

DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with POWER

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	33233.29	21000.00	54233.29
Charged :	.....	.....	.....
Grand Total :	33233.29	21000.00	54233.29

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2024 - 25 (₹ in lakhs)				
Category of Heads	Code	Hill	Valley	Total
Major Head	2801	Power		
Sub-Major	05	Transmission and Distribution		
Minor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	01	Joint Electricity Regulatory Commission for Manipur & Mizoram		
Object	31	Grants-in-aid-General	260.23	260.23
	36	Grants-in-aid-Salaries	72.00	72.00
	Total :	Joint Electricity Regulatory Commission for Manipur & Mizoram	332.23	332.23
	Total :	Direction	332.23	332.23
	Total :	Direction and Administration	332.23	332.23
	Total :	Transmission and Distribution	332.23	332.23
Sub-Major	80	General		
Minor	001	Direction and Administration		
Sub-Head	01	EE (Elect.) MRT Div.		
Detailed	00			
Object	01	Salaries	188.50	188.50
	06	Medical Treatment	10.00	10.00
	07	Allowances	101.50	101.50
	11	Domestic Travel Expenses	5.00	5.00
	13	Office expenses	10.00	10.00
	Total :	EE (Elect.) MRT Div.	315.00	315.00
Sub-Head	02	A.O. (Power) Elect. Deptt. Manipur		
Detailed	00			
Object	01	Salaries	196.33	196.33
	06	Medical Treatment	12.00	12.00
	07	Allowances	105.72	105.72
	11	Domestic Travel Expenses	0.01	0.01
	13	Office expenses	12.00	12.00
	Total :	A.O. (Power) Elect. Deptt. Manipur	326.06	326.06
Sub-Head	03	Financial Assistance to MSPCL		
Detailed	01	MSPCL		
Object	35	Grants for creation of Capital Assets	.....	.....
	Total :	MSPCL	.....	.....
	Total :	Financial Assistance to MSPCL	.....	.....
Sub-Head	04	Financial Assistance to MSPDCL		
Detailed	01	MSPDCL		
Object	33	Subsidies	31000.00	31000.00
	Total :	MSPDCL	31000.00	31000.00
	Total :	Financial Assistance to MSPDCL	31000.00	31000.00
Sub-Head	05	Financial Assistance for Developmental Work		
Detailed	01	MSPDCL		
Object	35	Grants for creation of Capital Assets	.....	.....
	Total :	MSPDCL	.....	.....
	Total :	Financial Assistance for Developmental Work	.....	.....
	Total :	Direction and Administration	31641.06	31641.06
	Total :	General	31641.06	31641.06
	Total :	Power	31973.29	31973.29
Major Head	2810	New and Renewable Energy		
Sub-Major	00			
Minor	800	Other Expenditure		
Sub-Head	01	Renewable Energy Development Agency(MANIREDA)		
Detailed	01	MANIREDA		
Object	31	Grants-in-aid-General	230.00	230.00
	35	Grants for creation of Capital Assets	1000.00	1000.00
	36	Grants-in-aid-Salaries	30.00	30.00
	Total :	MANIREDA	1260.00	1260.00

	Total :	Renewable Energy Development Agency(MANIREDA)	.....	1260.00	1260.00
	Total :	Other Expenditure	.....	1260.00	1260.00
	Total :	New and Renewable Energy	.....	1260.00	1260.00
Major Head	4801	Capital Outlay on Power Projects			
Sub-Major	05	Transmission and Distribution			
Minor	190	Investments in Public Sector and other undertakings			
Sub-Head	01	Government Equity on Power Sector			
Detailed	00				
Object	54	Investment	.....	.....	.....
Detailed	01	MSPCL			
Object	54	Investment	.....	13000.00	13000.00
	Total :	MSPCL	.....	13000.00	13000.00
Detailed	02	MSPDCL			
Object	54	Investment	.....	8000.00	8000.00
	Total :	MSPDCL	.....	8000.00	8000.00
	Total :	Government Equity on Power Sector	.....	21000.00	21000.00
	Total :	Investments in Public Sector and other undertakings	.....	21000.00	21000.00
	Total :	Transmission and Distribution	.....	21000.00	21000.00
	Total :	Capital Outlay on Power Projects	.....	21000.00	21000.00
	GRAND TOTAL :	POWER	.....	54233.29	54233.29
	Voted :		.....	54233.29	54233.29