## **DEMAND NO: 23 - POWER**

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with POWER

(₹ in lakhs)

Revised Estimates, 2023 - 24

 Voted
 :
 53692.93
 ...
 53692.93

 Charged
 :
 ...
 ...
 ...
 ...

 Grand Total
 :
 53692.93
 ...
 53692.93

II. The Heads under which this Grant/Appropriation is to be accounted for:

							(₹ in lakhs
Category of Heads	Code		Actuals 2022 - 23	Budget Estimates 2023 - 24	Revised Hill	Estimates, 202 Valley	3 - 24 Total
Major Head	2552	North Eastern Areas					
Sub-Major Minor		Transmission & Distribution System Contribution to Central Resource Pool for Development of North Eastern					
Sub-Head	08	Region Intallation of 2x5 MVA, 33/11 KV Sub- Station along with the associated line and related works at Power House site of					
Detailed	01	Manipur State Power Corporation Limited(MSPCL)					
Object		Grants for creation of Capital Assets Manipur State Power Corporation Limited(MSPCL)					
	Total :	Intallation of 2x5 MVA, 33/11 KV Sub- Station along with the associated line and related works at Power House site of					
Sub-Head	09	Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to Churachandpur					
Detailed	01	Manipur State Power Company Limited (MSPCL)					
Object		Grants for creation of Capital Assets Manipur State Power Company Limited (MSPCL)		100.40 100.40			
	Total :	Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to		100.40			
Sub-Head	10	Churachandpur Installation of 2x20 MVA 132 KV SS with associated 132 KV LI-LO line & related works at Thoubal					
Detailed	01	Manipur State Power Corporation Limited(MSPCL)					
Object		Grants for creation of Capital Assets Manipur State Power Corporation					
	Total :	Limited(MSPCL) Installation of 2x20 MVA 132 KV SS with associated 132 KV LI-LO line & related works at Thoubal					
Sub-Head	11	Installation of 2x5 MVA, 33KV Sub- Station along with the associated 33 KV LILOline & related works at Mayangkhong, Sen					
Detailed	01	Manipur State Power Corporation Limited(MSPCL)					
Object		Grants for creation of Capital Assets Manipur State Power Corporation Limited(MSPCL)		18.76 18.76			
	Total :	Installation of 2x5 MVA, 33KV Sub- Station along with the associated 33 KV LILOline & related works at		18.76			
Sub-Head	12	Mayangkhong, Sen Installation of 2x5 MVA, 33KV Sub- Station along with the associated 33 KV					

line& related works at Mao, Senapati

Category of	Code		Actuals 2022-23	Budget Estimates 2023-24	Revise Hill	ed Estimates, 2 Valley	2023-24 Total
Heads	Code		2022-23	2023-24	1 1111	valley	Total
Detailed	01	Dist.  Manipur State Power Corporation  Limited(MSPCL					
Object		Grants for creation of Capital Assets Manipur State Power Corporation		69.58 69.58			
	Total :	Limited(MSPCL Installation of 2x5 MVA, 33KV Sub- Station along with the associated 33 KV		69.58			
		line& related works at Mao, Senapati Dist.					
Sub-Head	13	Installation of 2x5 MVA, 33 KV SS associated with 132 KV SS at Chandel, Manipur(NEC Share)					
Detailed	01	Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets Manipur State Power Company		155.44 155.44			
	Total :	Limited(MSPCL) Installation of 2x5 MVA, 33 KV SS associated with 132 KV SS at Chandel,		155.44			
Sub-Head	14	Manipur(NEC Share) Renovation & Modernization of 132/33 KVSS at Yurembam, Manipur (NEC					
Detailed	01	Share) Manipur State Power Company					
Object		Limited(MSPCL) Grants for creation of capital assets Manipur State Power Company					
		Limited(MSPCL) Renovation & Modernization of 132/33					
	Total .	KVSS at Yurembam, Manipur (NEC Share)					
	Total :	Contribution to Central Resource Pool for Development of North Eastern Region		344.18			
		Transmission & Distribution System		344.18			
Major Head		North Eastern Areas Power		344.18	•••		
Sub-Major	05	Transmission and Distribution					
Minor		Direction and Administration					
Sub-Head Detailed		Direction Joint Electricity Regulatory Commissionfor Manipur & Mizoram					
Object	31	Grants-in-Aid		180.00		131.54	131.54
-	36	Grants-in-aid General(Non-Salary)		89.00		69.87	69.87
		Joint Electricity Regulatory Commissionfor Manipur & Mizoram		269.00		201.41	201.41
		Direction	169.52	269.00	•••	201.41	201.41
Minor		Direction and Administration Other Expenditure	169.52	269.00	•••	201.41	201.41
Sub-Head		Construction of 400/132/33 KV Sub- Station at Thoubal (Central Share)					
Detailed	01	Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets Manipur State Power Company					
		Limited(MSPCL) Construction of 400/132/33 KV Sub-					
Sub-Head	02	Station at Thoubal (Central Share) Installation of 2x12.5 MVA, 132/33 KVSS					
Detailed	01	along with associated 132 KV line atThanlon, Ccpur District(Central Share)					
		Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets  Manipur State Power Company  Limited(MSPCL)					
	Total :	Installation of 2x12.5 MVA, 132/33 KVSS					
		along with associated 132 KV line atThanlon, Ccpur District(Central Share)					

Category of	Code		Actuals 2022-23	Budget Estimates 2023-24	Revise Hill	ed Estimates, 20 Valley	023-24 Total
Heads						<u>-</u>	
Detailed	01	Inne (Central Share) Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets Manipur State Power Company					
	Total :	Limited(MSPCL) Installation of 2x12.5 MVA, 132/33 KVSS at Moreh along with associated 132KV					
Sub-Head	04	line (Central Share) Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO					
Detailed	01	Line &related works at Sugnu TBL (Central Sh)  Manipur State Power Company					
Object		Limited(MSPCL) Grants for creation of capital assets		13.57			
05,000		Manipur State Power Company Limited(MSPCL)		13.57			
		Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Sugnu TBL (Central Sh)		13.57			
Sub-Head	05	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Gelnel, SPT(Central Sh)					
Detailed		Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets  Manipur State Power Company  Limited(MSPCL)					
	Total :	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Gelnel,					
Sub-Head	06	SPT(Central Sh) Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Sekmai, IW (Central Sh)					
Detailed	01	Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets Manipur State Power Company Limited(MSPCL)		63.16 63.16			
	Total :	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Sekmai, IW (Central Sh)		63.16			
Sub-Head	07	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Khongjom TBL (Central)					
Detailed	01	Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets  Manipur State Power Company  Limited(MSPCL)		68.77 68.77			
	Total :	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Khongjom TBL		68.77			
Sub-Head	12	(Central) Renovation and Modernisation of 2(two) Nos. 132/33 KV SS at yaingangpokpi andNingthoukhong in Manipur (NLCPR)					
Detailed	01	Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets Manipur State Power Company		9.20 9.20			
		Limited(MSPCL)					

Category of	Code		Actuals 2022-23	Budget Estimates 2023-24	Revise Hill	ed Estimates, 2 Valley	023-24 Total
Heads						•	
Sub-Head	13	Installation of 2x12.5 MVA, 132/33 KV SSalong with associated 132 KV line and related works in Chandel(NLCPR)					
Detailed	01	Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets Manipur State Power Company		3.87 3.87			
	Total :	Limited(MSPCL) Installation of 2x12.5 MVA, 132/33 KV SSalong with associated 132 KV line and related works in Chandel(NLCPR)		3.87			
Sub-Head	14	Installation of 2x5 MVA, 33 KV SS atalong with associated 33 KV line & related works at Sekmaijin in IW(NLCPR)					
Detailed		Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets  Manipur State Power Company  Limited(MSPCL)		17.06 17.06			
	Total :	Installation of 2x5 MVA, 33 KV SS atalong with associated 33 KV line & related works at Sekmaijin in IW(NLCPR)		17.06			
Sub-Head	15	Installation of 2x1 MVA, 33/11 KV SS along with associated 33 KV line and related works at Chakpikarong in CDL(NLCPR)					
Detailed		Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets		56.34			
		Manipur State Power Company Limited(MSPCL) Installation of 2x1 MVA, 33/11 KV SS		56.34 56.34			
	Total .	along with associated 33 KV line and related works at Chakpikarong in CDL(NLCPR)		30.34			
Sub-Head	16	Renovation and Modernisation of 132/33 KV SS located at Kakching, Karong and Churachandpur(Phase-II)(Hills)(NLCPR)					
Detailed		Manipur State Power Company Limited (MSPCL)					
Object		Grants for Creation of Capital Assets Manipur State Power Company Limited (MSPCL)					
	Total :	Renovation and Modernisation of 132/33 KV SS located at Kakching, Karong and					
Sub-Head	17	Churachandpur(Phase-II)(Hills)(NLCPR) Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV line & related works at UKL Khunjao in					
Detailed	01	UKL(NLCPR) Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets Manipur State Power Company					
	Total :	Limited(MSPCL) Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV line & related works at UKL Khunjao in					
Sub-Head	22	UKL(NLCPR) Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV line & related works at Nungbi Khullen in UKL (NLCPR					
Detailed	01	Manipur State Power Company Limited(MSPCL)					
Object		Grants for creation of capital assets Manipur State Power Company Limited(MSPCL)		97.00 97.00			
		LITHICU(IVIOI OL)					

Category of	Code		Actuals 2022-23	Budget Estimates 2023-24	Hill	sed Estimates, Valley	, 2023-24 Tota
Heads						Í	
Sub-Head	25	Construction of 400KV Line on D/C					
		Towercharged at 132 KV from Yurembam to Thoubal via Nambol					
		(NLCPR)					
Detailed	01	Manipur State Power Corporation					
		Limited					
Object	35	Grants for creation of Capital Assets					
	Total :	Manipur State Power Corporation					
		Limited					
	Total :	Construction of 400KV Line on D/C					
		Towercharged at 132 KV from Yurembam to Thoubal via Nambol					
		(NLCPR)					
Sub-Head	26	Installation of 2x5 MVA 33/11 KV SS					
		along with associated 33 KV line &					
		related work in Gumnom in UKL Dist					
		(MSPCL)					
Detailed	01	Mlanipur State Power Company					
Ole to a f	0.5	Limited(MSPCL)		07.40			
Object		Grants for creation of capital assets Mlanipur State Power Company		87.12 87.12	•••		
	TOTAL.	Limited(MSPCL)		07.12			
	Total :	Installation of 2x5 MVA 33/11 KV SS		87.12			
		along with associated 33 KV line &					
		related work in Gumnom in UKL Dist					
		(MSPCL)					
Sub-Head	27	Installation of 2x1 MVA 33 KV S/S along					
		with associated 33 KV line at Henglep in					
D-4-11- d	04	Churachandpur(NLCPR)					
Detailed	01	Manipur State Power Company Limited(MSPCL)					
Object	35	Grants for creation of Capital Assets		89.26			
Object		Manipur State Power Company		89.26			
		Limited(MSPCL)					
	Total :	Installation of 2x1 MVA 33 KV S/S along		89.26			
		with associated 33 KV line at Henglep in					
		Churachandpur(NLCPR)					
		Other Expenditure		505.35			
Sub Major		Transmission and Distribution General	169.52	774.35		201.41	201.41
Sub-Major Minor		Direction and Administration					
Sub-Head		EE (Elect.) MRT Div.					
Detailed	00	,					
Object	01	Salaries		200.00		250.00	250.00
	11	Domestic travel expenses					
				5.00		4.00	4.00
	13	Office Expenses		8.00		9.00	9.00
Out the sal	13 Total :	Office Expenses EE (Elect.) MRT Div.	163.53				9.00
	13 Total : 17	Office Expenses	163.53	8.00		9.00	4.00 9.00 263.00
Detailed	13 Total : 17 00	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur	163.53	8.00 213.00		9.00 263.00	9.00 263.00
Detailed	13 Total : 17 00 01	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur Salaries	163.53	8.00 213.00 176.26		9.00 263.00 196.07	9.00 263.00 196.07
Detailed	13 Total : 17 00 01 11	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur	163.53	8.00 213.00		9.00 263.00	9.00
Detailed Object	13 Total : 17 00 01 11	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses	163.53	8.00 213.00 176.26 0.01		9.00 263.00 196.07 0.01	9.00 263.00 196.07 0.01
Sub-Head Detailed Object Detailed Object	13 Total : 17 00 01 11 13 01	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses	163.53	8.00 213.00 176.26 0.01 6.72		9.00 263.00 196.07 0.01	9.00 263.00 196.07 0.01 6.72
Detailed Object Detailed Object	13 Total : 17 00 01 11 13 01 13 Total :	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Clectric & Water Charges Electric & Water Charges	163.53	8.00 213.00 176.26 0.01 6.72		9.00 263.00 196.07 0.01 6.72	9.00 263.00 196.07 0.01 6.72
Detailed Object Detailed Object Detailed	13 Total : 17 00 01 11 13 01 13 Total :	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology	163.53	8.00 213.00 176.26 0.01 6.72		9.00 263.00 196.07 0.01 6.72	9.00 263.00 196.07 0.01 6.72
Detailed Object Detailed Object Detailed	13 Total : 17 00 01 11 13 01 13 Total : 02	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Electric & Water Charges Information Technology Other charges	163.53	8.00 213.00 176.26 0.01 6.72 0.01 0.01		9.00 263.00 196.07 0.01 6.72 	9.00 263.00 196.07 0.01 6.72
Detailed Object Detailed Object Detailed	13 Total : 17 00 01 11 13 01 13 Total : 02 50	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology Other charges Information Technology		8.00 213.00 176.26 0.01 6.72 0.01 0.01		9.00 263.00 196.07 0.01 6.72 	9.00 263.00 196.07 0.01 6.72
Detailed Object  Detailed Object  Detailed	13 Total: 17 00 01 11 13 01 13 Total: 02 50 Total: Total:	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Electric & Water Charges Information Technology Other charges	163.53 167.46 330.99	8.00 213.00 176.26 0.01 6.72 0.01 0.01		9.00 263.00 196.07 0.01 6.72 	9.00 263.00 196.07 0.01 6.72 
Detailed Object  Detailed Object  Detailed Object	13 Total: 17 00 01 11 13 01 13 Total: 02 50 Total: Total: Total:	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology Other charges Information Technology A.O. (Power) Elect. Deptt. Manipur	167.46	8.00 213.00 176.26 0.01 6.72 0.01 0.01 		9.00 263.00 196.07 0.01 6.72   202.80	9.00 263.00 196.07 0.01 6.72 
Detailed Object  Detailed Object  Detailed Object  Minor	13 Total: 17 00 01 11 13 01 13 Total: 02 50 Total: Total: 800	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology Other charges Information Technology A.O. (Power) Elect. Deptt. Manipur Direction and Administration	167.46	8.00 213.00 176.26 0.01 6.72 0.01 0.01 		9.00 263.00 196.07 0.01 6.72   202.80	9.00 263.00 196.07 0.01 6.72 
Detailed Object  Detailed Object  Detailed Object  Minor Sub-Head	13 Total: 17 00 01 11 13 01 13 Total: 02 50 Total: Total: 800 05 05	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology Other charges Information Technology A.O. (Power) Elect. Deptt. Manipur Direction and Administration Other Expenditure Payment of REC Loan Payment of REC Loan	167.46	8.00 213.00 176.26 0.01 6.72 0.01 0.01 		9.00 263.00 196.07 0.01 6.72   202.80	9.00 263.00 196.07 0.01 6.72 
Detailed Object  Detailed Object  Detailed Object  Minor Sub-Head Detailed	13 Total: 17 00 01 11 13 01 13 Total: 02 50 Total: Total: Total: 800 05 05 13	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology Other charges Information Technology A.O. (Power) Elect. Deptt. Manipur Direction and Administration Other Expenditure Payment of REC Loan Payment of REC Loan Office Expenses	167.46	8.00 213.00 176.26 0.01 6.72 0.01 0.01 		9.00 263.00 196.07 0.01 6.72   202.80	9.00 263.00 196.07 0.01 6.72   202.80 465.80
Detailed Object  Detailed Object  Detailed Object  Winor Sub-Head Detailed	13 Total: 17 00 01 11 13 01 13 Total: 02 50 Total: Total: 800 05 05 13 Total:	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology Other charges Information Technology A.O. (Power) Elect. Deptt. Manipur Direction and Administration Other Expenditure Payment of REC Loan Payment of REC Loan Office Expenses Payment of REC Loan	167.46	8.00 213.00 176.26 0.01 6.72 0.01 0.01  183.00 396.00		9.00 263.00 196.07 0.01 6.72   202.80 465.80	9.00 263.00 196.07 0.01 6.72  202.80 465.80
Detailed Object  Detailed Object  Detailed Object  Winor Sub-Head Detailed Object	13 Total: 17 00 01 11 13 01 13 Total: 02 50 Total: Total: 800 05 05 13 Total: Total:	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology Other charges Information Technology A.O. (Power) Elect. Deptt. Manipur Direction and Administration Other Expenditure Payment of REC Loan Payment of REC Loan Office Expenses Payment of REC Loan Payment of REC Loan	167.46	8.00 213.00 176.26 0.01 6.72 0.01 0.01  183.00 396.00		9.00 263.00 196.07 0.01 6.72   202.80 465.80	9.00 263.00 196.07 0.01 6.72  202.80 465.80
Detailed Object  Detailed Object  Detailed Object  Minor Sub-Head Detailed Object	13 Total: 17 00 01 11 13 01 13 Total: 02 50 Total: Total: Total: 800 05 05 13 Total: Total: 38	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology Other charges Information Technology A.O. (Power) Elect. Deptt. Manipur Direction and Administration Other Expenditure Payment of REC Loan Payment of REC Loan Office Expenses Payment of REC Loan Payment of REC Loan Financial Assistance to MSPCL	167.46 330.99	8.00 213.00 176.26 0.01 6.72 0.01 0.01  183.00 396.00		9.00 263.00 196.07 0.01 6.72   202.80 465.80	9.00 263.00 196.07 0.01 6.72  202.80 465.80
Detailed Object  Detailed Object  Detailed Object  Minor Sub-Head Detailed Object	13 Total: 17 00 01 11 13 01 13 Total: 02 50 Total: Total: 800 05 05 13 Total: Total: 38 01	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology Other charges Information Technology A.O. (Power) Elect. Deptt. Manipur Direction and Administration Other Expenditure Payment of REC Loan Payment of REC Loan Office Expenses Payment of REC Loan Payment of REC Loan Payment of REC Loan Payment of REC Loan Financial Assistance to MSPCL MSPCL	167.46 330.99	8.00 213.00 176.26 0.01 6.72 0.01 0.01  183.00 396.00		9.00 263.00 196.07 0.01 6.72  202.80 465.80	9.00 263.00 196.07 0.01
Detailed Object  Detailed Object  Detailed Object  Minor Sub-Head Detailed Object	13 Total: 17 00 01 11 13 01 13 Total: 02 50 Total: Total: 800 05 05 13 Total: Total: 38 01 31	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology Other charges Information Technology A.O. (Power) Elect. Deptt. Manipur Direction and Administration Other Expenditure Payment of REC Loan Payment of REC Loan Office Expenses Payment of REC Loan Payment of REC Loan Payment of REC Loan Payment of REC Loan Financial Assistance to MSPCL MSPCL Grants-in-Aid	167.46 330.99	8.00 213.00 176.26 0.01 6.72 0.01 0.01  183.00 396.00		9.00 263.00 196.07 0.01 6.72  202.80 465.80	9.00 263.00 196.07 0.01 6.72  202.80 465.80
Detailed Dbject  Detailed Dbject  Detailed Dbject  Winor Sub-Head Detailed Dbject	13 Total: 17 00 01 11 13 01 13 Total: 02 50 Total: Total: Total: 800 05 05 13 Total: Total: Total: 38 01 31 35	Office Expenses EE (Elect.) MRT Div. A.O. (Power) Elect. Deptt. Manipur  Salaries Domestic travel expenses Office Expenses Electric & Water Charges Office Expenses Electric & Water Charges Information Technology Other charges Information Technology A.O. (Power) Elect. Deptt. Manipur Direction and Administration Other Expenditure Payment of REC Loan Payment of REC Loan Office Expenses Payment of REC Loan Payment of REC Loan Payment of REC Loan Payment of REC Loan Financial Assistance to MSPCL MSPCL	167.46 330.99	8.00 213.00 176.26 0.01 6.72 0.01 0.01  183.00 396.00		9.00 263.00 196.07 0.01 6.72  202.80 465.80	9.00 263.00 196.07 0.01 6.72  202.80 465.80

		Demand No.23(Concid.)	Actuals	Rudget Estimates	Dovi	ead Estimates	(₹ In lakns
Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Hill	sed Estimates Valley	, 2023-24 Total
Detailed	04	Payment of Outstanding bill in					
Object	12	compliance of High court Order Office Expenses					
Object		Payment of Outstanding bill in				•••	
	Total .	compliance of High court Order				•••	•••
	Total :	Financial Assistance to MSPCL	2008.40	13000.00		10600.00	10600.00
Sub-Head		Financial Assistance to MSPDCL					
Detailed	02	Manipur State Power Distribution					
		Corpora-ration Limited (MSPDCL)					
Object		Grants-in-Aid					
		Subsidies		31000.00		35800.00	35800.00
		Grants for creation of capital assets					
		Grant-in-Aid (Non-Salary)  Manipur State Power Distribution		31000.00		35800.00	35800.00
	Total.	Corpora-ration Limited (MSPDCL)		31000.00		33000.00	33000.00
Detailed	03	Purchase of Pre-paid meter					
Object		Office Expenses					
,		Purchase of Pre-paid meter		•••			
Detailed		Installation of Transformer in the					
		unbanked blocks under TAIGIP					
Object		Other charges					
	Total :	Installation of Transformer in the					
		unbanked blocks under TAIGIP	00000 00	0.4000.00		05000.00	05000.00
Cub Hood		Financial Assistance to MSPDCL	23892.00	31000.00		35800.00	35800.00
Sub-Head	40	Financial Assistance for Developmental Work					
Detailed	01	MSPCDL					
Object		Grants for creation of Capital Assets		8000.00		5600.00	5600.00
0.5,000		Grants-in-aid General(Non-Salary)					
		MSPCDL		8000.00		5600.00	5600.00
	Total :	Financial Assistance for Developmental	4738.58	8000.00		5600.00	5600.00
		Work					
	Total:	Other Expenditure	30638.98	52000.00		52000.00	52000.00
		General	30969.97	52396.00		52465.80	52465.80
		Power	31139.49	53170.35		52667.21	52667.21
Major Head	2810	Non-Conventional Sources of					
Sub-Major	60	Energy Others					
Minor		Other Expenditure					
Sub-Head		Renewable Energy Development					
		Agency(MANIREDA)					
Detailed	01	MANIREDA					
Object	31	Grants-in-Aid		230.00		230.00	230.00
	35	Grants for creation of capital assets		1000.00		765.72	765.72
		Grant-in-Aid (Non-Salary)		30.00		30.00	30.00
		MANIREDA		1260.00		1025.72	1025.72
Detailed		Electric & Water Charges					
Object		Office Expenses Electric & Water Charges					•••
Detailed		SMS of DDUGJY - DDG				•••	•••
Object		Office Expenses					
0.5,000		SMS of DDUGJY - DDG					
Detailed		SMS of CSS					
Object	13	Office Expenses					
		SMS of CSS					
	Total :	Renewable Energy Development	655.66	1260.00		1025.72	1025.72
		Agency(MANIREDA)		4055-55			4644
		Other Expenditure	655.66	1260.00		1025.72	1025.72
		Others Non-Conventional Sources of	655.66	1260.00		1025.72	1025.72
	iotai :	Non-Conventional Sources of Energy	655.66	1260.00		1025.72	1025.72
		Litergy					
GRANI	TOTAL :	POWER	31795.15	54774.53		53692.93	53692.93
	Voted :		31795.15	54774.53		53692.93	53692.93