

DEMAND NO : 25 - YOUTH AFFAIRS AND SPORTS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with YOUTH AFFAIRS AND SPORTS DEPARTMENT

(₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	7792.44	1723.06	9515.50
Charged :	...	...	...
Grand Total :	7792.44	1723.06	9515.50

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2022 - 23	Budget Estimates 2023 - 24	Revised Estimates, 2023 - 24		
				Hill	Valley	Total
Major Head	2204 Sports and Youth Services					
Sub-Major	00					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		809.99	207.49	703.76	911.25
	11 Domestic travel expenses		8.00	...	10.00	10.00
	13 Office Expenses		25.00	...	77.00	77.00
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		200.00	...	200.00	200.00
	Total : Electric & Water Charges		200.00	...	200.00	200.00
Detailed	02 Information Technology (IT)					
Object	50 Other charges		10.00	...	10.00	10.00
	Total : Information Technology (IT)		10.00	...	10.00	10.00
	Total : Direction	851.69	1052.99	207.49	1000.76	1208.25
	Total : Direction and Administration	851.69	1052.99	207.49	1000.76	1208.25
Minor	101 Physical Education					
Sub-Head	03 Physical Education					
Detailed	00					
Object	01 Salaries		370.00	6.95	412.26	419.21
	Total : Physical Education	217.95	370.00	6.95	412.26	419.21
Sub-Head	04 Promotion of Games in Schools					
Detailed	00					
Object	01 Salaries		1981.74	421.33	1527.45	1948.78
	11 Domestic travel expenses		8.00	...	8.00	8.00
	13 Office Expenses		0.96	...	1.00	1.00
	Total : Promotion of Games in Schools	1746.19	1990.70	421.33	1536.45	1957.78
Sub-Head	07 Physical Education					
Detailed	00					
Object	01 Salaries		...	...	...	...
	50 Other charges		30.00	5.00	25.00	30.00
	Total : Physical Education	...	30.00	5.00	25.00	30.00
	Total : Physical Education	1964.14	2390.70	433.28	1973.71	2406.99
Minor	102 Youth Welfare Programme for Students					
Sub-Head	01 National Service Scheme (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : National Service Scheme (Central Share)	...	...	...	...	...
Sub-Head	05 Youth Welfare Programme for Students					
Detailed	00					
Object	01 Salaries		...	...	...	...
	Total : Youth Welfare Programme for Students	...	...	...	...	...
Sub-Head	10 Youth Welfare Programme for students (State Matching Share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Youth Welfare Programme for students (State Matching Share)	...	...	...	...	...
	Total : Youth Welfare Programme for Students	...	...	...	...	...
Minor	103 Youth Welfare Programmes for Non					

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023-24		
			2022-23	2023-24	Hill	Valley	Total
		Students					
Sub-Head	02	Promotion of National Integration(Central Share)					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total :	Promotion of National Integration(Central Share)	...	...	...	...	...
Sub-Head	06	MMTA & MAASI					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total :	MMTA & MAASI	...	...	...	...	...
Sub-Head	09	Youth Welfare Programmes for NonStudents					
Detailed	00						
Object	01	Salaries		...	...	...	...
	31	Grants-in-Aid		...	...	...	...
	50	Other charges		40.00	...	40.00	40.00
	Total :	Youth Welfare Programmes for NonStudents	48.03	40.00	...	40.00	40.00
	Total :	Youth Welfare Programmes forNon Students	48.03	40.00	...	40.00	40.00
Minor	104	Sports and Games					
Sub-Head	01	Finance Assistance to Non-GovernmentInstitutions					
Detailed	01	Non-Government Institutions					
Object	31	Grants-in-Aid		1.00	...	1.00	1.00
	Total :	Non-Government Institutions		1.00	...	1.00	1.00
	Total :	Finance Assistance to Non-GovernmentInstitutions	...	1.00	...	1.00	1.00
Sub-Head	02	Coaching in Sports and Games					
Detailed	00						
Object	50	Other charges		105.60	...	150.00	150.00
	Total :	Coaching in Sports and Games	30.51	105.60	...	150.00	150.00
Sub-Head	03	Development of Play Fields					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total :	Development of Play Fields	...	...	...	...	...
Sub-Head	04	Development of Sports and Games					
Detailed	00						
Object	01	Salaries		...	...	...	...
	50	Other charges		1500.00	...	1500.00	1500.00
	Total :	Development of Sports and Games	638.90	1500.00	...	1500.00	1500.00
Sub-Head	05	Grant -in-aid to Non-GovernmentInstitution					
Detailed	00						
Object	31	Grants-in-Aid		...	...	...	...
	50	Other charges		150.00	...	150.00	150.00
	Total :	Grant -in-aid to Non-GovernmentInstitution	122.65	150.00	...	150.00	150.00
Sub-Head	06	Improvement of Sport Materials/Equipments					
Detailed	00						
Object	50	Other charges		100.00	...	107.42	107.42
	Total :	Improvement of Sport Materials/Equipments	0.45	100.00	...	107.42	107.42
Sub-Head	07	Dev & Maintenance Committee of KLSC					
Detailed	01	KLSC Dev. & Maintenance Committee					
Object	31	Grants-in-Aid		...	...	...	...
	Total :	KLSC Dev. & Maintenance Committee		...	...	...	...
	Total :	Dev & Maintenance Committee of KLSC	...	...	...	...	...
Sub-Head	08	Promotion of Games					
Detailed	01	National Sports Academy					
Object	31	Grants-in-Aid		600.00	...	600.00	600.00
	36	Grant-in-Aid (Non-Salary)		...	...	...	...
	Total :	National Sports Academy		600.00	...	600.00	600.00
	Total :	Promotion of Games	283.95	600.00	...	600.00	600.00
Sub-Head	09	Financial Assistance to Manipur OlympicAssociation					
Detailed	00						
Object	31	Grants-in-Aid		...	...	...	...
Detailed	01	Manipur OlympicAssociation					
Object	31	Grants-in-Aid		5.00	...	5.00	5.00

Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Manipur Olympic Association		5.00	...	5.00	5.00
Detailed Object	02 Manipur Olympic Association					
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Manipur Olympic Association		...	...	...	...
	Total : Financial Assistance to Manipur Olympic Association	470.01	5.00	...	5.00	5.00
Sub-Head	10 Implementation of Schemes under Khelo India					
Detailed Object	00					
	50 Other charges		50.00	...	50.00	50.00
	Total : Implementation of Schemes under Khelo India	43.82	50.00	...	50.00	50.00
Sub-Head	11 Grant-in-aid to Manipur Badminton Association					
Detailed Object	00					
	50 Other charges		...	...	...	...
Detailed Object	01 Manipur Badminton Association					
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Manipur Badminton Association		...	...	...	...
	Total : Grant-in-aid to Manipur Badminton Association	...	...	...	...	...
Sub-Head	12 Orgn. of National Level Championship					
Detailed Object	00					
	50 Other charges		150.00	...	150.00	150.00
	Total : Orgn. of National Level Championship	30.00	150.00	...	150.00	150.00
Sub-Head	13 Promotion of Indigenous Games					
Detailed Object	01 Indigenous Martial Arts					
	35 Grants for creation of Capital Assets		...	...	...	...
	36 Grants-in-aid General(Non-Salary)		300.00	...	300.00	300.00
	Total : Indigenous Martial Arts		300.00	...	300.00	300.00
	Total : Promotion of Indigenous Games	300.00	300.00	...	300.00	300.00
Sub-Head	14 Promotion of Local Football Clubs					
Detailed Object	01 I-League Qualified Local Football Clubs					
	36 Grants-in-aid General(Non-Salary)		300.00	...	300.00	300.00
	Total : I-League Qualified Local Football Clubs		300.00	...	300.00	300.00
	Total : Promotion of Local Football Clubs	300.00	300.00	...	300.00	300.00
Sub-Head	15 Promotion of Sports Clubs					
Detailed Object	01 Support to Sports Clubs for participating in State level competitions					
	36 Grants-in-aid General(Non-Salary)		100.00	...	100.00	100.00
	Total : Support to Sports Clubs for participating in State level competitions		100.00	...	100.00	100.00
	Total : Promotion of Sports Clubs	66.00	100.00	...	100.00	100.00
Sub-Head	16 Welfare of Meritorious Sportspersons					
Detailed Object	01 Pension to Meritorious Sportspersons					
	50 Other charges		186.60	...	186.60	186.60
	Total : Pension to Meritorious Sportspersons		186.60	...	186.60	186.60
	Total : Welfare of Meritorious Sportspersons	...	186.60	...	186.60	186.60
Sub-Head	17 Regular Coaching Centre (RCC)					
Detailed Object	00					
	50 Other charges		193.57	...	200.00	200.00
	Total : Regular Coaching Centre (RCC)	61.64	193.57	...	200.00	200.00
Sub-Head	18 CM's Sagol Kangjei Championship					
Detailed Object	01 All Manipur Polo Association					
	36 Grants-in-aid General(Non-Salary)		27.18	...	27.18	27.18
	Total : All Manipur Polo Association		27.18	...	27.18	27.18
	Total : CM's Sagol Kangjei Championship	27.18	27.18	...	27.18	27.18
Sub-Head	19 Hiring of Foreign Coach					
Detailed Object	00					
	50 Other charges		150.00	...	10.00	10.00
	Total : Hiring of Foreign Coach	...	150.00	...	10.00	10.00
Sub-Head	20 Manipur Football Academy					
Detailed Object	00					
	50 Other charges		200.00	...	200.00	200.00
	Total : Manipur Football Academy	...	200.00	...	200.00	200.00
Sub-Head	21 Chief Minister's Sportsperson Livelihood Guarantee Scheme					
Detailed Object	00					
	50 Other charges		...	...	100.00	100.00
	Total : Chief Minister's Sportsperson Livelihood Guarantee Scheme	...	...	...	100.00	100.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023-24		
		2022-23	2023-24	Hill	Valley	Total
	Total : Sports and Games	2375.11	4118.95	...	4137.20	4137.20
	Total : Sports and Youth Services	5238.97	7602.64	640.77	7151.67	7792.44
Major Head	2552 North Eastern Areas					
Sub-Major	02 Sports					
Minor	800 Other Expenditure					
Sub-Head	07 Improvement of Critical Areas of Infra-structure for sports youth Activities					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Improvement of Critical Areas of Infra-structure for sports youth Activities	...	...	...	...	...
Sub-Head	10 Organisation of Regional & NationalLevel Sports					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 Manipur Horse Riding Polo Association					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Manipur Horse Riding Polo Association		...	...	...	...
	Total : Organisation of Regional & NationalLevel Sports	...	...	...	...	...
Sub-Head	11 Organisation of International levelsports					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Organisation of International levelsports	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : Sports	...	...	...	...	...
	Total : North Eastern Areas	...	...	...	...	...
Major Head	4202 Capital Outlay on Education, Sports,Art and Culture					
Sub-Major	03 Sports and Youth Services					
Minor	102 Sports Stadia					
Sub-Head	01 Sports Infrastructure Development					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Sports Infrastructure Development	...	...	...	...	...
Sub-Head	02 Upgradation of Cricket Stadium atLauwangsangbam (NLCPR)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Upgradation of Cricket Stadium atLauwangsangbam (NLCPR)	564.80	...	...	...	...
Sub-Head	03 Consttn. of Sports Gallery at Arapati, Keirao (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Consttn. of Sports Gallery at Arapati, Keirao (Central Share)	...	...	...	...	...
	Total : Sports Stadia	564.80	...	...	...	...
Minor	800 Other Expenditure					
Sub-Head	01 Establishment of National SportsAcademy(NLCPR)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Establishment of National SportsAcademy(NLCPR)	...	...	...	...	...
Sub-Head	02 Constn. of Distt. Sports Complex atC.C.Pur. Distt.(NLCPR)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Constn. of Distt. Sports Complex atC.C.Pur. Distt.(NLCPR)	...	...	...	...	...
Sub-Head	03 Distt. Sports Complex at UkhruDistt. (NLCPR)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Distt. Sports Complex at UkhruDistt. (NLCPR)	141.55	...	...	...	...
Sub-Head	04 Schemes under TFC Award					
Detailed	01 Upgradation/Maintenance of KLSC underTFC Award					
Object	53 Major Works		...	...	...	...
	Total : Upgradation/Maintenance of KLSC		...	...	...	...

Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	under TFC Award					
	Total : Schemes under TFC Award	...	...	...	...	...
Sub-Head	05 Construction of Distt. Sports Complex at Tamenglong (NLCPR)					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Distt. Sports Complex at Tamenglong (NLCPR)	...	...	...	...	...
Sub-Head	07 Implementation of PYKKA Scheme Infra-structural Dev. (Central Share)					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Implementation of PYKKA Scheme Infra-structural Dev. (Central Share)	...	...	...	...	...
Sub-Head	08 Sports infrastructure					
Detailed Object	00					
	53 Major Works		300.00	100.00	1523.06	1623.06
Detailed Object	01 Dev. of Distt. Sports Complex, Kadompokpi					
Object	53 Major Works		...	...	...	...
	Total : Dev. of Distt. Sports Complex, Kadompokpi		...	...	...	...
	Total : Sports infrastructure	789.01	300.00	100.00	1523.06	1623.06
Sub-Head	09 State Matching Share of NLCPR					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : State Matching Share of NLCPR	...	...	...	...	...
Sub-Head	10 State Matching Share of NEC					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : State Matching Share of NEC	...	...	...	...	...
Sub-Head	11 Construction of Central Sports University (Central Share)					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Central Sports University (Central Share)	...	...	...	...	...
Sub-Head	12 Construction of District Sports Complex at Bishnupur (Central Share)					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of District Sports Complex at Bishnupur (Central Share)	...	...	...	...	...
Sub-Head	13 Urban Sports Infrastructure Scheme (Central Share)					
Detailed Object	01 Constrn. of Multipurpose Indoor Hall at Senapati Distt.					
Object	53 Major Works		...	...	...	...
	Total : Constrn. of Multipurpose Indoor Hall at Senapati Distt.		...	...	...	...
	Total : Urban Sports Infrastructure Scheme (Central Share)	...	...	...	...	...
Sub-Head	14 Construction of District Sports Complex at Churachandpur					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of District Sports Complex at Churachandpur	...	...	...	...	...
Sub-Head	15 Establishment of Eco-Park at the Regional Water Sports Complex, Takmu					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Establishment of Eco-Park at the Regional Water Sports Complex, Takmu	...	...	...	...	...
Sub-Head	16 Flood lighting of Khuman Lampak Sports Complex and Luwang Sangbam Cricket Stadium					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Flood lighting of Khuman Lampak	...	...	...	...	...

Demand No.25(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	SportsComplex and Luwangsangbam CricketStadium					
Sub-Head	17 Constn. of Mini Sports Stadium atAkampat					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Constn. of Mini Sports Stadium atAkampat	...	...	...	...	...
Sub-Head	18 Construction of Astro turf for5-a-side hockey stadium in 16 districts					
Detailed Object	01 Central Share					
	53 Major Works		4800.00	...	...	...
	Total : Central Share		4800.00	...	...	...
	Total : Construction of Astro turf for5-a-side hockey stadium in 16 districts	...	4800.00	...	...	...
Sub-Head	19 Flood lighting and Infrastructure Development at Luwangpokpa Cricket Stadium, Luwangsangbam					
Detailed Object	01 Central Share					
	53 Major Works		...	...	...	...
	Total : Central Share		...	...	...	...
Detailed Object	02 State Share					
	53 Major Works		...	...	...	...
	Total : State Share		...	...	...	...
	Total : Flood lighting and Infrastructure Development at Luwangpokpa Cricket Stadium, Luwangsangbam	...	...	...	...	...
Sub-Head	20 Establishment of Digital Experience Centre					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Establishment of Digital Experience Centre	851.00	...	...	...	...
Sub-Head	21 Dev. of Chingei Lampak Sports Ground, Moirang					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Dev. of Chingei Lampak Sports Ground, Moirang	50.00	...	...	...	...
Sub-Head	22 Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East					
Detailed Object	00 53 Major Works		100.00	...	100.00	100.00
	Total : Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East	...	100.00	...	100.00	100.00
	Total : Other Expenditure	1831.56	5200.00	100.00	1623.06	1723.06
	Total : Sports and Youth Services	2396.36	5200.00	100.00	1623.06	1723.06
	Total : Capital Outlay on Education, Sports,Art and Culture	2396.36	5200.00	100.00	1623.06	1723.06
Major Head	4552 North Eastern Areas					
Sub-Major	14 Sports					
Minor	800 Other Expenditure					
Sub-Head	01 Infrastructure Dev. for Cricket Stadium,Luwangsangbam (Phase-I)					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Infrastructure Dev. for Cricket Stadium,Luwangsangbam (Phase-I)	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : Sports	...	...	...	...	...
	Total : North Eastern Areas	...	...	...	...	...
GRAND TOTAL : YOUTH AFFAIRS AND SPORTS DEPARTMENT		7635.33	12802.64	740.77	8774.73	9515.50
Voted :		7635.33	12802.64	740.77	8774.73	9515.50