

DEMAND NO : 1 - STATE LEGISLATURE

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with STATE LEGISLATURE (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	26772.05	690.00	27462.05
Charged :	82.11	...	82.11
Grand Total :	26854.16	690.00	27544.16

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2011	Parliament/State/Union Territory Legislature				
Sub-Major	02	State/Union Territory Legislature				
Minor	101	Legislative Assembly				
Sub-Head	01	Chairman, Hill Areas Committee				
Detailed	00					
Object	01	Salaries		...	...	...
	11	Domestic travel expenses		...	...	...
Detailed	01	Discretionary Grants				
Object	50	Other charges		...	...	...
	Total :	Discretionary Grants		...	...	...
	Total :	Chairman, Hill Areas Committee	...	...	...	...
Sub-Head	05	Leader of Opposition				
Detailed	01	Discretionary Grants				
Object	50	Other charges	0.32	...	...	...
	Total :	Discretionary Grants	0.32	...	...	...
	Total :	Leader of Opposition	...	...	...	...
Sub-Head	06	Legal Charges				
Detailed	00					
Object	50	Other charges	220.00	...	220.00	220.00
	Total :	Legal Charges	219.72	...	220.00	220.00
Sub-Head	08	Members				
Detailed	00					
Object	01	Salaries	1530.00	...	1455.00	1455.00
	02	Wages	1518.00	...	1492.75	1492.75
	11	Domestic travel expenses	578.00	...	578.00	578.00
	12	Foreign travel expenses	400.00	...	400.00	400.00
	13	Office Expenses	5430.00	...	5930.00	5930.00
	14	Rents,Rates, Taxes	...	...	...	...
	20	Other Administrative expenses	...	...	...	...
Detailed	01	Water & Electric Charges				
Object	13	Office Expenses	380.00	...	480.00	480.00
	Total :	Water & Electric Charges	380.00	...	480.00	480.00
	Total :	Members	9309.66	...	10335.75	10335.75
Sub-Head	09	e-Vidhan (Central Share)				
Detailed	00					
Object	13	Office expenses	172.42	...	344.85	344.85
	Total :	e-Vidhan (Central Share)	...	...	344.85	344.85
Sub-Head	12	Speaker and Deputy Speaker				
Detailed	00					
Object	01	Salaries	76.03	...	42.11	42.11
	11	Domestic travel expenses	40.00	...	40.00	40.00
	12	Foreign travel expenses	37.00	...	37.00	37.00
Detailed	01	Discretionary Grants				
Object	50	Other charges	0.56	...	0.56	0.56
	Total :	Discretionary Grants	0.56	...	0.56	0.56
	Total :	Speaker and Deputy Speaker	255.79	...	119.67	119.67
Sub-Head	13	Medical Facilities for Ex-Members				
Detailed	00					
Object	50	Other charges	240.00	...	240.00	240.00
	Total :	Medical Facilities for Ex-Members	239.91	...	240.00	240.00
Sub-Head	15	Chairman & Vice-Chairman, Hill AreasCommittee				
Detailed	00					
Object	01	Salaries	76.03	...	42.11	42.11
	11	Domestic travel expenses	40.00	...	40.00	40.00

Demand No.1(Contd.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
	12 Foreign travel expenses		37.00	...	37.00
	13 Office expenses		25.00	...	40.00
	51 Motor Vehicle		25.00	...	25.00
Detailed	01 Discretionary Grants				
Object	50 Other charges		0.56	...	0.56
	Total : Discretionary Grants		0.56	...	0.56
	Total : Chairman & Vice-Chairman, Hill AreasCommittee	161.62	203.59	...	184.67
Sub-Head	16 National eVidhan Application (NeVA)				
Detailed	01 State Share				
Object	13 Office expenses		20.00	...	38.32
	Total : State Share		20.00	...	38.32
	Total : National eVidhan Application (NeVA)	...	20.00	...	38.32
	Total : Legislative Assembly	10186.70	10845.92	...	11483.26
Minor	103 Legislative Secretariat				
Sub-Head	03 General Establishment				
Detailed	00				
Object	01 Salaries		3647.00	...	3599.00
	02 Wages		230.00	...	255.00
	11 Domestic travel expenses		210.50	...	220.00
	12 Foreign travel expenses		20.00	...	20.00
	13 Office Expenses		2400.00	...	2900.00
	14 Rents,Rates, Taxes		...	...	...
	16 Publications		416.00	...	460.00
	32 Contributions		205.00	...	235.00
Detailed	01 Electric & Water Charges				
Object	13 Office Expenses		762.97	...	912.00
	Total : Electric & Water Charges		762.97	...	912.00
	Total : General Establishment	7867.26	7891.47	...	8601.00
Sub-Head	07 Library and Museum				
Detailed	00				
Object	50 Other charges		600.00	...	285.00
	Total : Library and Museum	599.92	600.00	...	285.00
Sub-Head	09 Press Establishment				
Detailed	00				
Object	01 Salaries		...	...	...
	11 Domestic travel expenses		...	...	...
	13 Office Expenses		...	...	...
	50 Other charges		...	...	...
	Total : Press Establishment	...	...	...	...
Sub-Head	10 Research and Archive				
Detailed	00				
Object	50 Other charges		250.00	...	620.00
	Total : Research and Archive	299.98	250.00	...	620.00
	Total : Legislative Secretariat	8767.16	8741.47	...	9506.00
Minor	104 Legislators Hostel				
Sub-Head	04 Hostel Establishment				
Detailed	00				
Object	01 Salaries		260.00	...	245.40
	11 Domestic travel expenses		23.50	...	23.50
	13 Office Expenses		1600.00	...	1800.00
	14 Rents,Rates, Taxes		...	...	...
	Total : Hostel Establishment	1758.01	1883.50	...	2068.90
	Total : Legislators Hostel	1758.01	1883.50	...	2068.90
Minor	800 Other Expenditure				
Sub-Head	02 Assembly Buildings				
Detailed	00				
Object	27 Minor works		2800.00	...	3150.00
	Total : Assembly Buildings	2754.16	2800.00	...	3150.00
Sub-Head	11 Seminar and Conference				
Detailed	00				
Object	50 Other charges		646.00	...	646.00
	Total : Seminar and Conference	468.00	646.00	...	646.00
	Total : Other Expenditure	3222.16	3446.00	...	3796.00
	Total : State/Union Territory Legislature	23934.03	24916.89	...	26854.16
	Total : Parliament/State/Union Territory Legislature	23934.03	24916.89	...	26854.16
Major Head	7610 Loans to Government Servants etc.				
Sub-Major	00				
Minor	201 House Building Advances				
Sub-Head	13 Loans to Members				
Detailed	00				

Demand No.1(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	55 Loans and Advances		90.00	...	...	...
	Total : Loans to Members	...	90.00	...	...	...
	Total : House Building Advances	...	90.00	...	...	...
Minor	202 Advances for Purchase of MotorConveyances					
Sub-Head	13 Loans to Members					
Detailed	00					
Object	55 Loans and Advances		330.00	...	690.00	690.00
	Total : Loans to Members	720.00	330.00	...	690.00	690.00
	Total : Advances for Purchase of MotorConveyances	720.00	330.00	...	690.00	690.00
	Total : Loans to Government Servants etc.	720.00	420.00	...	690.00	690.00
GRAND TOTAL : STATE LEGISLATURE		24654.03	25336.89	...	27544.16	27544.16
	Voted :	24654.03	25220.86	...	27462.05	27462.05
	Charged :	...	116.03	...	82.11	82.11