

DEMAND NO : 21 - TEXTILES, COMMERCE AND INDUSTRIES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TEXTILES, COMMERCE AND INDUSTRIES

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	16514.12	158.80	16672.92
Charged :	.....	.....	.....
Grand Total :	16514.12	158.80	16672.92

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)			
Category of Heads	Code	Hill	Valley	Total	
Major Head	2851	Village and Small Industries			
Sub-Major	00				
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	119.21	462.23	581.44
	06	Medical Treatment	20.00	30.00	50.00
	07	Allowances	75.57	263.39	338.96
	11	Domestic Travel Expenses	2.25	16.00	18.25
	13	Office expenses	22.00	88.00	110.00
	16	Printing and Publication	.....	5.00	5.00
	24	Fuels and Lubricants	.....	45.00	45.00
	27	Minor civil and electric Works	32.00	68.00	100.00
	28	Professional services	.....	8.00	8.00
	29	Repair and Maintenance	.....	25.00	25.00
	49	Other Revenue Expenditure	.....	100.00	100.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	12.52	12.52
	Total :	Electric & Water Charges	.....	12.52	12.52
	Total :	Direction	271.03	1123.14	1394.17
Sub-Head	02	Promotion of Trade, Business, Exports etc.			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	Promotion of Trade, Business, Exports etc.	.....	400.00	400.00
Sub-Head	03	India International Trade Fair			
Detailed	00				
Object	26	Advertising and publicity	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	India International Trade Fair	.....	102.00	102.00
Sub-Head	04	Monitoring Cell			
Detailed	00				
Object	13	Office expenses	.....	42.00	42.00
	Total :	Monitoring Cell	.....	42.00	42.00
	Total :	Direction and Administration	271.03	1667.14	1938.17
Mnor	003	Training			
Sub-Head	01	Training Centres			
Detailed	00				
Object	01	Salaries	93.43	140.16	233.59
	02	Wages	30.00	30.00	60.00
	06	Medical Treatment	16.00	24.00	40.00
	07	Allowances	55.40	83.10	138.50
	11	Domestic Travel Expenses	.....	.....	.....
	13	Office expenses	27.68	41.52	69.20
	21	Materials and Supplies	.....	19.00	19.00
	34	Scholarships	.....	35.45	35.45
	49	Other Revenue Expenditure	.....	19.00	19.00
	Total :	Training Centres	222.51	392.23	614.74
	Total :	Training	222.51	392.23	614.74
Mnor	101	Industrial Estates			
Sub-Head	01	Industrial Estates			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	250.00	250.00
	Total :	Industrial Estates	.....	250.00	250.00
	Total :	Industrial Estates	.....	250.00	250.00
Mnor	103	Handloom Industries			

Sub-Head	01	Handloom and Textiles			
Detailed	00				
Object	01	Salaries	303.58	727.58	1031.16
	06	Medical Treatment	5.00	5.00	10.00
	07	Allowances	200.00	300.00	500.00
	11	Domestic Travel Expenses	2.50	6.00	8.50
	13	Office expenses	2.28	3.72	6.00
	24	Fuels and Lubricants	.....	.....	.....
	27	Minor civil and electric Works	25.00	60.00	85.00
	49	Other Revenue Expenditure	.....	5.40	5.40
Detailed	01	Electric & Water charges			
Object	13	Office expenses	3.50	7.01	10.51
	Total :	Electric & Water charges	3.50	7.01	10.51
	Total :	Handloom and Textiles	541.86	1114.71	1656.57
Sub-Head	02	Industrial Tribunal			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	75.00	75.00
	Total :	Industrial Tribunal	.....	75.00	75.00
Sub-Head	03	Survey, Research & Development			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	8.00	8.00
	Total :	Survey, Research & Development	.....	8.00	8.00
Sub-Head	04	Development of Exportable products & their Marketing			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	Development of Exportable products & their Marketing	.....	300.00	300.00
Sub-Head	05	Handloom Development Programme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	220.00	220.00
	Total :	Handloom Development Programme	.....	220.00	220.00
Sub-Head	06	Powerloom			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	325.00	325.00
	Total :	Powerloom	.....	325.00	325.00
Sub-Head	07	Manipur Textiles Processing Institute			
Detailed	00				
Object	31	Grants-in-aid-General	.....	27.00	27.00
	Total :	Manipur Textiles Processing Institute	.....	27.00	27.00
Sub-Head	08	National Handloom Development Programme (NHDP)			
Detailed	01	Central Share of NHDP			
Object	49	Other Revenue Expenditure	1060.20	4939.80	6000.00
	Total :	Central Share of NHDP	1060.20	4939.80	6000.00
Detailed	02	State Share of NHDP			
Object	49	Other Revenue Expenditure	175.00	325.00	500.00
	Total :	State Share of NHDP	175.00	325.00	500.00
	Total :	National Handloom Development Programme (NHDP)	1235.20	5264.80	6500.00
Sub-Head	09	State Matching Share			
Detailed	01	Publicity & Exhibition			
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Publicity & Exhibition	.....	200.00	200.00
	Total :	State Matching Share	.....	200.00	200.00
Sub-Head	10	Rashtriya Swasthya Bima Yojana			
Detailed	00				
Object	31	Grants-in-aid-General	10.00	25.00	35.00
	Total :	Rashtriya Swasthya Bima Yojana	10.00	25.00	35.00
	Total :	Handloom Industries	1787.06	7559.51	9346.57
Minor	104	Handicraft Industries			
Sub-Head	01	Execution			
Detailed	00				
Object	01	Salaries	.....	85.27	85.27
	06	Medical Treatment	0.15	0.15	0.30
	07	Allowances	.....	0.30	0.30
	11	Domestic Travel Expenses	.....	.....	.....
	13	Office expenses	.....	.....	.....
	Total :	Execution	0.15	85.72	85.87
Sub-Head	02	Incentives			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	18.00	18.00

	Total :	Incentives	.....	18.00	18.00
Sub-Head	03	Mini Craft Museum			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1.80	1.80
	Total :	Mini Craft Museum	.....	1.80	1.80
Sub-Head	04	Modernization			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	48.00	48.00
	Total :	Modernization	.....	48.00	48.00
Sub-Head	05	Publicity & Exhibition, Documentation			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	24.00	24.00
	Total :	Publicity & Exhibition, Documentation	.....	24.00	24.00
Sub-Head	06	Assistance to Individual Artisans			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	13.50	13.50
	Total :	Assistance to Individual Artisans	.....	13.50	13.50
Sub-Head	07	Cluster Development of Handicraft			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	Cluster Development of Handicraft	.....	20.00	20.00
Sub-Head	08	State Share of NERTPS of HC			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	58.00	58.00
	Total :	State Share of NERTPS of HC	.....	58.00	58.00
Sub-Head	09	Financial Assistance to MHDC			
Detailed	01	"Manipur Handloom and Handicrafts Development Corporation"			
Object	31	Grants-in-aid-General	.....	300.00	300.00
	Total :	"Manipur Handloom and Handicrafts Development Corporation"	.....	300.00	300.00
	Total :	Financial Assistance to MHDC	.....	300.00	300.00
Sub-Head	10	Financial Assistance to MEETAC			
Detailed	01	Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)			
Object	31	Grants-in-aid-General	.....	90.00	90.00
	Total :	Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)	.....	90.00	90.00
	Total :	Financial Assistance to MEETAC	.....	90.00	90.00
	Total :	Handicraft Industries	0.15	659.02	659.17
Minor	105	Khadi and Village Industries			
Sub-Head	01	Khadi & Village Industries			
Detailed	01	Khadi & Village Industries Board			
Object	31	Grants-in-aid-General	.....	359.57	359.57
	35	Grants for creation of Capital Assets	.....	80.00	80.00
	36	Grants-in-aid-Salaries	.....	110.00	110.00
	Total :	Khadi & Village Industries Board	.....	549.57	549.57
	Total :	Khadi & Village Industries	.....	549.57	549.57
	Total :	Khadi and Village Industries	.....	549.57	549.57
	Total :	Village and Small Industries	2280.75	11077.47	13358.22
Major Head	2852	Industries			
Sub-Major	08	Consumer Industries			
Minor	201	Sugar			
Sub-Head	01	Manipur Sugar Mills			
Detailed	00				
Object	01	Salaries	.....	12.92	12.92
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	8.73	8.73
	11	Domestic Travel Expenses	.....	0.10	0.10
	13	Office expenses	.....	1.00	1.00
	Total :	Manipur Sugar Mills	.....	25.75	25.75
Sub-Head	02	Khandsary Sugar Factory			
Detailed	00				
Object	01	Salaries	.....	31.10	31.10
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	18.33	18.33
	11	Domestic Travel Expenses	.....	.....	.....
	13	Office expenses	.....	1.00	1.00
	Total :	Khandsary Sugar Factory	.....	55.43	55.43

	Total :	Sugar	.....	81.18	81.18
	Total :	Consumer Industries	.....	81.18	81.18
Sub-Major	80	General			
Minor	003	Industrial Education-Research and Training			
Sub-Head	01	Food Processing Training Centres			
Detailed	00				
Object	27	Minor civil and electric Works	.....	100.00	100.00
	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	Food Processing Training Centres	.....	101.00	101.00
	Total :	Industrial Education-Research and Training	.....	101.00	101.00
Minor	104	Industrial Promotion			
Sub-Head	01	Promotion on FPI			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Promotion on FPI	.....	200.00	200.00
	Total :	Industrial Promotion	.....	200.00	200.00
Minor	800	Other Expenditure			
Sub-Head	01	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (Central Share)			
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)			
Object	31	Grants-in-aid-General	.....	1936.12	1936.12
	Total :	Manipur Food Industries Corporation Ltd. (MFICL)	.....	1936.12	1936.12
	Total :	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (Central Share)	.....	1936.12	1936.12
Sub-Head	02	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (State Share)			
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)			
Object	31	Grants-in-aid-General	.....	200.00	200.00
	Total :	Manipur Food Industries Corporation Ltd. (MFICL)	.....	200.00	200.00
	Total :	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (State Share)	.....	200.00	200.00
	Total :	Other Expenditure	.....	2136.12	2136.12
	Total :	General	.....	2437.12	2437.12
	Total :	Industries	.....	2518.30	2518.30
Major Head	2853	Non ferrous Mining and metallurgical Industries			
Sub-Major	02	Regulation and Development of Mines			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	104.68	104.68
	02	Wages	.....	12.00	12.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	67.92	67.92
	09	Training Expenses	.....	1.00	1.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	10.00	10.00
	Total :	Direction	.....	207.60	207.60
	Total :	Direction and Administration	.....	207.60	207.60
Minor	102	Mineral Exploration			
Sub-Head	01	Development of Mines			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	Development of Mines	.....	20.00	20.00
	Total :	Mineral Exploration	.....	20.00	20.00
	Total :	Regulation and Development of Mines	.....	227.60	227.60
	Total :	Non ferrous Mining and metallurgical Industries	.....	227.60	227.60
Major Head	2875	Other Industries			
Sub-Major	60	Other Industries			
Minor	190	Assistance to Public Sector and Other Undertakings			
Sub-Head	01	Manipur Food Industries Corporation Ltd.			
Detailed	01	Manipur Food Industries Corporation Ltd.			
Object	31	Grants-in-aid-General	.....	400.00	400.00
	36	Grants-in-aid-Salaries	.....	10.00	10.00
	Total :	Manipur Food Industries Corporation Ltd.	.....	410.00	410.00
	Total :	Manipur Food Industries Corporation Ltd.	.....	410.00	410.00
	Total :	Assistance to Public Sector and Other Undertakings	.....	410.00	410.00
	Total :	Other Industries	.....	410.00	410.00
	Total :	Other Industries	.....	410.00	410.00
Major Head	4851	Capital Outlay on Village and Small Industries			
Sub-Major	00				

Minor	101	Industrial Estates			
Sub-Head	01	Setting up of Industrial Estate under MSE-CDP Scheme (State Share)			
Detailed	01	Industrial Estate at Imphal East			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	Industrial Estate at Imphal East	.....	.....	.....
Detailed	02	Industrial Estate at Senapati District			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	Industrial Estate at Senapati District	.....	.....	.....
	Total :	Setting up of Industrial Estate under MSE-CDP Scheme (State Share)	.....	.....	.....
	Total :	Industrial Estates	.....	.....	.....
Minor	103	Handloom Industries			
Sub-Head	01	Handloom and Textiles			
Detailed	00				
Object	51	Motor Vehicles	.....	50.00	50.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	74	Furniture & Fixtures	.....	.....	.....
	Total :	Handloom and Textiles	.....	50.00	50.00
	Total :	Handloom Industries	.....	50.00	50.00
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	50.00	50.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	74	Furniture & Fixtures	.....	.....	.....
	Total :	Direction	.....	50.00	50.00
Sub-Head	02	Training Centres			
Detailed	00				
Object	52	Machinery and equipments	.....	57.00	57.00
	Total :	Training Centres	.....	57.00	57.00
	Total :	Other Expenditure	.....	107.00	107.00
	Total :	Capital Outlay on Village and Small Industries	.....	157.00	157.00
Major Head	4860	Capital Outlay on Consumer Industries			
Sub-Major	01	Textiles			
Minor	190	Investments in Public Sector and other Undertakings			
Sub-Head	01	Manipur Spinning Mills Corpn.			
Detailed	00				
Object	60	Other Capital Expenditure	.....	1.80	1.80
	Total :	Manipur Spinning Mills Corpn.	.....	1.80	1.80
Sub-Head	02	Cotton & Spinning Mills			
Detailed	00				
Object	60	Other Capital Expenditure	.....	.....	.....
	Total :	Cotton & Spinning Mills	.....	.....	.....
	Total :	Investments in Public Sector and other Undertakings	.....	1.80	1.80
	Total :	Textiles	.....	1.80	1.80
Sub-Major	60	Others			
Minor	102	Foods and Beverages			
Sub-Head	01	Setting up of Mega Food Park under NABARD			
Detailed	01	Manipur Food Industries Corporation Ltd.			
Object	60	Other Capital Expenditure	.....	.....	.....
	Total :	Manipur Food Industries Corporation Ltd.	.....	.....	.....
	Total :	Setting up of Mega Food Park under NABARD	.....	.....	.....
	Total :	Foods and Beverages	.....	.....	.....
	Total :	Others	.....	.....	.....
	Total :	Capital Outlay on Consumer Industries	.....	1.80	1.80
GRAND TOTAL : TEXTILES, COMMERCE AND INDUSTRIES			2280.75	14392.17	16672.92
Voted :			2280.75	14392.17	16672.92