

DEMAND NO : 1 - STATE LEGISLATURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE LEGISLATURE

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	25288.74	1030.00	26318.74
Charged :	236.61	.....	236.61
Grand Total :	25525.35	1030.00	26555.35

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2011	Parliament, State/Union Territory Legislatures		
Sub-Major	02	State/Union Territory Legislatures		
Minor	101	Legislative Assembly		
Sub-Head	01	Speaker and Deputy Speaker		
Detailed	00			
Object	01	Salaries	.....	16.20
	06	Medical Treatment	.....	50.00
	07	Allowances	.....	44.85
	11	Domestic Travel Expenses	.....	55.00
	12	Foreign Travel Expenses	.....	40.00
	13	Office expenses	.....	30.00
Detailed	01	Discretionary Grants		
Object	49	Other Revenue Expenditure	.....	0.56
	Total :	Discretionary Grants	.....	0.56
	Total :	Speaker and Deputy Speaker	.....	236.61
Sub-Head	02	Leader of Opposition		
Detailed	01	Discretionary Grants		
Object	49	Other Revenue Expenditure	.....	.....
	Total :	Discretionary Grants	.....	.....
	Total :	Leader of Opposition	.....	.....
Sub-Head	03	Chairman & Vice-Chairman, Hill Areas Committee		
Detailed	00			
Object	01	Salaries	.....	16.20
	02	Wages	.....	50.00
	06	Medical Treatment	.....	44.85
	07	Allowances	.....	40.00
	11	Domestic Travel Expenses	.....	37.00
	13	Office expenses	.....	25.00
	49	Other Revenue Expenditure	.....	25.00
Detailed	01	Discretionary Grants		
Object	49	Other Revenue Expenditure	.....	0.56
	Total :	Discretionary Grants	.....	0.56
	Total :	Chairman & Vice-Chairman, Hill Areas Committee	.....	238.61
Sub-Head	04	Members		
Detailed	00			
Object	01	Salaries	.....	270.00
	02	Wages	.....	1490.00
	06	Medical Treatment	.....	250.00
	07	Allowances	.....	1080.00
	11	Domestic Travel Expenses	.....	620.00
	12	Foreign Travel Expenses	.....	420.00
	13	Office expenses	.....	6000.00
	24	Fuels and Lubricants	.....	.....
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	.....	518.00
	Total :	Electric & Water Charges	.....	518.00
	Total :	Members	.....	10648.00
Sub-Head	05	Medical Facilities for Ex-Members		
Detailed	00			
Object	06	Medical Treatment	.....	270.00
	Total :	Medical Facilities for Ex-Members	.....	270.00
Sub-Head	06	Legal Charges		
Detailed	00			
Object	28	Professional Services	.....	20.00
	49	Other Revenue Expenditure	.....	200.00
	Total :	Legal Charges	.....	220.00

Sub-Head	07	e-Vidhan (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	518.00	518.00
	Total :	e-Vidhan (Central Share)	.....	518.00	518.00
Sub-Head	08	National eVidhan Application (NeVA)			
Detailed	01	State Share			
Object	49	Other Revenue Expenditure	.....	58.00	58.00
	Total :	State Share	.....	58.00	58.00
	Total :	National eVidhan Application (NeVA)	.....	58.00	58.00
	Total :	Legislative Assembly	.....	12189.22	12189.22
Minor	103	Legislative Secretariat			
Sub-Head	01	General Establishment			
Detailed	00				
Object	01	Salaries	.....	2175.00	2175.00
	02	Wages	.....	230.00	230.00
	06	Medical Treatment	.....	215.00	215.00
	07	Allowances	.....	1344.11	1344.11
	11	Domestic Travel Expenses	.....	220.00	220.00
	12	Foreign Travel Expenses	.....	20.00	20.00
	13	Office expenses	.....	2500.00	2500.00
	16	Printing and Publication	.....	430.00	430.00
	19	Digital Equipment	.....	85.00	85.00
	24	Fuels and Lubricants	.....	.....	.....
	27	Minor civil and electric Works	.....	200.00	200.00
	29	Repair and Maintenance	.....	130.00	130.00
	32	Contribution	.....	235.00	235.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	912.00	912.00
	Total :	Electric & Water Charges	.....	912.00	912.00
	Total :	General Establishment	.....	8696.11	8696.11
Sub-Head	02	Library and Research			
Detailed	00				
Object	13	Office expenses	.....	240.10	240.10
	16	Printing and Publication	.....	15.00	15.00
	19	Digital Equipment	.....	20.00	20.00
	26	Advertising and publicity	.....	5.00	5.00
	Total :	Library and Research	.....	280.10	280.10
Sub-Head	03	Museum and Archive			
Detailed	00				
Object	01	Salaries	.....	112.18	112.18
	02	Wages	.....	48.00	48.00
	06	Medical Treatment	.....	40.00	40.00
	07	Allowances	.....	73.49	73.49
	11	Domestic Travel Expenses	.....	75.00	75.00
	13	Office expenses	.....	200.00	200.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	15.00	15.00
	26	Advertising and publicity	.....	10.00	10.00
	29	Repair and Maintenance	.....	75.00	75.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	55.00	55.00
	Total :	Electric & Water Charges	.....	55.00	55.00
	Total :	Museum and Archive	.....	713.67	713.67
	Total :	Legislative Secretariat	.....	9689.88	9689.88
Minor	104	Legislator's Hostel			
Sub-Head	01	Hostel Establishment			
Detailed	00				
Object	01	Salaries	.....	168.18	168.18
	02	Wages	.....	48.00	48.00
	06	Medical Treatment	.....	30.00	30.00
	07	Allowances	.....	120.07	120.07
	11	Domestic Travel Expenses	.....	30.00	30.00
	13	Office expenses	.....	1200.00	1200.00
	Total :	Hostel Establishment	.....	1596.25	1596.25
	Total :	Legislator's Hostel	.....	1596.25	1596.25
Minor	800	Other Expenditure			
Sub-Head	01	Assembly Buildings			

Detailed	00				
Object	27	Minor civil and electric Works	.....	1500.00	1500.00
	Total :	Assembly Buildings	.....	1500.00	1500.00
Sub-Head	02	Seminar and Conference			
Detailed	00				
Object	09	Training Expenses	.....	50.00	50.00
	18	Rent for others	.....	100.00	100.00
	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	Seminar and Conference	.....	550.00	550.00
	Total :	Other Expenditure	.....	2050.00	2050.00
	Total :	State/Union Territory Legislatures	.....	25525.35	25525.35
	Total :	Parliament, State/Union Territory Legislatures	.....	25525.35	25525.35
Major Head	4075	Capital Outlay on Miscellaneous General Services			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	General Establishment			
Detailed	00				
Object	51	Motor Vehicles	.....	250.00	250.00
	52	Machinery and equipments	.....	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	25.00	25.00
	74	Furniture & Fixtures	.....	165.00	165.00
	77	Other Fixed Assets	.....	.....	.....
	Total :	General Establishment	.....	540.00	540.00
Sub-Head	02	Library and Research			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	10.00	10.00
	74	Furniture & Fixtures	.....	20.00	20.00
	Total :	Library and Research	.....	30.00	30.00
Sub-Head	03	Museum and Archive			
Detailed	00				
Object	52	Machinery and equipments	.....	30.00	30.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	25.00	25.00
	74	Furniture & Fixtures	.....	45.00	45.00
	Total :	Museum and Archive	.....	100.00	100.00
	Total :	Other Expenditure	.....	670.00	670.00
	Total :	Capital Outlay on Miscellaneous General Services	.....	670.00	670.00
Major Head	7610	Loans to Government Servants etc.			
Sub-Major	00				
Minor	201	House Building Advances			
Sub-Head	01	Loans to Members			
Detailed	00				
Object	55	Loans and Advances	.....	60.00	60.00
	Total :	Loans to Members	.....	60.00	60.00
	Total :	House Building Advances	.....	60.00	60.00
Minor	202	Advances for purchase of Motor Conveyances			
Sub-Head	01	Loans to Members			
Detailed	00				
Object	55	Loans and Advances	.....	300.00	300.00
	Total :	Loans to Members	.....	300.00	300.00
	Total :	Advances for purchase of Motor Conveyances	.....	300.00	300.00
	Total :	Loans to Government Servants etc.	.....	360.00	360.00
GRAND TOTAL : STATE LEGISLATURE			.....	26555.35	26555.35
Voted :			.....	26318.74	26318.74
Charged :			.....	236.61	236.61