

DEMAND NO : 22 - PUBLIC HEALTH ENGINEERING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PUBLIC HEALTH ENGINEERING

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	17825.49	201415.00	219240.49
Charged :	.....	.....	.....
Grand Total :	17825.49	201415.00	219240.49

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)			
Category of Heads	Code	Hill	Valley	Total	
Major Head	2215	Water Supply and Sanitation			
Sub-Major	01	Water Supply			
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1970.30	4164.14	6134.44
	02	Wages	1080.00	1750.00	2830.00
	06	Medical Treatment	30.00	30.00	60.00
	07	Allowances	845.50	1785.05	2630.55
	11	Domestic Travel Expenses	6.00	12.00	18.00
	13	Office expenses	.....	8.50	8.50
	24	Fuels and Lubricants	200.00	250.00	450.00
	27	Minor civil and electric Works	50.00	150.00	200.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	1600.00	2400.00	4000.00
	Total :	Electric & Water Charges	1600.00	2400.00	4000.00
	Total :	Direction	5781.80	10549.69	16331.49
	Total :	Direction and Administration	5781.80	10549.69	16331.49
Mnor	101	Urban water Supply Programme			
Sub-Head	01	Operation and Maintenance for Urban Water Supply			
Detailed	00				
Object	21	Materials and Supplies	.....	594.00	594.00
	27	Minor civil and electric Works	.....	300.00	300.00
	Total :	Operation and Maintenance for Urban Water Supply	.....	894.00	894.00
	Total :	Urban water Supply Programme	.....	894.00	894.00
Mnor	102	Rural water supply Programmes			
Sub-Head	01	Operation and Maintenance for Rural Water Supply			
Detailed	00				
Object	21	Materials and Supplies	100.00	200.00	300.00
	27	Minor civil and electric Works	150.00	150.00	300.00
	Total :	Operation and Maintenance for Rural Water Supply	250.00	350.00	600.00
	Total :	Rural water supply Programmes	250.00	350.00	600.00
	Total :	Water Supply	6031.80	11793.69	17825.49
	Total :	Water Supply and Sanitation	6031.80	11793.69	17825.49
Major Head	4215	Capital Outlay on Water Supply and Sanitation			
Sub-Major	01	Water Supply			
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	300.00	300.00
	52	Machinery and equipments	.....	115.00	115.00
	72	Buildings and Structures	.....	200.00	200.00
	Total :	Direction	.....	615.00	615.00
	Total :	Direction and Administration	.....	615.00	615.00
Mnor	101	Urban Water Supply			
Sub-Head	01	EAP Component (Central Share)			
Detailed	01	Water Supply Project for Manipur State			
Object	73	Infrastructural Assets	.....	100000.00	100000.00
	Total :	Water Supply Project for Manipur State	.....	100000.00	100000.00
	Total :	EAP Component (Central Share)	.....	100000.00	100000.00
Sub-Head	02	EAP Component (State Share)			
Detailed	00				
Object	73	Infrastructural Assets	.....	1000.00	1000.00
	Total :	EAP Component (State Share)	.....	1000.00	1000.00
	Total :	Urban Water Supply	.....	101000.00	101000.00
Mnor	102	Rural Water Supply			
Sub-Head	01	Jal Jeevan Mssion (Central Share)			

Detailed	00				
Object	73	Infrastructural Assets	23808.00	23808.00	47616.00
Detailed	01	Support Activities and WQMS			
Object	73	Infrastructural Assets	1792.00	1792.00	3584.00
	Total :	Support Activities and WQMS	1792.00	1792.00	3584.00
	Total :	Jal Jeevan Mission (Central Share)	25600.00	25600.00	51200.00
Sub-Head	02	Jal Jeevan Mission (State Share)			
Detailed	00				
Object	73	Infrastructural Assets	1500.00	1500.00	3000.00
Detailed	01	Support Activities and WQMS			
Object	73	Infrastructural Assets	100.00	100.00	200.00
	Total :	Support Activities and WQMS	100.00	100.00	200.00
	Total :	Jal Jeevan Mission (State Share)	1600.00	1600.00	3200.00
	Total :	Rural Water Supply	27200.00	27200.00	54400.00
	Total :	Water Supply	27200.00	128815.00	156015.00
Sub-Major	02	Sewerage and Sanitation			
Minor	102	Rural Sanitation Services			
Sub-Head	01	Swachh Bharat Mission (Gramin)/Central Share			
Detailed	00				
Object	73	Infrastructural Assets	1200.00	800.00	2000.00
Detailed	01	Scheduled Castes Component			
Object	73	Infrastructural Assets	.....	200.00	200.00
	Total :	Scheduled Castes Component	.....	200.00	200.00
Detailed	02	Tribal Area Component			
Object	73	Infrastructural Assets	.....	1800.00	1800.00
	Total :	Tribal Area Component	.....	1800.00	1800.00
	Total :	Swachh Bharat Mission (Gramin)/Central Share	1200.00	2800.00	4000.00
Sub-Head	02	Swachh Bharat Mission (Gramin)/State Share			
Detailed	00				
Object	73	Infrastructural Assets	120.00	80.00	200.00
Detailed	01	Scheduled Castes Component			
Object	73	Infrastructural Assets	.....	20.00	20.00
	Total :	Scheduled Castes Component	.....	20.00	20.00
Detailed	02	Tribal Area Component			
Object	73	Infrastructural Assets	180.00	.....	180.00
	Total :	Tribal Area Component	180.00	.....	180.00
	Total :	Swachh Bharat Mission (Gramin)/State Share	300.00	100.00	400.00
	Total :	Rural Sanitation Services	1500.00	2900.00	4400.00
Minor	106	Sewerage Services			
Sub-Head	01	Integrated Sewerage System for Imphal City (Phase-II) (EAP)			
Detailed	01	Central Share			
Object	73	Infrastructural Assets	.....	40000.00	40000.00
	Total :	Central Share	.....	40000.00	40000.00
Detailed	02	State Share			
Object	73	Infrastructural Assets	.....	1000.00	1000.00
	Total :	State Share	.....	1000.00	1000.00
	Total :	Integrated Sewerage System for Imphal City (Phase-II) (EAP)	.....	41000.00	41000.00
	Total :	Sewerage Services	.....	41000.00	41000.00
	Total :	Sewerage and Sanitation	1500.00	43900.00	45400.00
	Total :	Capital Outlay on Water Supply and Sanitation	28700.00	172715.00	201415.00
GRAND TOTAL : PUBLIC HEALTH ENGINEERING			34731.80	184508.69	219240.49
Voted :			34731.80	184508.69	219240.49