

DEMAND NO : 25 - YOUTH AFFAIRS AND SPORTS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with YOUTH AFFAIRS AND SPORTS DEPARTMENT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	9139.78	815.00	9954.78
Charged :	.....	.....	.....
Grand Total :	9139.78	815.00	9954.78

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)			
Category of Heads	Code	Hill	Valley	Total	
Major Head	2204	Sports and Youth Services			
Sub-Major	00				
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	525.98	1785.02	2311.00
	02	Wages	.....	65.00	65.00
	05	Rewards	.....	40.00	40.00
	06	Medical Treatment	.....	80.00	80.00
	07	Allowances	246.26	835.74	1082.00
	09	Training Expenses	.....	15.00	15.00
	11	Domestic Travel Expenses	.....	18.00	18.00
	13	Office expenses	.....	115.00	115.00
	16	Printing and Publication	.....	20.00	20.00
	19	Digital Equipment	.....	8.00	8.00
	24	Fuels and Lubricants	.....	20.00	20.00
	26	Advertising and publicity	.....	15.00	15.00
	27	Minor civil and electric Works	.....	50.00	50.00
	28	Professional services	.....	20.00	20.00
	29	Repair and Maintenance	.....	25.00	25.00
	49	Other Revenue Expenditure	.....	25.00	25.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	200.00	200.00
	Total :	Electric & Water Charges	.....	200.00	200.00
	Total :	Direction	772.24	3336.76	4109.00
	Total :	Direction and Administration	772.24	3336.76	4109.00
Mnor	101	Physical Education			
Sub-Head	01	Promotion of Games in Schools			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	Promotion of Games in Schools	.....	50.00	50.00
	Total :	Physical Education	.....	50.00	50.00
Mnor	103	Youth Welfare Programmes for Non Students			
Sub-Head	01	Youth Welfare Programmes for Non Students			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	311.00	311.00
	Total :	Youth Welfare Programmes for Non Students	.....	311.00	311.00
	Total :	Youth Welfare Programmes for Non Students	.....	311.00	311.00
Mnor	104	Sports and Games			
Sub-Head	01	Finance Assistance to Non-Government Institutions			
Detailed	01	Non-Government Institutions			
Object	31	Grants-in-aid-General	.....	1.00	1.00
	Total :	Non-Government Institutions	.....	1.00	1.00
	Total :	Finance Assistance to Non-Government Institutions	.....	1.00	1.00
Sub-Head	02	Coaching in Sports and Games			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Coaching in Sports and Games	.....	200.00	200.00
Sub-Head	03	Development of Sports and Games			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1500.00	1500.00
	Total :	Development of Sports and Games	.....	1500.00	1500.00
Sub-Head	04	Finance Assistance to Non-Government Institutions			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	Finance Assistance to Non-Government Institutions	.....	150.00	150.00

Sub-Head	05	Improvement of Sport Materials/Equipments			
Detailed	00				
Object	21	Materials and Supplies	.....	125.00	125.00
	Total :	Improvement of Sport Materials/Equipments	.....	125.00	125.00
Sub-Head	06	Promotion of Games			
Detailed	01	National Sports Academy			
Object	31	Grants-in-aid-General	.....	350.00	350.00
	36	Grants-in-aid-Salaries	.....	250.00	250.00
	Total :	National Sports Academy	.....	600.00	600.00
	Total :	Promotion of Games	.....	600.00	600.00
Sub-Head	07	Financial Assistance to Manipur Olympic Association			
Detailed	01	Manipur Olympic Association			
Object	31	Grants-in-aid-General	.....	5.00	5.00
	Total :	Manipur Olympic Association	.....	5.00	5.00
	Total :	Financial Assistance to Manipur Olympic Association	.....	5.00	5.00
Sub-Head	08	Implementation of Schemes under Khello India			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	75.00	75.00
	Total :	Implementation of Schemes under Khello India	.....	75.00	75.00
Sub-Head	09	Orgn. of National Level Championship			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	Orgn. of National Level Championship	.....	150.00	150.00
Sub-Head	10	Promotion of Indigenous Games			
Detailed	01	Indigenous Martial Arts			
Object	31	Grants-in-aid-General	.....	150.00	150.00
	35	Grants for creation of Capital Assets	.....	150.00	150.00
	Total :	Indigenous Martial Arts	.....	300.00	300.00
	Total :	Promotion of Indigenous Games	.....	300.00	300.00
Sub-Head	11	Promotion of Local Football Clubs			
Detailed	01	I-League Qualified Local Football Clubs			
Object	31	Grants-in-aid-General	.....	300.00	300.00
	Total :	I-League Qualified Local Football Clubs	.....	300.00	300.00
	Total :	Promotion of Local Football Clubs	.....	300.00	300.00
Sub-Head	12	Promotion of Sports Clubs			
Detailed	01	Support to sports Clubs for participating in State level competitions			
Object	31	Grants-in-aid-General	.....	100.00	100.00
	Total :	Support to sports Clubs for participating in State level competitions	.....	100.00	100.00
	Total :	Promotion of Sports Clubs	.....	100.00	100.00
Sub-Head	13	Welfare of Meritorious Sportspersons			
Detailed	01	Pension to Meritorious Sportspersons			
Object	49	Other Revenue Expenditure	.....	186.60	186.60
	Total :	Pension to Meritorious Sportspersons	.....	186.60	186.60
	Total :	Welfare of Meritorious Sportspersons	.....	186.60	186.60
Sub-Head	14	Regular Coaching Centre (RCC)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Regular Coaching Centre (RCC)	.....	200.00	200.00
Sub-Head	15	CMs Sagol Kangjei Championship			
Detailed	01	All Manipur Polo Association			
Object	31	Grants-in-aid-General	.....	27.18	27.18
	Total :	All Manipur Polo Association	.....	27.18	27.18
	Total :	CMs Sagol Kangjei Championship	.....	27.18	27.18
Sub-Head	16	Hiring of Foreign Coach			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	Hiring of Foreign Coach	.....	150.00	150.00
Sub-Head	17	Manipur Football Academy			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Manipur Football Academy	.....	200.00	200.00
Sub-Head	18	Chief Minister's Sportsperson Livelihood Guarantee Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	Chief Minister's Sportsperson Livelihood Guarantee Scheme	.....	400.00	400.00
	Total :	Sports and Games	.....	4669.78	4669.78

	Total :	Sports and Youth Services	772.24	8367.54	9139.78
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture			
Sub-Major	03	Sports and Youth Services			
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	100.00	100.00
	Total :	Direction	.....	100.00	100.00
Sub-Head	02	Sports infrastructure			
Detailed	00				
Object	72	Buildings and Structures	.....	150.00	150.00
	73	Infrastructural Assets	132.00	268.00	400.00
	74	Furniture & Fixtures	.....	25.00	25.00
	77	Other Fixed Assets	.....	10.00	10.00
	78	Land	.....	100.00	100.00
	Total :	Sports infrastructure	132.00	553.00	685.00
Sub-Head	03	Construction of Astro turf for 5-a-side hockey stadium in 16 districts			
Detailed	01	Central Share			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	Central Share	.....	.....	.....
	Total :	Construction of Astro turf for 5-a-side hockey stadium in 16 districts	.....	.....	.....
Sub-Head	04	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East			
Detailed	00				
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East	.....	.....	.....
Sub-Head	05	Information Technology (IT)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	30.00	30.00
	Total :	Information Technology (IT)	.....	30.00	30.00
	Total :	Other Expenditure	132.00	683.00	815.00
	Total :	Sports and Youth Services	132.00	683.00	815.00
	Total :	Capital Outlay on Education, Sports, Art and Culture	132.00	683.00	815.00
GRAND TOTAL : YOUTH AFFAIRS AND SPORTS DEPARTMENT			904.24	9050.54	9954.78
Voted :			904.24	9050.54	9954.78