

DEMAND NO : 20 - COMMUNITY AND RURAL DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with COMMUNITY AND RURAL DEVELOPMENT

(₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	160120.87	103350.00	263470.87
Charged :	...	...	...
Grand Total :	160120.87	103350.00	263470.87

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2501	Special Programme for Rural Development(Development				
Sub-Major	01	Integrated Rural Development Programme				
Minor	001	Direction & Administration				
Sub-Head	05	Monitoring Cell				
Detailed	00					
Object	01		350.95	...	350.95	350.95
	11		2.40	...	2.40	2.40
	13		2.00	...	2.00	2.00
	Total : Monitoring Cell	237.19	355.35	...	355.35	355.35
	Total : Direction & Administration	237.19	355.35	...	355.35	355.35
Minor	101	Subsidy to District RuralDevelopment Agency				
Sub-Head	01	District Rural Development Programme(Central Share)				
Detailed	02	District Rural Development Agency				
Object	36		...	...	...	...
	Total : District Rural Development Agency		...	...	...	...
	Total : District Rural Development Programme(Central Share)	200.04	...	...	...	...
Sub-Head	14	State Matching Share for CSS				
Detailed	01	District Rural Development Agency				
Object	31		...	...	...	...
	Total : District Rural Development Agency		...	...	...	...
	Total : State Matching Share for CSS	22.23	...	...	...	...
	Total : Subsidy to District RuralDevelopment Agency	222.27	...	...	...	...
Minor	800	Other Expenditure				
Sub-Head	01	RURBAN(State Share)				
Detailed	00					
Object	50		200.00	...	180.89	180.89
	Total : RURBAN(State Share)	...	200.00	...	180.89	180.89
Sub-Head	03	Shyama Prasad Mukherji Rurban Mission (SPMRM)				
Detailed	00					
Object	50		2629.00	...	1628.00	1628.00
	Total : Shyama Prasad Mukherji Rurban Mission (SPMRM)	...	2629.00	...	1628.00	1628.00
Sub-Head	15	Rural Housing -IAY(State Share)				
Detailed	01	District Rural Development Agency(DRDA)				
Object	35		...	...	...	...
	Total : District Rural Development Agency(DRDA)		...	...	...	...
	Total : Rural Housing -IAY(State Share)	...	...	...	...	...
Sub-Head	16	Rural Housing-IAY (Central Share)				
Detailed	01	District Rural Development Agency (DRDA)				
Object	31		...	...	...	...
	Total : District Rural Development Agency (DRDA)		...	...	...	...
	Total : Rural Housing-IAY (Central Share)	...	...	...	...	...
Sub-Head	17	Financial Assistance to Manipur StateRural Roads Development				

Demand No.20(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Agencies					
Detailed	01	Manipur State Rural Roads DevelopmentAgencies				
Object	36	Grants-in-Aid				
			562.13	337.30	224.83	562.13
	Total :	Manipur State Rural Roads DevelopmentAgencies				
			562.13	337.30	224.83	562.13
Detailed	02	Electric & Water Charges				
Object	13	Office Expenses				
			15.00	...	15.00	15.00
	Total :	Electric & Water Charges				
			15.00	...	15.00	15.00
	Total :	Financial Assistance to Manipur StateRural Roads Development Agencies				
		480.00	577.13	337.30	239.83	577.13
Sub-Head	18	Prime Minister Gramin Sarak Yojana(PMGSY) (State share)				
Detailed	01	Manipur State Rural Roads DevelopmentAgencies				
Object	35	Grants for creation of capital assets				
			...	...	...	...
	Total :	Manipur State Rural Roads DevelopmentAgencies				
			...	...	...	...
	Total :	Prime Minister Gramin Sarak Yojana(PMGSY) (State share)				
		...	...	...	...	...
Sub-Head	19	PMGSY (Central Share)				
Detailed	01	MSRRDA				
Object	36	Grant-in-Aid (Non-Salary)				
			...	...	...	...
	Total :	MSRRDA				
			...	...	...	...
	Total :	PMGSY (Central Share)				
		...	...	...	...	...
Sub-Head	20	Rural Engineering Department				
Detailed	00					
Object	01	Salaries				
			1900.00	...	1900.00	1900.00
	11	Domestic Travel Expenses				
			3.00	...	5.00	5.00
	13	Office expenses				
			...	...	7.00	7.00
	Total :	Rural Engineering Department				
		1570.22	1903.00	...	1912.00	1912.00
Sub-Head	21	Maintenance Grant for PMGSY Roads under 15th FC Award				
Detailed	01	Manipur State Rural Road Development Agency (MSRRDA)				
Object	36	Grants-in-aid General(Non-Salary)				
			...	...	...	...
	Total :	Manipur State Rural Road Development Agency (MSRRDA)				
			...	...	...	...
	Total :	Maintenance Grant for PMGSY Roads under 15th FC Award				
		...	...	...	...	...
Sub-Head	22	State Routine Maintenance Fund (DLP) for PMGSY				
Detailed	00					
Object	27	Minor Works				
			2000.00	2000.00	...	2000.00
	Total :	State Routine Maintenance Fund (DLP) for PMGSY				
		2000.00	2000.00	2000.00	...	2000.00
	Total :	Other Expenditure				
		4050.22	7309.13	2337.30	3960.72	6298.02
	Total :	Integrated Rural Development Programme				
		4509.68	7664.48	2337.30	4316.07	6653.37
	Total :	Special Programme for Rural Development(Development				
		4509.68	7664.48	2337.30	4316.07	6653.37
Major Head	2505	Rural Employment				
Sub-Major	02	Rural Employment Guarantee Scheme				
Minor	101	National Rural Employment GuaranteeScheme				
Sub-Head	01	State Matching Share for NREGP				
Detailed	01	District Rural Development Agency				
Object	31	Grants-in-Aid				
			9000.00	8803.64	2200.91	11004.55
	Total :	District Rural Development Agency				
			9000.00	8803.64	2200.91	11004.55
	Total :	State Matching Share for NREGP				
		2555.78	9000.00	8803.64	2200.91	11004.55
Sub-Head	02	NGNREGA (Central Share)				
Detailed	01	Manipur State Rural Development Agency(MSRDA)				
Object	31	Grants-in-Aid				
			...	...	...	...
	36	Grant-in-Aid (Non-Salary)				
			112448.00	40000.00	20000.00	60000.00
	Total :	Manipur State Rural Development Agency(MSRDA)				
			112448.00	40000.00	20000.00	60000.00
	Total :	NGNREGA (Central Share)				
		98651.62	112448.00	40000.00	20000.00	60000.00
Sub-Head	03	UNNATI				
Detailed	01	Manipur State Rural Development Agency (MSRDA)				

Demand No.20(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	36 Grants-in-aid General(Non-Salary)		2.00	...	20.00	20.00
	Total : Manipur State Rural Development Agency (MSRDA)		2.00	...	20.00	20.00
	Total : UNNATI	...	2.00	...	20.00	20.00
Sub-Head	04 Social Audit under MGNREGA					
Detailed	01 Manipur Social Audit Agency (MSAA)					
Object	31 Grant-in-aid		100.00	...	150.00	150.00
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Manipur Social Audit Agency (MSAA)		100.00	...	150.00	150.00
	Total : Social Audit under MGNREGA	...	100.00	...	150.00	150.00
Sub-Head	05 Wages component under MGNREGA (Central Share)					
Detailed	01 Manipur State Rural Development Agency (MSRDA)					
Object	31 Grant-in-aid		100000.00	4160.00	1040.00	5200.00
	Total : Manipur State Rural Development Agency (MSRDA)		100000.00	4160.00	1040.00	5200.00
	Total : Wages component under MGNREGA (Central Share)	...	100000.00	4160.00	1040.00	5200.00
Sub-Head	06 Administrative component under MGNREGA (Central Share)					
Detailed	01 Manipur State Rural Development Agency (MSRDA)					
Object	36 Grants-in-aid General(Non-Salary)		6746.88	4444.44	1111.12	5555.56
	Total : Manipur State Rural Development Agency (MSRDA)		6746.88	4444.44	1111.12	5555.56
	Total : Administrative component under MGNREGA (Central Share)	...	6746.88	4444.44	1111.12	5555.56
Sub-Head	07 Cluster Facilitation Project (CFP) component under MGNREGA(Central Share)					
Detailed	01 Manipur State Rural Development Agency (MSRDA)					
Object	36 Grants-in-aid General(Non-Salary)		130.00	30.00	20.00	50.00
	Total : Manipur State Rural Development Agency (MSRDA)		130.00	30.00	20.00	50.00
	Total : Cluster Facilitation Project (CFP) component under MGNREGA(Central Share)	...	130.00	30.00	20.00	50.00
	Total : National Rural Employment GuaranteeScheme	101207.40	228426.88	57438.08	24542.03	81980.11
	Total : Rural Employment Guarantee Scheme	101207.40	228426.88	57438.08	24542.03	81980.11
Sub-Major	60 Other Programmes					
Minor	101 Employment Services					
Sub-Head	09 Self Employment Programme-NRLM(CentralShare)					
Detailed	01 DRDA Administration					
Object	31 Grants-in-Aid		9877.00	767.95	3071.81	3839.76
	Total : DRDA Administration		9877.00	767.95	3071.81	3839.76
	Total : Self Employment Programme-NRLM(CentralShare)	2568.38	9877.00	767.95	3071.81	3839.76
Sub-Head	10 State matching share of NRLM					
Detailed	01 DRDA Administration					
Object	31 Grants-in-Aid		570.74	85.34	341.37	426.71
	Total : DRDA Administration		570.74	85.34	341.37	426.71
	Total : State matching share of NRLM	297.01	570.74	85.34	341.37	426.71
Sub-Head	11 Start-Up Village Entrepreneurship Programme (SVEP)-Central Share					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		240.92	...	1190.83	1190.83
	Total : DRDA Administration		240.92	...	1190.83	1190.83
	Total : Start-Up Village Entrepreneurship Programme (SVEP)-Central Share	110.69	240.92	...	1190.83	1190.83
Sub-Head	12 State Share of SVEP					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		26.76	...	26.77	26.77
	Total : DRDA Administration		26.76	...	26.77	26.77
	Total : State Share of SVEP	25.69	26.76	...	26.77	26.77
Sub-Head	13 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-Central Share					
Detailed	01 DRDA Administration					

Demand No.20(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	31 Grant-in-aid		6270.00	...	900.00	900.00
	Total : DRDA Administration		6270.00	...	900.00	900.00
	Total : Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-Central Share	3077.13	6270.00	...	900.00	900.00
Sub-Head	14 State Share of DDU-GKY					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		655.50	...	10.00	10.00
	Total : DRDA Administration		655.50	...	10.00	10.00
	Total : State Share of DDU-GKY	496.54	655.50	...	10.00	10.00
Sub-Head	15 Rural Self-Employment Training Institute (RSETI)-Central Share					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		52.46	...	102.00	102.00
	Total : DRDA Administration		52.46	...	102.00	102.00
	Total : Rural Self-Employment Training Institute (RSETI)-Central Share	8.22	52.46	...	102.00	102.00
Sub-Head	16 NRLM ST Component/Central Share					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		...	4346.77	...	4346.77
	Total : DRDA Administration		...	4346.77	...	4346.77
	Total : NRLM ST Component/Central Share	...	...	4346.77	...	4346.77
Sub-Head	17 NRLM ST Component/State Share					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		...	482.97	...	482.97
	Total : DRDA Administration		...	482.97	...	482.97
	Total : NRLM ST Component/State Share	...	...	482.97	...	482.97
Sub-Head	18 NRLM SC Component/Central Share					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		...	...	209.07	209.07
	Total : DRDA Administration		...	...	209.07	209.07
	Total : NRLM SC Component/Central Share	...	...	...	209.07	209.07
Sub-Head	19 NRLM SC Component/State Share					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		...	...	23.23	23.23
	Total : DRDA Administration		...	...	23.23	23.23
	Total : NRLM SC Component/State Share	...	...	...	23.23	23.23
Sub-Head	20 DDU-GKY Central Share/TSP Component					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		...	378.00	...	378.00
	Total : DRDA Administration		...	378.00	...	378.00
	Total : DDU-GKY Central Share/TSP Component	...	...	378.00	...	378.00
Sub-Head	21 DDU-GKY State Share/TSP Component					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		...	10.00	...	10.00
	Total : DRDA Administration		...	10.00	...	10.00
	Total : DDU-GKY State Share/TSP Component	...	...	10.00	...	10.00
Sub-Head	22 DDU-GKY Central Share/SCSP Component					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		...	...	522.00	522.00
	Total : DRDA Administration		...	...	522.00	522.00
	Total : DDU-GKY Central Share/SCSP Component	...	...	...	522.00	522.00
Sub-Head	23 DDU-GKY State Share/SCSP Component					
Detailed	01 DRDA Administration					
Object	31 Grant-in-aid		...	...	10.00	10.00
	Total : DRDA Administration		...	...	10.00	10.00
	Total : DDU-GKY State Share/SCSP Component	...	...	...	10.00	10.00
Sub-Head	24 Mahila Kisan Sashaktikaran Pariyojana (MKSP)/Central Share					
Detailed	00					
Object	50 Other charges		...	...	165.00	165.00
Detailed	01 SCSP Component					
Object	50 Other charges		...	...	8.96	8.96
	Total : SCSP Component		...	...	8.96	8.96
Detailed	02 TSP Component					
Object	50 Other charges		...	186.38	...	186.38

Demand No.20(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : TSP Component		...	186.38	...	186.38
	Total : Mahila Kisan Sashaktikaran Pariyojana (MKSP)/Central Share	...	...	186.38	173.96	360.34
Sub-Head	25 Mahila Kisan Sashaktikaran Pariyojana (MKSP)/State Share					
Detailed Object	00					
Detailed Object	50 Other charges		...	...	18.30	18.30
Detailed Object	01 SCSP Component					
Detailed Object	50 Other charges		...	...	1.00	1.00
	Total : SCSP Component		...	...	1.00	1.00
Detailed Object	02 TSP Component					
Detailed Object	50 Other charges		...	20.70	...	20.70
	Total : TSP Component		...	20.70	...	20.70
	Total : Mahila Kisan Sashaktikaran Pariyojana (MKSP)/State Share	...	...	20.70	19.30	40.00
	Total : Employment Services	6583.66	17693.38	6278.11	6600.34	12878.45
Minor Sub-Head	800 Other Expenditure					
	11 M.L.A.'s Local AreaDevelopment Programme					
Detailed Object	01 District Rural Development Agency					
Detailed Object	36 Grants-in-aid General(Non-Salary)		12000.00	4000.00	8000.00	12000.00
	Total : District Rural Development Agency		12000.00	4000.00	8000.00	12000.00
	Total : M.L.A.'s Local AreaDevelopment Programme	12000.00	12000.00	4000.00	8000.00	12000.00
	Total : Other Expenditure	12000.00	12000.00	4000.00	8000.00	12000.00
	Total : Other Programmes	18583.66	29693.38	10278.11	14600.34	24878.45
	Total : Rural Employment	119791.06	258120.26	67716.19	39142.37	106858.56
Major Head	2515 Other Rural Development Programme					
Sub-Major	00					
Minor Sub-Head	001 Direction & Administration					
Sub-Head	01 Direction					
Detailed Object	00					
Detailed Object	01 Salaries		3214.46	...	3214.46	3214.46
	02 Wages		...	...	142.05	142.05
	11 Domestic travel expenses		0.30	...	0.30	0.30
	13 Office Expenses		0.24	...	0.24	0.24
Detailed Object	01 Electric & Water Charges					
Detailed Object	13 Office Expenses		4.00	...	4.00	4.00
	Total : Electric & Water Charges		4.00	...	4.00	4.00
Detailed Object	02 Central Share of MGNREGA					
Detailed Object	01 Salaries		...	...	...	...
	Total : Central Share of MGNREGA		...	...	...	...
Detailed Object	03 State Share of MGNREGA					
Detailed Object	01 Salaries		1295.66	...	1295.66	1295.66
	Total : State Share of MGNREGA		1295.66	...	1295.66	1295.66
Detailed Object	04 Central Share of DRDA					
Detailed Object	01 Salaries		...	...	...	...
	Total : Central Share of DRDA		...	...	...	...
Detailed Object	05 State Share of DRDA					
Detailed Object	01 Salaries		...	...	...	...
	Total : State Share of DRDA		...	...	...	...
	Total : Direction	3857.35	4514.66	...	4656.71	4656.71
	Total : Direction & Administration	3857.35	4514.66	...	4656.71	4656.71
Minor Sub-Head	102 Community Development					
Sub-Head	02 Block Development Office					
Detailed Object	00					
Detailed Object	01 Salaries		5057.00	2643.85	2163.15	4807.00
	11 Domestic travel expenses		5.00	3.50	1.50	5.00
	13 Office Expenses		15.00	8.00	7.00	15.00
	Total : Block Development Office	4450.60	5077.00	2655.35	2171.65	4827.00
Sub-Head	03 Development Blocks					
Detailed Object	00					
Detailed Object	11 Domestic travel expenses		1.50	0.75	0.75	1.50
	13 Office Expenses		50.00	7.34	42.66	50.00
	27 Minor Works		...	...	...	...
	51 Motor Vehicle		250.00	...	250.00	250.00
Detailed Object	01 Information Technology (IT)					
Detailed Object	50 Other charges		...	...	...	...
	Total : Information Technology (IT)		...	...	...	...
Detailed Object	02 Remuneration for Contract Employe					
Detailed Object	50 Other charges		...	...	...	...

Demand No.20(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Remuneration for Contract Employeees		...	...	...	...
	Total : Development Blocks	93.35	301.50	8.09	293.41	301.50
	Total : Community Development	4543.95	5378.50	2663.44	2465.06	5128.50
Minor Sub-Head	800 Other Expenditure					
	01 Manipur State Rural Roads Maintenance Policy					
Detailed Object	00					
	27 Minor Works		2000.00	...	2000.00	2000.00
	Total : Manipur State Rural Roads Maintenance Policy	...	2000.00	...	2000.00	2000.00
Sub-Head	02 Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share					
Detailed	01 District Rural Development Agency (DRDA)					
Object	31 Grant-in-aid		9515.64	...	13852.64	13852.64
	Total : District Rural Development Agency (DRDA)		9515.64	...	13852.64	13852.64
	Total : Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share	11019.78	9515.64	...	13852.64	13852.64
Sub-Head	03 State Share of PMAY-G					
Detailed	01 District Rural Development Agency (DRDA)					
Object	31 Grant-in-aid		200.00	...	1539.19	1539.19
	Total : District Rural Development Agency (DRDA)		200.00	...	1539.19	1539.19
	Total : State Share of PMAY-G	1223.17	200.00	...	1539.19	1539.19
Sub-Head	04 Central Share for PMAY-G (ST Component)					
Detailed	01 District Rural Development Agency (DRDA)					
Object	31 Grant-in-aid		14670.04	...	14670.04	14670.04
	Total : District Rural Development Agency (DRDA)		14670.04	...	14670.04	14670.04
	Total : Central Share for PMAY-G (ST Component)	4890.02	14670.04	...	14670.04	14670.04
Sub-Head	05 State Share of PMAY-G (ST Component)					
Detailed	01 District Rural Development Agency (DRDA)					
Object	31 Grant-in-aid		1086.67	...	432.90	432.90
	Total : District Rural Development Agency (DRDA)		1086.67	...	432.90	432.90
	Total : State Share of PMAY-G (ST Component)	543.34	1086.67	...	432.90	432.90
Sub-Head	06 Central Share for PMAY-G (SC Component)					
Detailed	01 District Rural Development Agency (DRDA)					
Object	31 Grant-in-aid		612.50	...	3896.06	3896.06
	Total : District Rural Development Agency (DRDA)		612.50	...	3896.06	3896.06
	Total : Central Share for PMAY-G (SC Component)	204.17	612.50	...	3896.06	3896.06
Sub-Head	07 State Share of PMAY-G (SC Component)					
Detailed	01 District Rural Development Agency (DRDA)					
Object	31 Grant-in-aid		45.37	...	432.90	432.90
	Total : District Rural Development Agency (DRDA)		45.37	...	432.90	432.90
	Total : State Share of PMAY-G (SC Component)	22.69	45.37	...	432.90	432.90
	Total : Other Expenditure	17903.17	28130.22	...	36823.73	36823.73
	Total : Other Rural Development Programme	26304.47	38023.38	2663.44	43945.50	46608.94
Major Head	4515 Capital Outlay on Other Rural Development Programmes					
Sub-Major	00					
Minor	103 Rural Development					
Sub-Head	01 Pradhan Mantri Gram Sadak Yojana (PMGSY)					
Detailed	01 Central Share					

Demand No.20(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	53 Major Works		163150.00	80000.00	20000.00	100000.00
	Total : Central Share		163150.00	80000.00	20000.00	100000.00
Detailed	02 State Share					
Object	53 Major Works		8500.00	1675.00	1675.00	3350.00
	Total : State Share		8500.00	1675.00	1675.00	3350.00
	Total : Pradhan Mantri Gram Sadak Yojana (PMGSY)	49723.50	171650.00	81675.00	21675.00	103350.00
	Total : Rural Development	49723.50	171650.00	81675.00	21675.00	103350.00
	Total : Capital Outlay on Other Rural Development Programmes	49723.50	171650.00	81675.00	21675.00	103350.00
GRAND TOTAL : COMMUNITY AND RURAL DEVELOPMENT		200328.71	475458.12	154391.93	109078.94	263470.87
Voted :		200328.71	475458.12	154391.93	109078.94	263470.87