

DEMAND NO : 20 - COMMUNITY AND RURAL DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with COMMUNITY AND RURAL DEVELOPMENT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	238812.19	168794.78	407606.97
Charged :	.....	.....	.....
Grand Total :	238812.19	168794.78	407606.97

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2501	Special Programmes for Rural Development		
Sub-Major	06	Self Employment Programmes		
Minor	102	National Rural Livelihood Mission		
Sub-Head	01	National Rural Livelihood Mission (NRLM)/Central Share		
Detailed	01	DRDA Administration		
Object	31	.....	4812.00	4812.00
	Total :	DRDA Administration	4812.00	4812.00
	Total :	National Rural Livelihood Mission (NRLM)/Central Share	4812.00	4812.00
Sub-Head	02	NRLM/State Share		
Detailed	01	DRDA Administration		
Object	31	.....	200.00	200.00
	Total :	DRDA Administration	200.00	200.00
	Total :	NRLM/State Share	200.00	200.00
Sub-Head	03	NRLM TSP Component/Central Share		
Detailed	01	DRDA Administration		
Object	31	5448.00	.....	5448.00
	Total :	DRDA Administration	.....	5448.00
	Total :	NRLM TSP Component/Central Share	.....	5448.00
Sub-Head	04	NRLM TSP Component/State Share		
Detailed	01	DRDA Administration		
Object	31	200.00	.....	200.00
	Total :	DRDA Administration	.....	200.00
	Total :	NRLM TSP Component/State Share	.....	200.00
Sub-Head	05	NRLM SCSP Component/Central Share		
Detailed	01	DRDA Administration		
Object	31	.....	262.04	262.04
	Total :	DRDA Administration	262.04	262.04
	Total :	NRLM SCSP Component/Central Share	262.04	262.04
Sub-Head	06	NRLM SCSP Component/State Share		
Detailed	01	DRDA Administration		
Object	31	.....	29.19	29.19
	Total :	DRDA Administration	29.19	29.19
	Total :	NRLM SCSP Component/State Share	29.19	29.19
Sub-Head	07	Start-Up Village Entrepreneurship Programme (SVEP)/Central Share		
Detailed	01	DRDA Administration		
Object	31	.....	1190.83	1190.83
	Total :	DRDA Administration	1190.83	1190.83
	Total :	Start-Up Village Entrepreneurship Programme (SVEP)/Central Share	1190.83	1190.83
Sub-Head	08	SVEP/State Share		
Detailed	01	DRDA Administration		
Object	31	.....	80.00	80.00
	Total :	DRDA Administration	80.00	80.00
	Total :	SVEP/State Share	80.00	80.00
Sub-Head	09	Rural Self-Employment Training Institute (RSETI)/Central Share		
Detailed	01	DRDA Administration		
Object	31	.....	270.00	270.00
	Total :	DRDA Administration	270.00	270.00
	Total :	Rural Self-Employment Training Institute (RSETI)/Central Share	270.00	270.00
Sub-Head	10	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/Central Share		
Detailed	00			
Object	49	.....	165.00	165.00
Detailed	01	SCSP Component		

Object	49	Other Revenue Expenditure	.....	8.96	8.96
	Total :	SCSP Component	.....	8.96	8.96
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	186.38	.....	186.38
	Total :	TSP Component	186.38	.....	186.38
	Total :	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/Central Share	186.38	173.96	360.34
Sub-Head	11	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	18.30	18.30
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	SCSP Component	.....	1.00	1.00
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	20.70	.....	20.70
	Total :	TSP Component	20.70	.....	20.70
	Total :	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/State Share	20.70	19.30	40.00
Sub-Head	12	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)/Central Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	2792.75	2792.75
	Total :	DRDA Administration	.....	2792.75	2792.75
	Total :	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)/Central Share	.....	2792.75	2792.75
Sub-Head	13	DDU-GKY/State Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	100.00	100.00
	Total :	DRDA Administration	.....	100.00	100.00
	Total :	DDU-GKY/State Share	.....	100.00	100.00
Sub-Head	14	DDU-GKY TSP Component/Central Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	1172.96	.....	1172.96
	Total :	DRDA Administration	1172.96	.....	1172.96
	Total :	DDU-GKY TSP Component/Central Share	1172.96	.....	1172.96
Sub-Head	15	DDU-GKY TSP Component/State Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	60.00	.....	60.00
	Total :	DRDA Administration	60.00	.....	60.00
	Total :	DDU-GKY TSP Component/State Share	60.00	.....	60.00
Sub-Head	16	DDU-GKY SCSP Component/Central Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	1619.80	1619.80
	Total :	DRDA Administration	.....	1619.80	1619.80
	Total :	DDU-GKY SCSP Component/Central Share	.....	1619.80	1619.80
Sub-Head	17	DDU-GKY SCSP Component/State Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	50.00	50.00
	Total :	DRDA Administration	.....	50.00	50.00
	Total :	DDU-GKY SCSP Component/State Share	.....	50.00	50.00
	Total :	National Rural Livelihood Mission	7088.04	11599.87	18687.91
	Total :	Self Employment Programmes	7088.04	11599.87	18687.91
	Total :	Special Programmes for Rural Development	7088.04	11599.87	18687.91
Major Head	2505	Rural Employment			
Sub-Major	02	Rural Employment Guarantee Schemes			
Mnor	101	National Rural Employment Guarantee Scheme			
Sub-Head	01	MGNREGA/State Share			
Detailed	01	District Rural Development Agency (DRDA)			
Object	31	Grants-in-aid-General	6000.00	2000.00	8000.00
	Total :	District Rural Development Agency (DRDA)	6000.00	2000.00	8000.00
	Total :	MGNREGA/State Share	6000.00	2000.00	8000.00
Sub-Head	02	MGNREGA/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	34666.00	8666.50	43332.50
	Total :	Manipur State Rural Development Agency (MSRDA)	34666.00	8666.50	43332.50
	Total :	MGNREGA/Central Share	34666.00	8666.50	43332.50
Sub-Head	03	Wages Component under MGNREGA/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	40000.00	25000.00	65000.00
	Total :	Manipur State Rural Development Agency (MSRDA)	40000.00	25000.00	65000.00

	Total :	Wages Component under MGNREGA/Central Share	40000.00	25000.00	65000.00
Sub-Head	04	Administrative Component under MGNREGA/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	4000.00	2499.90	6499.90
	Total :	Manipur State Rural Development Agency (MSRDA)	4000.00	2499.90	6499.90
	Total :	Administrative Component under MGNREGA/Central Share	4000.00	2499.90	6499.90
Sub-Head	05	Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	60.00	40.00	100.00
	Total :	Manipur State Rural Development Agency (MSRDA)	60.00	40.00	100.00
	Total :	Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share	60.00	40.00	100.00
Sub-Head	06	Social Audit under MGNREGA/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	.....	250.00	250.00
	Total :	Manipur State Rural Development Agency (MSRDA)	.....	250.00	250.00
	Total :	Social Audit under MGNREGA/Central Share	.....	250.00	250.00
Sub-Head	07	UNNATI/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	Manipur State Rural Development Agency (MSRDA)	.....	20.00	20.00
	Total :	UNNATI/Central Share	.....	20.00	20.00
	Total :	National Rural Employment Guarantee Scheme	84726.00	38476.40	123202.40
	Total :	Rural Employment Guarantee Schemes	84726.00	38476.40	123202.40
Sub-Major	60	Other Programmes			
Minor	800	Other Expenditure			
Sub-Head	01	MLA's Local Area Development Programme			
Detailed	01	District Rural Development Agency (DRDA)			
Object	31	Grants-in-aid-General	.....	12000.00	12000.00
	Total :	District Rural Development Agency (DRDA)	.....	12000.00	12000.00
	Total :	MLA's Local Area Development Programme	.....	12000.00	12000.00
	Total :	Other Expenditure	.....	12000.00	12000.00
	Total :	Other Programmes	.....	12000.00	12000.00
	Total :	Rural Employment	84726.00	50476.40	135202.40
Major Head	2515	Other Rural Development Programmes			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	2254.72	2254.72
	02	Wages	.....	142.05	142.05
	06	Medical Treatment	.....	158.04	158.04
	07	Allowances	.....	1062.42	1062.42
	11	Domestic Travel Expenses	.....	0.30	0.30
	13	Office expenses	.....	0.24	0.24
	19	Digital Equipment	.....	1.00	1.00
	24	Fuels and Lubricants	.....	0.50	0.50
	29	Repair and Maintenance	.....	0.30	0.30
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	4.00	4.00
	Total :	Electric & Water Charges	.....	4.00	4.00
Detailed	02	MGNREGA Cell			
Object	01	Salaries	.....	1000.00	1000.00
	06	Medical Treatment	.....	200.00	200.00
	07	Allowances	.....	1025.55	1025.55
	Total :	MGNREGA Cell	.....	2225.55	2225.55
	Total :	Direction	.....	5849.12	5849.12
Sub-Head	02	Monitoring Cell			
Detailed	00				
Object	01	Salaries	.....	450.00	450.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	130.00	130.00
	11	Domestic Travel Expenses	.....	4.00	4.00
	13	Office expenses	.....	4.00	4.00
	24	Fuels and Lubricants	.....	3.00	3.00
	26	Advertising and publicity	.....	1.00	1.00

	27	Minor civil and electric Works	.....	5.00	5.00
	Total :	Monitoring Cell	.....	602.00	602.00
Sub-Head	03	Rural Engineering Department			
Detailed	00				
Object	01	Salaries	.....	1750.00	1750.00
	06	Medical Treatment	.....	50.00	50.00
	07	Allowances	.....	100.00	100.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	10.00	10.00
	14	Rent, rates and taxes for Land and Building	.....	10.00	10.00
	Total :	Rural Engineering Department	.....	1930.00	1930.00
	Total :	Direction and Administration	.....	8381.12	8381.12
Minor	102	Community Development			
Sub-Head	01	Block Development Office			
Detailed	00				
Object	01	Salaries	1610.00	1707.33	3317.33
	06	Medical Treatment	80.00	120.00	200.00
	07	Allowances	720.00	819.67	1539.67
	11	Domestic Travel Expenses	2.00	4.50	6.50
	13	Office expenses	20.00	45.00	65.00
	27	Minor civil and electric Works	20.00	38.02	58.02
	Total :	Block Development Office	2452.00	2734.52	5186.52
	Total :	Community Development	2452.00	2734.52	5186.52
Minor	800	Other Expenditure			
Sub-Head	01	Manipur State Rural Roads Maintenance Policy			
Detailed	00				
Object	27	Minor civil and electric Works	.....	2000.00	2000.00
	Total :	Manipur State Rural Roads Maintenance Policy	.....	2000.00	2000.00
Sub-Head	02	Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)			
Detailed	01	Manipur State Rural Roads Development Agency (MSRRDA)			
Object	31	Grants-in-aid-General	.....	600.00	600.00
	Total :	Manipur State Rural Roads Development Agency (MSRRDA)	.....	600.00	600.00
Detailed	02	Electric & Water Charges			
Object	13	Office expenses	.....	20.00	20.00
	Total :	Electric & Water Charges	.....	20.00	20.00
	Total :	Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)	.....	620.00	620.00
Sub-Head	03	State Routine Maintenance Fund (DLP) for PMGSY			
Detailed	00				
Object	27	Minor civil and electric Works	.....	2000.00	2000.00
	Total :	State Routine Maintenance Fund (DLP) for PMGSY	.....	2000.00	2000.00
Sub-Head	04	Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	.....	41557.92	41557.92
	Total :	DRDA	.....	41557.92	41557.92
	Total :	Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share	.....	41557.92	41557.92
Sub-Head	05	PMAY-G/State Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	.....	1000.00	1000.00
	Total :	DRDA	.....	1000.00	1000.00
	Total :	PMAY-G/State Share	.....	1000.00	1000.00
Sub-Head	06	PMAY-G TSP Component/Central Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	11688.16	.....	11688.16
	Total :	DRDA	11688.16	.....	11688.16
	Total :	PMAY-G TSP Component/Central Share	11688.16	.....	11688.16
Sub-Head	07	PMAY-G TSP Component/State Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	400.00	.....	400.00
	Total :	DRDA	400.00	.....	400.00
	Total :	PMAY-G TSP Component/State Share	400.00	.....	400.00
Sub-Head	08	PMAY-G SCSP Component/Central Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	.....	11688.16	11688.16
	Total :	DRDA	.....	11688.16	11688.16

	Total :	PMAY-G SCSP Component/Central Share	.....	11688.16	11688.16
Sub-Head	09	PMAY-G SCSP Component/State Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	.....	400.00	400.00
	Total :	DRDA	.....	400.00	400.00
	Total :	PMAY-G SCSP Component/State Share	.....	400.00	400.00
	Total :	Other Expenditure	12088.16	59266.08	71354.24
	Total :	Other Rural Development Programmes	14540.16	70381.72	84921.88
Major Head	4515	Capital Outlay on Other Rural Development Programmes			
Sub-Major	00				
Minor	102	Community Development			
Sub-Head	01	Block Development Offices			
Detailed	00				
Object	51	Motor Vehicles	.....	.....	.....
	Total :	Block Development Offices	.....	.....	.....
	Total :	Community Development	.....	.....	.....
Minor	103	Rural Development			
Sub-Head	01	Pradhan Mantri Gram Sadak Yojana (PMGSY)			
Detailed	01	Central Share			
Object	73	Infrastructural Assets	130000.00	32794.78	162794.78
	Total :	Central Share	130000.00	32794.78	162794.78
Detailed	02	State Share			
Object	73	Infrastructural Assets	4000.00	2000.00	6000.00
	Total :	State Share	4000.00	2000.00	6000.00
	Total :	Pradhan Mantri Gram Sadak Yojana (PMGSY)	134000.00	34794.78	168794.78
	Total :	Rural Development	134000.00	34794.78	168794.78
	Total :	Capital Outlay on Other Rural Development Programmes	134000.00	34794.78	168794.78
GRAND TOTAL : COMMUNITY AND RURAL DEVELOPMENT			240354.20	167252.77	407606.97
Voted :			240354.20	167252.77	407606.97