

DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with POWER (₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	53692.93	...	53692.93
Charged :	...	...	...
Grand Total :	53692.93	...	53692.93

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
			2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2552	North Eastern Areas					
Sub-Major	24	Transmission & Distribution System					
Minor	101	Contribution to Central Resource Pool for Development of North Eastern Region					
Sub-Head	08	Intallation of 2x5 MVA, 33/11 KV Sub-Station along with the associated line and related works at Power House site of L					
Detailed	01	Manipur State Power Corporation Limited(MSPCL)					
Object	35	Grants for creation of Capital Assets		...	...	...	...
	Total :	Manipur State Power Corporation Limited(MSPCL)		...	...	...	...
	Total :	Intallation of 2x5 MVA, 33/11 KV Sub-Station along with the associated line and related works at Power House site of L	...	...	...	...	...
Sub-Head	09	Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to Churachandpur					
Detailed	01	Manipur State Power Company Limited (MSPCL)					
Object	35	Grants for creation of Capital Assets		100.40	...	...	...
	Total :	Manipur State Power Company Limited (MSPCL)		100.40	...	...	...
	Total :	Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to Churachandpur	...	100.40	...	...	...
Sub-Head	10	Installation of 2x20 MVA 132 KV SS with associated 132 KV LI-LO line & related works at Thoubal					
Detailed	01	Manipur State Power Corporation Limited(MSPCL)					
Object	35	Grants for creation of Capital Assets		...	...	...	...
	Total :	Manipur State Power Corporation Limited(MSPCL)		...	...	...	...
	Total :	Installation of 2x20 MVA 132 KV SS with associated 132 KV LI-LO line & related works at Thoubal	...	...	...	...	...
Sub-Head	11	Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV LILOline & related works at Mayangkhong, Sen					
Detailed	01	Manipur State Power Corporation Limited(MSPCL)					
Object	35	Grants for creation of Capital Assets		18.76	...	...	...
	Total :	Manipur State Power Corporation Limited(MSPCL)		18.76	...	...	...
	Total :	Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV LILOline & related works at Mayangkhong, Sen	...	18.76	...	...	...
Sub-Head	12	Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV line& related works at Mao, Senapati					

Demand No.23(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Dist.					
Detailed	01 Manipur State Power Corporation Limited(MSPCL					
Object	35 Grants for creation of Capital Assets		69.58	...	...	...
	Total : Manipur State Power Corporation Limited(MSPCL		69.58	...	...	...
	Total : Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV line& related works at Mao, Senapati Dist.	...	69.58	...	...	...
Sub-Head	13 Installation of 2x5 MVA, 33 KV SS associated with 132 KV SS at Chandel, Manipur(NEC Share)					
Detailed	01 Manipur State Power Company Limited(MSPCL)					
Object	35 Grants for creation of capital assets		155.44	...	...	...
	Total : Manipur State Power Company Limited(MSPCL)		155.44	...	...	...
	Total : Installation of 2x5 MVA, 33 KV SS associated with 132 KV SS at Chandel, Manipur(NEC Share)	...	155.44	...	...	...
Sub-Head	14 Renovation & Modernization of 132/33 KVSS at Yurembam, Manipur (NEC Share)					
Detailed	01 Manipur State Power Company Limited(MSPCL)					
Object	35 Grants for creation of capital assets		...	...	...	...
	Total : Manipur State Power Company Limited(MSPCL)		...	...	...	...
	Total : Renovation & Modernization of 132/33 KVSS at Yurembam, Manipur (NEC Share)	...	...	...	...	...
	Total : Contribution to Central Resource Pool for Development of North Eastern Region	...	344.18	...	...	...
	Total : Transmission & Distribution System	...	344.18	...	...	...
	Total : North Eastern Areas	...	344.18	...	...	...
Major Head	2801 Power					
Sub-Major	05 Transmission and Distribution					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	03 Joint Electricity Regulatory Commissionfor Manipur & Mizoram					
Object	31 Grants-in-Aid		180.00	...	131.54	131.54
	36 Grants-in-aid General(Non-Salary)		89.00	...	69.87	69.87
	Total : Joint Electricity Regulatory Commissionfor Manipur & Mizoram		269.00	...	201.41	201.41
	Total : Direction	169.52	269.00	...	201.41	201.41
	Total : Direction and Administration	169.52	269.00	...	201.41	201.41
Minor	800 Other Expenditure					
Sub-Head	01 Construction of 400/132/33 KV Sub-Station at Thoubal (Central Share)					
Detailed	01 Manipur State Power Company Limited(MSPCL)					
Object	35 Grants for creation of capital assets		...	...	...	...
	Total : Manipur State Power Company Limited(MSPCL)		...	...	...	...
	Total : Construction of 400/132/33 KV Sub-Station at Thoubal (Central Share)	...	...	...	...	...
Sub-Head	02 Installation of 2x12.5 MVA, 132/33 KVSS along with associated 132 KV line atThanlon, Ccpur District(Central Share)					
Detailed	01 Manipur State Power Company Limited(MSPCL)					
Object	35 Grants for creation of capital assets		...	...	...	...
	Total : Manipur State Power Company Limited(MSPCL)		...	...	...	...
	Total : Installation of 2x12.5 MVA, 132/33 KVSS along with associated 132 KV line atThanlon, Ccpur District(Central Share)	...	...	...	...	...
Sub-Head	03 Installation of 2x12.5 MVA, 132/33 KVSS at Moreh along with associated 132KV					

Demand No.23(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	line (Central Share)					
Detailed	01 Manipur State Power Company Limited(MSPCL)					
Object	35 Grants for creation of capital assets		...	...	...	...
	Total : Manipur State Power Company Limited(MSPCL)		...	...	...	...
	Total : Installation of 2x12.5 MVA, 132/33 KVSS at Moreh along with associated 132KV line (Central Share)	...	...	...	...	...
Sub-Head	04 Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Sugnu TBL (Central Sh)					
Detailed	01 Manipur State Power Company Limited(MSPCL)					
Object	35 Grants for creation of capital assets		13.57	...	...	...
	Total : Manipur State Power Company Limited(MSPCL)		13.57	...	...	...
	Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Sugnu TBL (Central Sh)	...	13.57	...	...	...
Sub-Head	05 Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Gelnel, SPT(Central Sh)					
Detailed	01 Manipur State Power Company Limited(MSPCL)					
Object	35 Grants for creation of capital assets		...	...	...	...
	Total : Manipur State Power Company Limited(MSPCL)		...	...	...	...
	Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Gelnel, SPT(Central Sh)	...	...	...	...	...
Sub-Head	06 Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Sekmai, IW (Central Sh)					
Detailed	01 Manipur State Power Company Limited(MSPCL)					
Object	35 Grants for creation of capital assets		63.16	...	...	...
	Total : Manipur State Power Company Limited(MSPCL)		63.16	...	...	...
	Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Sekmai, IW (Central Sh)	...	63.16	...	...	...
Sub-Head	07 Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Khongjom TBL (Central)					
Detailed	01 Manipur State Power Company Limited(MSPCL)					
Object	35 Grants for creation of capital assets		68.77	...	...	...
	Total : Manipur State Power Company Limited(MSPCL)		68.77	...	...	...
	Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Khongjom TBL (Central)	...	68.77	...	...	...
Sub-Head	12 Renovation and Modernisation of 2(two) Nos. 132/33 KV SS at yaingangpokpi andNingthoukhong in Manipur (NLCPR)					
Detailed	01 Manipur State Power Company Limited(MSPCL)					
Object	35 Grants for creation of capital assets		9.20	...	...	...
	Total : Manipur State Power Company Limited(MSPCL)		9.20	...	...	...
	Total : Renovation and Modernisation of 2(two) Nos. 132/33 KV SS at yaingangpokpi andNingthoukhong in Manipur (NLCPR)	...	9.20	...	...	...

Demand No.23(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	13	Installation of 2x12.5 MVA, 132/33 KV SSalong with associated 132 KV line and related works in Chandel(NLCPR)				
Detailed	01	Manipur State Power Company Limited(MSPCL)				
Object	35	Grants for creation of capital assets				
	Total :	Manipur State Power Company Limited(MSPCL)				
	Total :	Installation of 2x12.5 MVA, 132/33 KV SSalong with associated 132 KV line and related works in Chandel(NLCPR)	3.87	...	...	...
Sub-Head	14	Installation of 2x5 MVA, 33 KV SS atalong with associated 33 KV line & related works at Sekmaiijin in IW(NLCPR)				
Detailed	01	Manipur State Power Company Limited(MSPCL)				
Object	35	Grants for creation of capital assets				
	Total :	Manipur State Power Company Limited(MSPCL)				
	Total :	Installation of 2x5 MVA, 33 KV SS atalong with associated 33 KV line & related works at Sekmaiijin in IW(NLCPR)	17.06	...	...	...
Sub-Head	15	Installation of 2x1 MVA, 33/11 KV SS along with associated 33 KV line and related works at Chakpikarong in CDL(NLCPR)				
Detailed	01	Manipur State Power Company Limited(MSPCL)				
Object	35	Grants for creation of capital assets				
	Total :	Manipur State Power Company Limited(MSPCL)				
	Total :	Installation of 2x1 MVA, 33/11 KV SS along with associated 33 KV line and related works at Chakpikarong in CDL(NLCPR)	56.34	...	...	...
Sub-Head	16	Renovation and Modernisation of 132/33 KV SS located at Kakching, Karong and Churachandpur(Phase-II)(Hills)(NLCPR)				
Detailed	01	Manipur State Power Company Limited (MSPCL)				
Object	35	Grants for Creation of Capital Assets				
	Total :	Manipur State Power Company Limited (MSPCL)				
	Total :	Renovation and Modernisation of 132/33 KV SS located at Kakching, Karong and Churachandpur(Phase-II)(Hills)(NLCPR)	...	...	...	...
Sub-Head	17	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV line & related works at UKL Khunjao in UKL(NLCPR)				
Detailed	01	Manipur State Power Company Limited(MSPCL)				
Object	35	Grants for creation of capital assets				
	Total :	Manipur State Power Company Limited(MSPCL)				
	Total :	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV line & related works at UKL Khunjao in UKL(NLCPR)	...	...	...	...
Sub-Head	22	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV line & related works at Nungbi Khullen in UKL (NLCPR				
Detailed	01	Manipur State Power Company Limited(MSPCL)				
Object	35	Grants for creation of capital assets				
	Total :	Manipur State Power Company Limited(MSPCL)				
	Total :	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV line & related works at Nungbi Khullen in UKL (NLCPR	97.00	...	...	...

Demand No.23(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	25	Construction of 400KV Line on D/C Towercharged at 132 KV from Yurembam to Thoubal via Nambol (NLCPR)				
Detailed	01	Manipur State Power Corporation Limited				
Object	35	Grants for creation of Capital Assets				
	Total :	Manipur State Power Corporation Limited				
	Total :	Construction of 400KV Line on D/C Towercharged at 132 KV from Yurembam to Thoubal via Nambol (NLCPR)				
Sub-Head	26	Installation of 2x5 MVA 33/11 KV SS along with associated 33 KV line & related work in Gumnom in UKL Dist (MSPCL)				
Detailed	01	Mlanipur State Power Company Limited(MSPCL)				
Object	35	Grants for creation of capital assets				
	Total :	Mlanipur State Power Company Limited(MSPCL)				
	Total :	Installation of 2x5 MVA 33/11 KV SS along with associated 33 KV line & related work in Gumnom in UKL Dist (MSPCL)				
Sub-Head	27	Installation of 2x1 MVA 33 KV S/S along with associated 33 KV line at Henglep in Churachandpur(NLCPR)				
Detailed	01	Manipur State Power Company Limited(MSPCL)				
Object	35	Grants for creation of Capital Assets				
	Total :	Manipur State Power Company Limited(MSPCL)				
	Total :	Installation of 2x1 MVA 33 KV S/S along with associated 33 KV line at Henglep in Churachandpur(NLCPR)				
	Total :	Other Expenditure				
	Total :	Transmission and Distribution				
Sub-Major	80	General				
Minor	001	Direction and Administration				
Sub-Head	10	EE (Elect.) MRT Div.				
Detailed	00					
Object	01	Salaries				
	11	Domestic travel expenses				
	13	Office Expenses				
	Total :	EE (Elect.) MRT Div.				
Sub-Head	17	A.O. (Power) Elect. Deptt. Manipur				
Detailed	00					
Object	01	Salaries				
	11	Domestic travel expenses				
	13	Office Expenses				
Detailed	01	Electric & Water Charges				
Object	13	Office Expenses				
	Total :	Electric & Water Charges				
Detailed	02	Information Technology				
Object	50	Other charges				
	Total :	Information Technology				
	Total :	A.O. (Power) Elect. Deptt. Manipur				
	Total :	Direction and Administration				
Minor	800	Other Expenditure				
Sub-Head	05	Payment of REC Loan				
Detailed	05	Payment of REC Loan				
Object	13	Office Expenses				
	Total :	Payment of REC Loan				
	Total :	Payment of REC Loan				
Sub-Head	38	Financial Assistance to MSPCL				
Detailed	01	MSPCL				
Object	31	Grants-in-Aid				
	35	Grants for creation of capital assets				
	36	Grant-in-Aid (Non-Salary)				
	Total :	MSPCL				

Demand No.23(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	04	Payment of Outstanding bill in compliance of High court Order				
Object	13	Office Expenses				
	Total :	Payment of Outstanding bill in compliance of High court Order				
	Total :	Financial Assistance to MSPCL	2008.40	13000.00	...	10600.00
Sub-Head	39	Financial Assistance to MSPDCL				
Detailed	02	Manipur State Power Distribution Corpora-ration Limited (MSPDCL)				
Object	31	Grants-in-Aid				
	33	Subsidies				
	35	Grants for creation of capital assets				
	36	Grant-in-Aid (Non-Salary)				
	Total :	Manipur State Power Distribution Corpora-ration Limited (MSPDCL)	31000.00	...	35800.00	35800.00
Detailed	03	Purchase of Pre-paid meter				
Object	13	Office Expenses				
	Total :	Purchase of Pre-paid meter				
Detailed	04	Installation of Transformer in the unbanked blocks under TAIGIP				
Object	50	Other charges				
	Total :	Installation of Transformer in the unbanked blocks under TAIGIP				
	Total :	Financial Assistance to MSPDCL	23892.00	31000.00	...	35800.00
Sub-Head	40	Financial Assistance for Developmental Work				
Detailed	01	MSPCDL				
Object	35	Grants for creation of Capital Assets				
	36	Grants-in-aid General(Non-Salary)				
	Total :	MSPCDL	8000.00	...	5600.00	5600.00
	Total :	Financial Assistance for Developmental Work	4738.58	8000.00	...	5600.00
	Total :	Other Expenditure	30638.98	52000.00	...	52000.00
	Total :	General	30969.97	52396.00	...	52465.80
	Total :	Power	31139.49	53170.35	...	52667.21
Major Head	2810	Non-Conventional Sources of Energy				
Sub-Major	60	Others				
Minor	800	Other Expenditure				
Sub-Head	14	Renewable Energy Development Agency(MANIREDA)				
Detailed	01	MANIREDA				
Object	31	Grants-in-Aid				
	35	Grants for creation of capital assets				
	36	Grant-in-Aid (Non-Salary)				
	Total :	MANIREDA	1260.00	...	1025.72	1025.72
Detailed	02	Electric & Water Charges				
Object	13	Office Expenses				
	Total :	Electric & Water Charges				
Detailed	03	SMS of DDUGJY - DDG				
Object	13	Office Expenses				
	Total :	SMS of DDUGJY - DDG				
Detailed	04	SMS of CSS				
Object	13	Office Expenses				
	Total :	SMS of CSS				
	Total :	Renewable Energy Development Agency(MANIREDA)	655.66	1260.00	...	1025.72
	Total :	Other Expenditure	655.66	1260.00	...	1025.72
	Total :	Others	655.66	1260.00	...	1025.72
	Total :	Non-Conventional Sources of Energy	655.66	1260.00	...	1025.72
GRAND TOTAL : POWER		31795.15	54774.53	...	53692.93	53692.93
Voted :		31795.15	54774.53	...	53692.93	53692.93