	04	Maintenance of eCourt Project		
Object	02	Wages	.....	52.00
	27	Minor civil and electric Works	.....	856.00
	49	Other Revenue Expenditure	.....	15.00
	Total :	Maintenance of eCourt Project	.....	923.00
Detailed	05	Expenses for translation of judgements into Meitei Mayek Script and Manipuri (Roman)		
Object	02	Wages	.....	640.00
	13	Office expenses	.....	21.50
	Total :	Expenses for translation of judgements into Meitei Mayek Script and Manipuri (Roman)	.....	661.50
	Total :	High Court of Manipur	.....	6847.00
	Total :	High Courts	.....	6847.00
Minor	103	Special Courts		
Sub-Head	01	Special Courts		
Detailed	00			
Object	01	Salaries	.....	645.37
	02	Wages	.....	9.00
	06	Medical Treatment	.....	41.00
	07	Allowances	.....	511.39
	08	Leave Travel Concession	.....	8.00
	11	Domestic Travel Expenses	.....	18.00
	13	Office expenses	.....	43.00

	16	Printing and Publication	.....	0.90	0.90
	19	Digital Equipment	.....	3.00	3.00
	24	Fuels and Lubricants	.....	9.00	9.00
	28	Professional services	.....	3.60	3.60
	29	Repair and Maintenance	.....	4.50	4.50
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.50	2.50
	Total :	Electric & Water Charges	.....	2.50	2.50
	Total :	Special Courts	.....	1299.26	1299.26
Sub-Head	02	Fast Track Special Court (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	109.74	109.74
	Total :	Fast Track Special Court (Central Share)	.....	109.74	109.74
Sub-Head	03	Fast Track Special Court (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	7.50	7.50
	Total :	Fast Track Special Court (State Share)	.....	7.50	7.50
	Total :	Special Courts	.....	1416.50	1416.50
Minor	105	Civil and Session Courts			
Sub-Head	01	Civil and Session Courts			
Detailed	00				
Object	01	Salaries	1203.59	2066.99	3270.58
	02	Wages	24.00	35.97	59.97
	06	Medical Treatment	30.00	53.00	83.00
	07	Allowances	750.20	1259.07	2009.27
	08	Leave Travel Concession	13.00	17.00	30.00
	09	Training Expenses	.....	3.00	3.00
	11	Domestic Travel Expenses	34.00	21.00	55.00
	13	Office expenses	56.00	77.00	133.00
	19	Digital Equipment	7.00	11.00	18.00
	24	Fuels and Lubricants	17.60	19.10	36.70
	28	Professional services	.....	40.00	40.00
	29	Repair and Maintenance	6.50	8.00	14.50
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	7.50	10.96	18.46
	Total :	Electric & Water Charges	7.50	10.96	18.46
	Total :	Civil and Session Courts	2149.39	3622.09	5771.48
Sub-Head	02	Manipur State Legal Services Authority			
Detailed	00				
Object	01	Salaries	.....	300.00	300.00
	02	Wages	.....	11.60	11.60
	06	Medical Treatment	.....	15.00	15.00
	07	Allowances	.....	129.57	129.57
	08	Leave Travel Concession	.....	7.00	7.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	24.00	24.00
	16	Printing and Publication	.....	2.00	2.00
	19	Digital Equipment	.....	3.00	3.00
	21	Materials and Supplies	.....	0.50	0.50
	24	Fuels and Lubricants	.....	10.00	10.00
	26	Advertising and publicity	.....	2.00	2.00
	27	Minor civil and electric Works	.....	5.00	5.00
	29	Repair and Maintenance	.....	5.00	5.00
	Total :	Manipur State Legal Services Authority	.....	524.67	524.67
Sub-Head	03	Family Courts			
Detailed	00				
Object	01	Salaries	.....	286.00	286.00
	02	Wages	.....	72.00	72.00
	06	Medical Treatment	.....	9.00	9.00
	07	Allowances	.....	116.00	116.00
	08	Leave Travel Concession	.....	6.40	6.40
	11	Domestic Travel Expenses	.....	8.00	8.00
	13	Office expenses	.....	38.66	38.66
	16	Printing and Publication	.....	0.65	0.65
	19	Digital Equipment	.....	4.80	4.80
	21	Materials and Supplies	.....	0.70	0.70

	24	Fuels and Lubricants	.....	9.50	9.50
	28	Professional services	.....	75.00	75.00
	29	Repair and Maintenance	.....	3.80	3.80
	Total :	Family Courts	.....	630.51	630.51
	Total :	Civil and Session Courts	2149.39	4777.27	6926.66
Minor	114	Legal Advisers and Counsels			
Sub-Head	01	Advocate General's Office			
Detailed	00				
Object	01	Salaries	.....	100.00	100.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	10.00	10.00
	11	Domestic Travel Expenses	.....	36.50	36.50
	13	Office expenses	.....	50.00	50.00
	24	Fuels and Lubricants	.....	10.00	10.00
	28	Professional services	.....	90.00	90.00
	Total :	Advocate General's Office	.....	306.50	306.50
Sub-Head	02	Directorate of Prosecution			
Detailed	00				
Object	01	Salaries	.....	85.00	85.00
	02	Wages	.....	0.90	0.90
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	46.00	46.00
	11	Domestic Travel Expenses	.....	6.00	6.00
	13	Office expenses	.....	1.50	1.50
	14	Rent, rates and taxes for Land and Building	.....	0.75	0.75
	16	Printing and Publication	.....	0.30	0.30
	19	Digital Equipment	.....	0.50	0.50
	24	Fuels and Lubricants	.....	1.00	1.00
	26	Advertising and publicity	.....	0.20	0.20
	27	Minor civil and electric Works	.....	1.00	1.00
	29	Repair and Maintenance	.....	1.00	1.00
	Total :	Directorate of Prosecution	.....	154.15	154.15
Sub-Head	03	Public Prosecutor Cum- Additional Advocate (District)			
Detailed	00				
Object	01	Salaries	.....	992.78	992.78
	02	Wages	.....	1.71	1.71
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	233.40	233.40
	08	Leave Travel Concession	.....	2.00	2.00
	09	Training Expenses	.....	3.00	3.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	2.00	2.00
	19	Digital Equipment	.....	3.00	3.00
	24	Fuels and Lubricants	.....	10.00	10.00
	26	Advertising and publicity	.....	0.10	0.10
	27	Minor civil and electric Works	.....	0.50	0.50
	28	Professional services	.....	20.00	20.00
	29	Repair and Maintenance	.....	4.00	4.00
	Total :	Public Prosecutor Cum- Additional Advocate (District)	.....	1279.49	1279.49
Sub-Head	04	Public Prosecutor Cum-Govt. Advocate (High Court)			
Detailed	00				
Object	01	Salaries	.....	233.40	233.40
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	126.70	126.70
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	13.86	13.86
	19	Digital Equipment	.....	3.00	3.00
	24	Fuels and Lubricants	.....	10.00	10.00
	28	Professional services	.....	20.81	20.81
	29	Repair and Maintenance	.....	1.64	1.64
	Total :	Public Prosecutor Cum-Govt. Advocate (High Court)	.....	416.41	416.41
Sub-Head	05	Legal Remembrance Cell			
Detailed	00				
Object	13	Office expenses	.....	1.00	1.00
	16	Printing and Publication	.....	10.00	10.00
	27	Minor civil and electric Works	.....	100.00	100.00

	28	Professional services	.....	40.00	40.00
	29	Repair and Maintenance	.....	2.00	2.00
	Total :	Legal Remembrance Cell	.....	153.00	153.00
	Total :	Legal Advisers and Counsels	.....	2309.55	2309.55
Minor	800	Other Expenditure			
Sub-Head	01	Financial assistance to Bar Council of Manipur			
Detailed	01	Bar Council of Manipur			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	36	Grants-in-aid-Salaries	.....	14.00	14.00
	Total :	Bar Council of Manipur	.....	24.00	24.00
	Total :	Financial assistance to Bar Council of Manipur	.....	24.00	24.00
	Total :	Other Expenditure	.....	24.00	24.00
	Total :	Administration of Justice	2149.39	15374.32	17523.71
Major Head	2015	Elections			
Sub-Major	00				
Minor	101	Election Commission			
Sub-Head	01	State Election Commission			
Detailed	00				
Object	01	Salaries	.....	75.00	75.00
	06	Medical Treatment	.....	2.00	2.00
	07	Allowances	.....	10.00	10.00
	11	Domestic Travel Expenses	.....	1.50	1.50
	13	Office expenses	.....	4.00	4.00
	24	Fuels and Lubricants	.....	3.20	3.20
	28	Professional services	.....	2.00	2.00
	29	Repair and Maintenance	.....	0.80	0.80
Detailed	01	Conduct of Election to ADCs			
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	Conduct of Election to ADCs	.....	500.00	500.00
Detailed	02	Conduct of Election to ULBs			
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	Conduct of Election to ULBs	.....	300.00	300.00
Detailed	03	Conduct of Election to Panchayats			
Object	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	Conduct of Election to Panchayats	.....	400.00	400.00
	Total :	State Election Commission	.....	1298.50	1298.50
	Total :	Election Commission	.....	1298.50	1298.50
	Total :	Elections	.....	1298.50	1298.50
Major Head	2070	Other Administrative Services			
Sub-Major	00				
Minor	105	Special Commission of Enquiry			
Sub-Head	01	Protection of Human Rights			
Detailed	01	Manipur Human Rights Commission			
Object	01	Salaries	.....	400.00	400.00
	02	Wages	.....	30.00	30.00
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	200.00	200.00
	08	Leave Travel Concession	.....	5.00	5.00
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	20.00	20.00
	14	Rent, rates and taxes for Land and Building	.....	30.00	30.00
	16	Printing and Publication	.....	20.00	20.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	.....	.....
	26	Advertising and publicity	.....	5.00	5.00
	28	Professional services	.....	30.00	30.00
	29	Repair and Maintenance	.....	15.00	15.00
	Total :	Manipur Human Rights Commission	.....	785.00	785.00
	Total :	Protection of Human Rights	.....	785.00	785.00
	Total :	Special Commission of Enquiry	.....	785.00	785.00
	Total :	Other Administrative Services	.....	785.00	785.00
Major Head	2235	Social Security and Welfare			
Sub-Major	60	Other Social Security and Welfare Programmes			
Minor	800	Other Expenditure			
Sub-Head	01	Legal Aids and Advice			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	Legal Aids and Advice	.....	20.00	20.00

	Total :	Other Expenditure	.....	20.00	20.00
	Total :	Other Social Security and Welfare Programmes	.....	20.00	20.00
	Total :	Social Security and Welfare	.....	20.00	20.00
Major Head	4070	Capital Outlay on other Administrative Services			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Special Courts			
Detailed	00				
Object	51	Motor Vehicles	.....	51.00	51.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	6.00	6.00
	74	Furniture & Fixtures	.....	11.00	11.00
	77	Other Fixed Assets	.....	4.00	4.00
	Total :	Special Courts	.....	72.00	72.00
Sub-Head	02	Civil and Session Courts			
Detailed	00				
Object	51	Motor Vehicles	.....	83.00	83.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	24.00	24.00
	74	Furniture & Fixtures	.....	38.00	38.00
	77	Other Fixed Assets	.....	18.00	18.00
	Total :	Civil and Session Courts	.....	163.00	163.00
Sub-Head	03	Family Courts			
Detailed	00				
Object	51	Motor Vehicles	.....	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	6.85	6.85
	74	Furniture & Fixtures	.....	10.50	10.50
	77	Other Fixed Assets	.....	2.50	2.50
	Total :	Family Courts	.....	39.85	39.85
Sub-Head	04	Legal Remembrance Cell			
Detailed	00				
Object	74	Furniture & Fixtures	.....	10.00	10.00
	77	Other Fixed Assets	.....	8.00	8.00
	Total :	Legal Remembrance Cell	.....	18.00	18.00
Sub-Head	05	State Election Commission			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	1.00	1.00
	74	Furniture & Fixtures	.....	1.00	1.00
	Total :	State Election Commission	.....	2.00	2.00
Sub-Head	06	Manipur Human Right Commission			
Detailed	00				
Object	51	Motor Vehicles	.....	3.00	3.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	5.00	5.00
	72	Buildings and Structures	.....	200.00	200.00
	74	Furniture & Fixtures	.....	5.00	5.00
	77	Other Fixed Assets	.....	3.00	3.00
	78	Land	.....	100.00	100.00
	Total :	Manipur Human Right Commission	.....	316.00	316.00
Sub-Head	07	Infrastructure Development of Judiciary (Central Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	2500.00	2500.00
	Total :	Infrastructure Development of Judiciary (Central Share)	.....	2500.00	2500.00
Sub-Head	08	Infrastructure Development of Judiciary (State Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	300.00	300.00
	Total :	Infrastructure Development of Judiciary (State Share)	.....	300.00	300.00
Sub-Head	09	Infrastructure Support to Judiciary (State Funded)			
Detailed	00				
Object	72	Buildings and Structures	.....	2000.00	2000.00
	Total :	Infrastructure Support to Judiciary (State Funded)	.....	2000.00	2000.00
	Total :	Other Expenditure	.....	5410.85	5410.85
	Total :	Capital Outlay on other Administrative Services	.....	5410.85	5410.85
GRAND TOTAL :			ADMINISTRATION OF JUSTICE	2149.39	22888.67
Voted :				2149.39	16041.67
					25038.06
					18191.06

Charged :

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6847.00

6847.00