

DEMAND NO : 22 - PUBLIC HEALTH ENGINEERING

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with PUBLIC HEALTH ENGINEERING

(₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	18064.23	172750.69	190814.92
Charged :	...	...	...
Grand Total :	18064.23	172750.69	190814.92

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2059	Public Works				
Sub-Major	60	Other Buildings				
Minor	053	Maintenance & Repairs				
Sub-Head	07	Other functional Building				
Detailed	00					
Object	27	Minor works		0.50	...	...
		Total : Other functional Building	...	0.50	...	...
		Total : Maintenance & Repairs	...	0.50	...	...
		Total : Other Buildings	...	0.50	...	...
		Total : Public Works	...	0.50	...	...
Major Head	2215	Water Supply & Sanitation				
Sub-Major	01	Water Supply				
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01	Salaries	1243.80	...	1243.80	1243.80
	11	Domestic travel expenses	5.00	...	5.00	5.00
	13	Office Expenses	0.58	...	1.00	1.00
	51	Motor Vehicle	300.00	...	300.00	300.00
Detailed	01	Electric & Water Charges				
Object	13	Office Expenses	4000.00	1600.00	2400.00	4000.00
		Total : Electric & Water Charges	4000.00	1600.00	2400.00	4000.00
Detailed	02	Information & Technology (IT)				
Object	50	Other charges	...	...	...	...
		Total : Information & Technology (IT)	...	...	...	...
		Total : Direction	5188.90	5549.38	1600.00	3949.80
		Total : Direction and Administration	5188.90	5549.38	1600.00	3949.80
Minor	101	Urban Water Supply Programme				
Sub-Head	03	Execution				
Detailed	00					
Object	01	Salaries	1197.39	...	1197.39	1197.39
	11	Domestic travel expenses	3.00	...	3.00	3.00
	13	Office Expenses	0.48	...	1.00	1.00
		Total : Execution	580.08	1200.87	1201.39	1201.39
Sub-Head	09	Store Control				
Detailed	00					
Object	01	Salaries	247.54	...	247.54	247.54
	11	Domestic travel expenses	1.00	...	1.00	1.00
	13	Office Expenses	0.10	...	1.00	1.00
		Total : Store Control	109.84	248.64	249.54	249.54
Sub-Head	10	Water Supply Installation & Connection				
Detailed	00					
Object	01	Salaries	718.25	...	718.25	718.25
	11	Domestic Travel Expenses	1.00	...	1.00	1.00
	13	Office expenses	1.00	...	1.20	1.20
	24	P.O.L.	24.00	...	28.00	28.00
	27	Minor works	32.40	...	432.40	432.40
	50	Other charges	...	...	...	...
	52	Machinery and equipments	2.70	...	2.70	2.70
		Total : Water Supply Installation & Connection	291.06	779.35	1183.55	1183.55
Sub-Head	22	Re-payment of Loan to LIC				
Detailed	00					
Object	56	Re-payment of Borrowings	...	...	...	...
		Total : Re-payment of Loan to LIC	...	...	...	...
Sub-Head	23	Operation and Maintenance for Urban				

Demand No.22(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Water Supply					
Detailed Object	00					
	27 Minor Works		134.09	...	94.09	94.09
	Total : Operation and Maintenance for Urban	100.43	134.09	...	94.09	94.09
	Water Supply					
	Total : Urban Water Supply Programme	1081.41	2362.95	...	2728.57	2728.57
Minor Sub-Head	102 Rural Water Supply Programme					
Detailed Object	10 Water Supply Installation & Connection					
	00					
	01 Salaries		2112.86	1056.43	1056.43	2112.86
	11 Domestic Travel Expenses		2.00	1.00	1.00	2.00
	13 Office expenses		1.00	...	1.50	1.50
	24 P.O.L.		5.00	3.00	5.00	8.00
	27 Minor works		5.41	10.00	40.00	50.00
	50 Other charges		...	...	...	...
	52 Machinery and equipments		9.90	50.00	150.00	200.00
	Total : Water Supply Installation & Connection	688.31	2136.17	1120.43	1253.93	2374.36
Sub-Head Detailed Object	18 Operation and Maintenance for Rural					
	00					
	02 Wages		2159.00	1079.00	1080.00	2159.00
	21 Supply and materials		285.00	100.00	233.00	333.00
	24 Petroleum, Oil & Lubricant		172.00	100.00	122.00	222.00
	27 Minor Works		40.00	40.00	100.00	140.00
	Total : Operation and Maintenance for Rural	1557.78	2656.00	1319.00	1535.00	2854.00
	Total : Rural Water Supply Programme	2246.09	4792.17	2439.43	2788.93	5228.36
Minor Sub-Head Detailed Object	800 Other Expenditure					
	06 Other Expenditure					
	00					
	01 Salaries		216.58	...	216.58	216.58
	11 Domestic travel expenses		1.00	...	...	...
	13 Office Expenses		0.14	...	0.50	0.50
	20 Other Administrative expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Other Expenditure	82.29	217.72	...	217.08	217.08
	Total : Other Expenditure	82.29	217.72	...	217.08	217.08
	Total : Water Supply	8598.69	12922.22	4039.43	9684.38	13723.81
Sub-Major Minor Sub-Head Detailed Object	02 Sewerage & Sanitation					
	001 Direction and Administration					
	03 Execution					
	00					
	01 Salaries		3179.87	1907.92	1271.95	3179.87
	11 Domestic travel expenses		3.00	2.00	1.00	3.00
	13 Office expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Execution	1637.18	3182.87	1909.92	1272.95	3182.87
	Total : Direction and Administration	1637.18	3182.87	1909.92	1272.95	3182.87
Minor Sub-Head Detailed Object	107 Sewerage Services					
	03 Execution					
	00					
	01 Salaries		309.91	...	309.91	309.91
	11 Domestic travel expenses		0.60	...	0.60	0.60
	13 Office Expenses		0.12	...	0.50	0.50
	27 Minor Works		...	...	40.00	40.00
	Total : Execution	178.54	310.63	...	351.01	351.01
	Total : Sewerage Services	178.54	310.63	...	351.01	351.01
	Total : Sewerage & Sanitation	1815.72	3493.50	1909.92	1623.96	3533.88
	Total : Water Supply & Sanitation	10414.41	16415.72	5949.35	11308.34	17257.69
Major Head	4059 Capital Outlay on Public Works					
Sub-Major Minor Sub-Head Detailed Object	01 Office Buildings					
	051 Construction					
	10 Other Administrative Buildings					
	00					
	53 Major Works		160.00	...	...	...
Detailed Object	01 Office Buildings					
	53 Major Works		...	...	...	...
	Total : Office Buildings		...	...	...	...
	Total : Other Administrative Buildings	...	160.00	...	...	...
	Total : Construction	...	160.00	...	...	...
	Total : Office Buildings	...	160.00	...	...	...
	Total : Capital Outlay on Public Works	...	160.00	...	...	...
Major Head	4215 Capital Outlay on Water Supply and Sanitation					

Demand No.22(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Major	01 Water Supply					
Minor	001 Direction & Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	53 Major Works		...	...	160.00	160.00
	Total : Direction	...	...	...	160.00	160.00
	Total : Direction & Administration	...	...	...	160.00	160.00
Minor	101 Urban Water Supply					
Sub-Head	01 EAP Component (Central Share)					
Detailed	01 Water Supply Project for Manipur State					
Object	53 Major Works		100000.00	...	80000.00	80000.00
	Total : Water Supply Project for Manipur State		100000.00	...	80000.00	80000.00
	Total : EAP Component (Central Share)	66147.67	100000.00	...	80000.00	80000.00
Sub-Head	02 EAP Component (State Share)					
Detailed	00					
Object	53 Major Works		1000.00	...	1000.00	1000.00
	Total : EAP Component (State Share)	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	05 Imphal Water Supply					
Detailed	00					
Object	01 Salaries		...	...	...	...
	02 Wages		522.33	...	522.33	522.33
	21 Supply and materials		540.00	...	540.00	540.00
	24 Petroleum, Oil & Lubricant		160.40	...	215.40	215.40
	27 Minor works		...	...	...	...
	50 Other charges		...	...	...	...
	53 Major Works		...	...	...	...
Detailed	01 Khurai Chinganbam OHT					
Object	53 Major Works		...	...	...	...
	Total : Khurai Chinganbam OHT		...	...	...	...
Detailed	02 Phakung OHT					
Object	53 Major Works		...	...	...	...
	Total : Phakung OHT		...	...	...	...
Detailed	03 Land Acquisition					
Object	53 Major Works		500.00	...	...	...
	Total : Land Acquisition		500.00	...	...	...
Detailed	07 Contn. of RCC over Head Tank forProviding water for JNIMS					
Object	53 Major Works		...	...	...	...
	Total : Contn. of RCC over Head Tank forProviding water for JNIMS		...	...	...	...
Detailed	09 Shifting of Pipe from Singjamei to MU					
Object	53 Major Works		...	...	...	...
	Total : Shifting of Pipe from Singjamei to MU		...	...	...	...
Detailed	10 P/L of pipe network for Imphal City					
Object	53 Major Works		...	...	96.18	96.18
	Total : P/L of pipe network for Imphal City		...	...	96.18	96.18
Detailed	11 Constn. of Water Treatment Plant (45MLD) at Chingkhei Ching					
Object	53 Major Works		...	...	...	...
	Total : Constn. of Water Treatment Plant (45MLD) at Chingkhei Ching		...	...	...	...
	Total : Imphal Water Supply	6393.63	1722.73	...	1373.91	1373.91
Sub-Head	17 Water Supply in Other Towns					
Detailed	00					
Object	02 Wages		94.16	10.76	83.40	94.16
	27 Minor works		...	...	...	...
	53 Major Works		...	...	340.00	340.00
	Total : Water Supply in Other Towns	64.45	94.16	10.76	423.40	434.16
Sub-Head	18 Scheme for Special Assistance to States for Capital Expenditure					
Detailed	01 Chingkheiching Water Treatment Plant					
Object	53 Major Works		...	...	...	...
	Total : Chingkheiching Water Treatment Plant		...	...	...	...
	Total : Scheme for Special Assistance to States for Capital Expenditure	...	...	...	...	...
Sub-Head	19 Improvement of community ponds					
Detailed	00					
Object	53 Major Works		...	...	355.50	355.50
	Total : Improvement of community ponds	...	...	...	355.50	355.50
Sub-Head	20 Demolition of RCC Over Head tank					
Detailed	00					
Object	53 Major Works		...	...	...	...

Demand No.22(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Demolition of RCC Over Head tank	...	...	...	...	...
	Total : Urban Water Supply	73605.75	102816.89	10.76	83152.81	83163.57
Minor	102 Rural Water Supply					
Sub-Head	01 NRDWP (Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : NRDWP (Central Share)	...	...	...	...	...
Sub-Head	06 Aug. of W/S Scheme under SIDF					
Detailed	01 Central Share of SIDF					
Object	53 Major Works		...	...	...	...
	Total : Central Share of SIDF		...	...	...	...
Detailed	02 State Share of SIDF					
Object	53 Major Works		...	...	...	...
	Total : State Share of SIDF		...	...	...	...
Detailed	03 State component of SIDF					
Object	53 Major Works		...	...	...	...
	Total : State component of SIDF		...	...	...	...
	Total : Aug. of W/S Scheme under SIDF	...	...	...	...	...
Sub-Head	07 Aug. of W/S Scheme at Litan, UkhrulDistt. (NLCPR)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Aug. of W/S Scheme at Litan, UkhrulDistt. (NLCPR)	292.09	...	...	...	...
Sub-Head	08 Aug. of W/S Scheme at Sanakeithel,Ukhrul Distt. (NLCPR)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Aug. of W/S Scheme at Sanakeithel,Ukhrul Distt. (NLCPR)	262.70	...	...	...	...
Sub-Head	09 W/S Scheme by Water Conservation atTamenglong HQ (NLCPR)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : W/S Scheme by Water Conservation atTamenglong HQ (NLCPR)	...	...	...	...	...
Sub-Head	13 Rehabilitation of Khomidok W/S Scheme inImphal East (NLCPR)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Rehabilitation of Khomidok W/S Scheme inImphal East (NLCPR)	...	...	...	...	...
Sub-Head	14 Rural Water Supply(State Component of NRDWP)					
Detailed	00					
Object	27 Minor works		...	...	...	...
	50 Other charges		...	...	...	...
	53 Major Works		...	...	...	...
	Total : Rural Water Supply(State Component of NRDWP)	...	...	...	...	...
Sub-Head	15 Rural Water Supply					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Rural Water Supply	...	...	...	...	...
Sub-Head	17 Augmentation of Water Supply Scheme inHill Districts					
Detailed	01 State Matching Share of NLCPR					
Object	53 Major Works		...	...	...	...
	Total : State Matching Share of NLCPR		...	...	...	...
Detailed	02 State Matching Share for NEC					
Object	53 Major Works		...	...	...	...
	Total : State Matching Share for NEC		...	...	...	...
Detailed	03 State component of NLCPR					
Object	53 Major Works		...	...	...	...
	Total : State component of NLCPR		...	...	...	...
	Total : Augmentation of Water Supply Scheme inHill Districts	47.53	...	...	...	...
Sub-Head	19 National Rural Drinking Water Programme(State Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	53 Major Works		...	...	...	...

Demand No.22(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : National Rural Drinking Water Programme(State Share)	...	...	...	...	...
Sub-Head	23 Aumentation of W/S Scheme at Chingai, Block at Ukhrul (NLCPR)					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Aumentation of W/S Scheme at Chingai, Block at Ukhrul (NLCPR)	...	...	...	...	...
Sub-Head	30 Aug. of W/S Scheme at Keibul Lamjaoiin Bpr. (NLCPR)					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Aug. of W/S Scheme at Keibul Lamjaoiin Bpr. (NLCPR)	...	...	...	...	...
Sub-Head	34 W/S Scheme					
Detailed Object	04 Aug. of Thoubal W/S Scheme, Waithoupat					
	53 Major Works		...	...	...	...
	Total : Aug. of Thoubal W/S Scheme, Waithoupat		...	...	...	...
	Total : W/S Scheme	...	...	...	...	...
Sub-Head	40 Water Supply Scheme					
Detailed Object	01 Schemes uner NABARD					
	53 Major Works		...	...	...	...
	Total : Schemes uner NABARD		...	...	...	...
Detailed Object	02 State Component for Scheme under NABARD					
	53 Major Works		...	...	...	...
	Total : State Component for Scheme under NABARD		...	...	...	...
	Total : Water Supply Scheme	...	...	...	...	...
Sub-Head	41 North East Special Scheme (NESIDS) (Central Share)					
Detailed Object	01 Constn. of Six overhead Tank & ground sump necessary pipeline in the Thongju and its adjoining areas in I/E Distt. for promoting Tourism					
	53 Major Works		...	...	...	...
	Total : Constn. of Six overhead Tank & ground sump necessary pipeline in the Thongju and its adjoining areas in I/E Distt. for promoting Tourism		...	...	...	...
Detailed Object	02 W/S Distribution network for C.C.Pur for promoting tourism					
	53 Major Works		...	...	...	...
	Total : W/S Distribution network for C.C.Pur for promoting tourism		...	...	...	...
Detailed Object	03 Aug. of Senapati Distt. H.Q W/S Scheme for promoting tourism					
	53 Major Works		...	...	...	...
	Total : Aug. of Senapati Distt. H.Q W/S Scheme for promoting tourism		...	...	...	...
Detailed Object	04 Aug. of Moreh W/S Scehme for promoting Tourism in Manipur					
	53 Major Works		...	...	...	...
	Total : Aug. of Moreh W/S Scehme for promoting Tourism in Manipur		...	...	...	...
	Total : North East Special Scheme (NESIDS) (Central Share)	364.98	...	...	...	...
Sub-Head	42 Jal Jeevan Mission (Central Share)					
Detailed Object	00					
	53 Major Works		47616.00	23808.00	23808.00	47616.00
Detailed Object	01 Support Activities and WQMS					
	53 Major Works		3584.00	1792.00	1792.00	3584.00
	Total : Support Activities and WQMS		3584.00	1792.00	1792.00	3584.00
	Total : Jal Jeevan Mission (Central Share)	...	51200.00	25600.00	25600.00	51200.00
Sub-Head	43 Project under TAIGIP					
Detailed Object	01 Installation of Water Supply in unbanked Blocks					
	53 Major Works		...	...	...	...
	Total : Installation of Water Supply in unbanked Blocks		...	...	...	...

Demand No.22(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Project under TAIGIP	...	...	...	...	...
Sub-Head	44 Jal Jeevan Mission					
Detailed	01 State Component of JJM					
Object	02 Wages		...	...	...	...
	53 Major Works		...	...	806.54	806.54
	Total : State Component of JJM		...	...	806.54	806.54
Detailed	02 State Share of JJM					
Object	21 Supply and materials		...	...	...	...
	24 Petroleum, Oil & Lubricant		...	...	...	...
	27 Minor Works		...	...	...	...
	50 Other charges		...	...	...	...
	53 Major Works		4743.00	50.00	50.00	100.00
	Total : State Share of JJM		4743.00	50.00	50.00	100.00
Detailed	03 Support Activities and WQMS					
Object	53 Major Works		357.00	...	50.00	50.00
	Total : Support Activities and WQMS		357.00	...	50.00	50.00
	Total : Jal Jeevan Mission	3049.29	5100.00	50.00	906.54	956.54
Sub-Head	45 State Component of NESIDS					
Detailed	00					
Object	53 Major Works		...	...	...	...
Detailed	01 W/S Distribution Network for Churachandpur for promoting tourism					
Object	53 Major Works		...	...	...	...
	Total : W/S Distribution Network for Churachandpur for promoting tourism		...	...	...	...
	Total : State Component of NESIDS	...	...	...	...	...
Sub-Head	46 Rural Water Supply Scheme					
Detailed	00					
Object	53 Major Works		...	640.00	975.42	1615.42
	Total : Rural Water Supply Scheme	6.43	...	640.00	975.42	1615.42
Sub-Head	47 Rejuvenation of Kontha Ahallup WSS					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Rejuvenation of Kontha Ahallup WSS	...	...	...	...	...
Sub-Head	48 Source Augmentation in Ukhrul Town Water Supply Scheme					
Detailed	00					
Object	53 Major Works		...	100.00	...	100.00
	Total : Source Augmentation in Ukhrul Town Water Supply Scheme	...	...	100.00	...	100.00
Sub-Head	49 Upgradation of Ukhrul PHE Division Staff Quarters and Godown					
Detailed	00					
Object	53 Major Works		...	30.00	...	30.00
	Total : Upgradation of Ukhrul PHE Division Staff Quarters and Godown	...	...	30.00	...	30.00
	Total : Rural Water Supply	4023.02	56300.00	26420.00	27481.96	53901.96
Minor	800 Other Expenditure					
Sub-Head	12 Other Expenses					
Detailed	00					
Object	02 Wages		51.70	...	51.70	51.70
	20 Other Administrative expenses		...	...	...	...
	50 Other charges		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : Other Expenses	38.84	51.70	...	51.70	51.70
	Total : Other Expenditure	38.84	51.70	...	51.70	51.70
	Total : Water Supply	77667.61	159168.59	26430.76	110846.47	137277.23
Sub-Major	02 Sewerage and Sanitation					
Minor	101 Urban Sanitation Services					
Sub-Head	14 Urban Drainage System					
Detailed	00					
Object	01 Salaries		...	...	...	...
	02 Wages		55.00	...	55.00	55.00
	27 Minor works		...	...	...	...
	50 Other charges		...	...	...	...
	53 Major Works		...	...	...	...
	Total : Urban Drainage System	44.09	55.00	...	55.00	55.00
Sub-Head	15 Urban Low Cost Sanitation					
Detailed	00					
Object	53 Major Works		...	...	80.00	80.00
	Total : Urban Low Cost Sanitation	...	...	...	80.00	80.00
Sub-Head	19 Imphal Sewerage					

Demand No.22(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed Object	00					
	27 Minor Works		...	...	...	...
	52 Macinery and equipments		...	...	...	...
	53 Major Works		...	...	...	...
	Total : Imphal Sewarage	67.50	...	...	...	...
	Total : Urban Sanitation Services	111.59	55.00	...	135.00	135.00
Minor Sub-Head	102 Rural Sanitation Services					
	01 Swachh Bharat Mission (Gramin)(Central Share)					
Detailed Object	00					
	53 Major Works		5145.00	1572.00	1000.50	2572.50
Detailed Object	01 Scheduled Castes Component					
	53 Major Works		...	...	257.25	257.25
	Total : Scheduled Castes Component		...	...	257.25	257.25
Detailed Object	02 Tribal Area Component					
	53 Major Works		...	2315.25	...	2315.25
	Total : Tribal Area Component		...	2315.25	...	2315.25
	Total : Swachh Bharat Mission (Gramin)(Central Share)	...	5145.00	3887.25	1257.75	5145.00
Sub-Head	12 S share for Swachh Bharat Mission(Gramin)					
Detailed Object	00					
	53 Major Works		400.00	...	...	...
Detailed Object	01 Scheduled Castes Component					
	53 Major Works		...	...	...	...
	Total : Scheduled Castes Component		...	...	...	...
Detailed Object	02 Tribal Area Component					
	53 Major Works		...	...	...	...
	Total : Tribal Area Component		...	...	...	...
	Total : S share for Swachh Bharat Mission(Gramin)	...	400.00	...	...	...
	Total : Rural Sanitation Services	...	5545.00	3887.25	1257.75	5145.00
Minor Sub-Head	106 Sewerage Service					
	01 Imphal Sewerage under SPA					
Detailed Object	00					
	53 Major Works		...	...	...	...
Detailed Object	01 State Share for Imphal Sewerageunder SPA					
	53 Major Works		...	...	...	...
	Total : State Share for Imphal Sewerageunder SPA		...	...	...	...
	Total : Imphal Sewerage under SPA	...	...	...	...	...
Sub-Head	02 Integrated Sewerage System for Imphal City (Phase-II)(EAP)					
Detailed Object	01 Central Share					
	53 Major Works		40000.00	...	30000.00	30000.00
	Total : Central Share		40000.00	...	30000.00	30000.00
Detailed Object	02 State Share					
	53 Major Works		1000.00	...	700.00	700.00
	Total : State Share		1000.00	...	700.00	700.00
Detailed Object	03 State Component					
	53 Major Works		...	...	300.00	300.00
	Total : State Component		...	...	300.00	300.00
	Total : Integrated Sewerage System for Imphal City (Phase-II)(EAP)	...	41000.00	...	31000.00	31000.00
Sub-Head	03 Sewerage Service connection					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Sewerage Service connection	...	...	...	...	...
	Total : Sewerage Service	...	41000.00	...	31000.00	31000.00
	Total : Sewerage and Sanitation	111.59	46600.00	3887.25	32392.75	36280.00
	Total : Capital Outlay on Water Supply and Sanitation	77779.20	205768.59	30318.01	143239.22	173557.23
Major Head	4552 Capital Outlay on North Eastern Areas					
Sub-Major	10 Water Supply					
Minor Sub-Head	102 Rural Water Supply					
	03 Water Supply Scheme at Mualnuam &Songtal, Churachandpur					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Water Supply Scheme at Mualnuam	...	...	...	...	...

Demand No.22(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	&Songtai, Churachandpur					
Sub-Head	06	Water Supply Scheme at Laphok,Tamenglong				
Detailed Object	00					
	53	Major Works				
	Total :	Water Supply Scheme at Laphok,Tamenglong				
		...	...	...	...	...
Sub-Head	07	W/S Scheme at Churachandpur Town, Zone-III				
Detailed Object	00					
	53	Major Works				
	Total :	W/S Scheme at Churachandpur Town, Zone-III				
		...	...	...	...	...
Sub-Head	08	W/S Scheme for Jawahar Navodaya Vidyalaya (JNV) Lambui				
Detailed Object	00					
	53	Major Works				
	Total :	W/S Scheme for Jawahar Navodaya Vidyalaya (JNV) Lambui				
		...	...	...	...	...
Sub-Head	09	Composite W/S Scheme at Oklong, Senapati				
Detailed Object	00					
	53	Major Works				
	Total :	Composite W/S Scheme at Oklong, Senapati				
		...	...	...	...	...
Sub-Head	10	W?S Scheme at Laisoipat, Yenapat and Awangsoi, Bpr.Distt				
Detailed Object	00					
	53	Major Works				
	Total :	W?S Scheme at Laisoipat, Yenapat and Awangsoi, Bpr.Distt				
		...	...	...	...	...
Sub-Head	11	Constn.of Buffer Water Reservoir at Shiroy Village, Ukhrul				
Detailed Object	00					
	53	Major Works				
	Total :	Constn.of Buffer Water Reservoir at Shiroy Village, Ukhrul				
		...	...	...	...	...
Sub-Head	12	Composite W/S Scheme at Ramrei, UkhrulDistt.				
Detailed Object	00					
	53	Major Works				
	Total :	Composite W/S Scheme at Ramrei, UkhrulDistt.				
		...	...	...	...	...
Sub-Head	13	Composite W/S Scheme for TumukhongMoirangpurel				
Detailed Object	00					
	53	Major Works				
	Total :	Composite W/S Scheme for TumukhongMoirangpurel				
		...	...	...	...	...
Sub-Head	14	Augmentaion of Top Dusara W/S Scheme				
Detailed Object	00					
	53	Major Works				
	Total :	Augmentaion of Top Dusara W/S Scheme				
		...	...	...	...	...
Sub-Head	15	Water Supply Scheme at Kozhiirii and Likhurii Valleys				
Detailed Object	00					
	53	Major Works				
	Total :	Water Supply Scheme at Kozhiirii and Likhurii Valleys				
		...	...	...	...	...
Sub-Head	16	Installation of decentralised water purification system (Water ATM) in Manipur				
Detailed Object	00					
	53	Major Works				
	Total :	Installation of decentralised water purification system (Water ATM) in Manipur				
		...	...	...	...	...
	Total :	Rural Water Supply				
		...	...	...	...	...
	Total :	Water Supply				
		...	...	...	...	...
	Total :	Capital Outlay on North Eastern				
		...	...	...	...	...

Demand No.22(Concl.)				(₹ in lakhs)		
Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023-24		
		2022-23	2023-24	Hill	Valley	Total
Areas						
GRAND TOTAL : PUBLIC HEALTH ENGINEERING		88193.61	222344.81	36267.36	154547.56	190814.92
Voted :		88193.61	222344.81	36267.36	154547.56	190814.92